

Agency Name: Wayman Community Development Corporation		
Program Name: Hoops For Hope		
Department Name: The Jacksonville Children's Commission – Out of School Time Teen Program		
Prepared By: Dashia Williams Program Manager	Reporting Month: August 2017	Contact Info: Dashia.williams@wayman.org 904-693-1503
Type Allocation: Competitive Bid		
Program Strategy: To capture the interest of teen's by offering the sport of basketball while requiring them to participate in various workshops.		
<p>Summary of Program: Youth 13 to 18 years of age attend scheduled workshops and forums on leadership development, character building, educational achievement along with other subjects that are important to their overall growth and development. Youth are then allowed to participate in basketball activities to compete in scheduled games and occasional tournaments. Youth 16 > demonstrating commitment and maturity will be hired to help facilitate the program.</p> <p>Program Overall Status: As August presented a decrease in participation, the strategy to increase the enrollment with H4H continues, During this month, we partnered with All for One & One for All Boys and Girls club. Founded and established by John Woodberry of Jacksonville, FL, the club has been in existence for over 15 years, serving targeted teen groups across the city. Mr. Woodberry also served as a basketball coach and mentor for over 30 years. This month, we canvassed new neighborhoods to distribute fliers regarding the new H4H program and the All for One collaboration. We are still excited and continue to seek opportunities to increase the awareness and enrollment.</p>		

Program Budget/Financial Status

Budget Item	Original Budget	Amended Budget	Actual (Cumulative)	Balance	Variance/Explanation
Program Units of Service	\$75,000	\$34,000	\$13,176.00	\$20,824.00	Pending

DELIVERABLES

A. Quantity: How much?	Current Month	YTD	Proposed
Students Served	8	40	80
Units Of Service	39	2,835	6,250
B. Quality / Effort: How well services provided?	Current Month	YTD	Proposed
Retention Rate (30days)	96%	99%	6,250
C. Client Benefits: Is anyone any better off?	QTR	YTD	Proposed
Attendance	Data Provided By A Third Party	Data Provided By A Third Party	75%
School Discipline	Data Provided By A Third Party	Data Provided By A Third Party	75%
Promotional Rate	Data Provided By A Third Party	Data Provided By A Third Party	75%
Personal Goal	TBD	TBD	75%