

Agency Name: Wayman Community Development Corporation		
Program Name: Hoops For Hope		
Department Name: The Jacksonville Children's Commission – Out of School Time Teen Program		
Prepared By: Dashia Williams Program Manager	Reporting Month: June 2017	Contact Info: Dashia.williams@wayman.org 904-693-1503
Type Allocation: Competitive Bid		
Program Strategy: To capture the interest of teen's by offering the sport of basketball while requiring them to participate in various workshops.		
<p>Summary of Program: Youth 13 to 18 years of age attend scheduled workshops and forums on leadership development, character building, educational achievement along with other subjects that are important to their overall growth and development. Youth are then allowed to participate in basketball activities to compete in scheduled games and occasional tournaments. Youth 16 > demonstrating commitment and maturity will be hired to help facilitate the program.</p> <p>Program Overall Status: As one strategy to increase the enrollment with H4H, we offered the program during the summer, like the schedule of a summer learning program. This plan is evident in the spreadsheet we previously submitted to the Jax Journey Committee with enrollment and units projections from June through September. With the program being available daily, we enrolled more participants and are still expecting more to join. Also, this allows interaction with the teens on a daily and consistent basis to more adequately facilitate the program. We opened the summer component on June 12th, Monday through Friday from 8:00 a.m. until 5:00 p.m. The teens have been very responsive with excitement and enthusiasm to the planned activities for the program. To name a few are academic hour, science presentations and weekly workshops that include role play. Some of the workshop topics included learning how to control anger, building relationships, peer pressure and establishing life goals. Our teens will be gearing up for their Spirit Week. They will bring their Goal Plans to life through the creation of their vision boards. To highlight their teams, shirts (basketball) will be decorated and they will also be responsible for planning a parent engagement activity.</p>		

Program Budget/Financial Status

Budget Item	Original Budget	Amended Budget	Actual (Cumulative)	Balance	Variance/ Explanation
Program Units Of Service	\$75,000	\$34,000	\$1,680.00	\$32,320	Pending

DELIVERABLES

A. Quantity: How much?	Current Month	YTD	Proposed
Students Served	17	29	80
Units Of Service	958	1,058	6,250
B. Quality / Effort: How well services provided?	Current Month	YTD	Proposed
Retention Rate (30days)	96%	99%	6,250
C. Client Benefits: Is anyone any better off?	QTR	YTD	Proposed
Attendance	Data Provided By A Third Party	Data Provided By A Third Party	75%
School Discipline	Data Provided By A Third Party	Data Provided By A Third Party	75%
Promotional Rate	Data Provided By A Third Party	Data Provided By A Third Party	75%
Personal Goal	TBD	TBD	75%