

Agency Name: WAYMAN COMMUNITY DEVELOPMENT CORPORATION		
Program Name: HOOPS FOR HOPE		
Department Name: THE JACKSONVILLE JOURNEY – OUT OF SCHOOL TIME TEEN PROGRAM		
Prepared By: T'Lana Russell	Reporting Month: March 2017	Contact Info: 904-693-1503; trussell@wayman.org
Type Allocation: COMPETITIVE BID		
Program Strategy: Providing a safe environment to capture the interest of teen's by offering the sport of basketball along with activities and opportunities for overall growth and development.		
Summary of Program: Youth 13 to 18 years of age attend scheduled workshops and forums on leadership development, character building, educational achievement along with other subjects that are important to their overall growth and development. Youth are then allowed to participate in basketball activities to compete in scheduled games and occasional tournaments. Youth 16 and older demonstrating commitment and maturity will be hired to help facilitate the program.		
Program Overall Status: This new program is fully staffed with 1 Program Manager, 4 enrichment counselors and 1 administrative personnel. Hoops for Hope has been operating since March 11, 2017. Within this time, we have established partnerships with community coordinators from various apartment complexes to inform the residence that the program is available, distributed flyers and met with several schools. As we currently have 4 participants enrolled, we continue to advertise and increase awareness about Hoops For Hope through planning to host a 'Fun Day' in the month of April involving the Jacksonville Giants.		

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
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Program Units of Service	\$75,000	Pending	\$75,000	Reimbursement pending.
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Deliverables

A. Quantity: How much?	Current Month	YTD	Proposed
Students Served	4	4	80
Units of Service	60	60	6,250
B. Quality Effort: How well services provided?	Current Month	YTD	Proposed
Retention Rate (30 Days)	0% (Program has not reached 30 operation days)	0%	TBD
C. Client Benefits: Is anyone better off?	Current Month	YTD	Proposed
Attendance	Data provided by third party	Data provided by third party	75%
School Discipline	Data provided by third party	Data provided by third party	75%
Promotion Rate	Data provided by third party	Data provided by third party	75%
Personal Goal Plan (PGP)	TBD	TBD	75%