

Agency Name: Wayman Community Development Corporation		
Program Name: Hoops For Hope		
Department Name: The Jacksonville Children's Commission – Out of School Time Teen Program		
Prepared By: Dashia Williams Program Manager	Reporting Month: July 2017	Contact Info: Dashia.williams@wayman.org 904-693-1503
Type Allocation: Competitive Bid		
Program Strategy: To capture the interest of teen's by offering the sport of basketball while requiring them to participate in various workshops.		
<p>Summary of Program: Youth 13 to 18 years of age attend scheduled workshops and forums on leadership development, character building, educational achievement along with other subjects that are important to their overall growth and development. Youth are then allowed to participate in basketball activities to compete in scheduled games and occasional tournaments. Youth 16 > demonstrating commitment and maturity will be hired to help facilitate the program.</p> <p>Program Overall Status: The strategy to increase the enrollment with H4H was effective with offering the program during the summer, similar to the schedule of a summer learning program. This allowed us to more effectively facilitate the program and progressively increase the units of service while tracking along with the projections previously provided. To share a couple of highlights of the program, one of the primary goals of the summer program was for each teen to achieve at least one goal identified on their Personal Goal Plan developed at the beginning of camp. By the end of camp, each teen reached a desired goal of managing anger, improving basketball skills and processing peer pressure, to name a few. The teens also created vision boards through participating in a workshop, allowing them the ability to clearly see the future they desire to achieve and establish. As we continue with building this new program, we are currently in negotiations with a potential partner with a community league sports team to further expand the program. We are still excited and continue to seek opportunities to increase the awareness and enrollment.</p>		

Program Budget/Financial Status

Budget Item	Original Budget	Amended Budget	Actual (Cumulative)	Balance	Variance/Explanation
Program Units of Service	\$75,000	\$34,000	\$13,176.00	\$20,824.00	Pending

DELIVERABLES

A. Quantity: How much?	Current Month	YTD	Proposed
Students Served	14	32	80
Units Of Service	1,738	2,796	6,250
B. Quality / Effort: How well services provided?	Current Month	YTD	Proposed
Retention Rate (30days)	96%	99%	6,250
C. Client Benefits: Is anyone any better off?	QTR	YTD	Proposed
Attendance	Data Provided By A Third Party	Data Provided By A Third Party	75%
School Discipline	Data Provided By A Third Party	Data Provided By A Third Party	75%
Promotional Rate	Data Provided By A Third Party	Data Provided By A Third Party	75%
Personal Goal	TBD	TBD	75%