

Agency Name: <i>Wayman Community Development Corporation</i>		
Program Name: <i>Hoops for Hope</i>		
Department Name: <i>The Jacksonville Journey – Out of School Time Teen Program</i>		
Prepared By: <i>Dashia Williams</i> <i>Program Manager</i>	Reporting Month: <i>April 2017</i>	Contact Info: <i>904-693-1503 or</i> <i>dashia.williams@wayman.org</i>
Type Allocation: COMPETITIVE BID		
Program Strategy: Providing a safe environment to capture the interest of teen's by offering the sport of basketball along with activities and opportunities for overall growth and development.		
Summary of Program: Youth 13 to 18 years of age attend scheduled workshops and forums on leadership development, character building, educational achievement along with other subjects that are important to their overall growth and development. Youth are then allowed to participate in basketball activities to compete in scheduled games and occasional tournaments. Youth 16 > demonstrating commitment and maturity will be hired to help facilitate the program.		
Program Overall Status: The program will host its' first community outreach and recruitment event on May 6, 2017 from 11a.m. until 4p.m. "The Giant Jam" is the theme of the event and will feature members of The Jacksonville Giants. The plan for the day will include onsite registration to allow qualified participants to register. New and existing participants will receive the opportunity to shoot hoops with the Giants, participate in skill challenges and receive autographed basketballs. The program will continue to seek methods of increasing the enrollment until the proposed goal has been met or exceeded.		

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Program Units of Service	\$75,000	Pending	\$75,000	Reimbursements pending

Deliverables

A. Quantity: How much?	Current Month	YTD	Proposed
Students Served	1	5	80
Units of Service	100	160	6,250
B. Quality Effort: How well services provided?	Current Month	YTD	Proposed
Retention Rate (30 Days)	100%	100%	75%
C. Client Benefits: Is anyone better off?	Current Month	YTD	Proposed
Attendance	Data provided by third party	Data provided by third party	75%
School Discipline	Data provided by third party	Data provided by third party	75%
Promotion Rate	Data provided by third party	Data provided by third party	75%
Personal Goal	TBD	TBD	75%