

Agency Name: Wayman Community Development Corporation		
Program Name: Hoops For Hope		
Department Name: The Jacksonville Children's Commission – Out of School Time Teen Program		
Prepared By: Dashia Williams Program Manager	Reporting Month: May	Contact Info: Dashia.williams@wayman.org 904-693-1503
Type Allocation: Competitive Bid		
Program Strategy: To capture the interest of teen's by offering the sport of basketball while requiring them to participate in various workshops.		
Summary of Program: Youth 13 to 18 years of age attend scheduled workshops and forums on leadership development, character building, educational achievement along with other subjects that are important to their overall growth and development. Youth are then allowed to participate in basketball activities to compete in scheduled games and occasional tournaments. Youth 16 > demonstrating commitment and maturity will be hired to help facilitate the program.		
Program Overall Status: Hoops for Hope held its first outreach event on Saturday, May 6 th , "The Giant Jam", featuring a team member from the Jacksonville Giants. The event was a tremendous success for our community and our program. Obstacle courses, games, music and food made for a day of fun with intent and purpose. With over 150 people in attendance, we enrolled eligible participants on site and shared summer plans. Participants also attended a meet and greet with several basketball players while receiving free giveaways donated by the players. The outreach event was one of many items from aggressive recruitment activity plan and schedule in order to increase enrollment. With summer approaching, we will recruit teens along with the summer camp recruiting efforts. There is an opportunity to increase the enrollment and generate greater activity among the summer months. In order to track and monitor the progress of the recruitment efforts, a plan was developed and implemented to measure the projected against the actual. This report was previously submitted to the Jax Journey Committee.		

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Program Units Of Service	75,000	Pending	75,000	Pending

DELIVERABLES			
A. Quantity: How much?	Current Month	YTD	Proposed
Students Served	7	12	80
Units Of Service	70	140	6,250
B. Quality / Effort: How well services provided?	Current Month	YTD	Proposed
Retention Rate (30days)	40%	140	6,250
C. Client Benefits: Is anyone any better off?	QTR	YTD	Proposed
Attendance	Data Provided By A Third Party	Data Provided By A Third Party	75%
School Discipline	Data Provided By A Third Party	Data Provided By A Third Party	75%
Promotional Rate	Data Provided By A Third Party	Data Provided By A Third Party	75%
Personal Goal	TBD	TBD	75%