

Agency Name: Wayman Community Development Corporation		
Program Name: Hoops for Hope		
Department Name: The Jacksonville Journey – Out of School Time Teen Program		
Prepared By: T'Lana Russell, Executive Director	Reporting Month: February	Contact Info: trussell@wayman.org 904-693-1503
Type Allocation: COMPETITIVE BID		
Program Strategy: To provide a structured yet rewarding out-of-school time teen program while creating a safe and inviting environment.		
Summary of Program: Youth 13 to 18 years of age attend scheduled workshops and forums on leadership development, character building, educational achievement and other subjects that are important to their overall growth and development. Youth are then allowed to participate in basketball activities to compete in scheduled games and occasional tournaments. Youth 16 > demonstrating commitment and maturity will be hired to help facilitate the program.		
Program Overall Status: The program is staffed with a program manager and part-time staff. Applications continue to be accepted and the interest has been great. We had to modify the launch date to March 11, 2017 as the Program Manager was unable to attend work for a week due to losing her mother to cancer.		

DELIVERABLES			
A. Quantity: How much?	Current Month	YTD	Proposed
Number of distinct participants	None at this time	None at this time	80
B. Quality / Effort: How well services provided?	Current Month	YTD	Proposed
Units of Service	None at this time	None at this time	6,250
Average Units of Service per Participant	None at this time	None at this time	78
C. Client Benefits: Is anyone any better off?	QTR	YTD	Proposed
At least 90% of the youth in the program will remain crime free while in the program			90%
At least 75% of the youth will attend at least 50% of the sessions			75%
At least 75% of the youth will be from high crime ZIP codes			75%
At least 75% of the youth will have satisfactory and/or improved school grades			75%
At least 75% of the youth will have satisfactory and/or improved school behavior			75%
At least 75% of the youth will have satisfactory and/or improved school attendance			75%
At least 75% of the youth will have met or made significant progress towards their personal goals, as established in their Personal Goal Plan (PGP).			75%