

<b>Agency Name: Wayman Community Development Corporation</b>		
<b>Program Name: Hoops For Hope</b>		
<b>Department Name: The Jacksonville Children's Commission – Out of School Time Teen Program</b>		
<b>Prepared By:</b> Dashia Williams Program Manager	<b>Reporting Month:</b> September 2017	<b>Contact Info:</b> <a href="mailto:Dashia.williams@wayman.org">Dashia.williams@wayman.org</a> 904-693-1503
<b>Type Allocation:</b> Competitive Bid		
<b>Program Strategy:</b> To capture the interest of teen's by offering the sport of basketball while requiring them to participate in various workshops.		
<p><b>Summary of Program:</b> Youth 13 to 18 years of age attend scheduled workshops and forums on leadership development, character building, educational achievement along with other subjects that are important to their overall growth and development. Youth are then allowed to participate in basketball activities to compete in scheduled games and occasional tournaments. Youth 16 &gt; demonstrating commitment and maturity will be hired to help facilitate the program.</p> <p><b>Program Overall Status:</b> The Hoops for Hope program has started to gain much traction. The partnership with All For One and One For All Boys &amp; Girls Club has become a 'win-win' for the teens and partners. So much so that the program has added 14 new participants for the month of September. We now have a consistent number of teens to have developed three basketball teams. Area of interest is to continue to add participants while also targeting young ladies.</p>		

**Program Budget/Financial Status**

Budget Item	Original Budget	Amended Budget	Actual (Cumulative)	Balance	Variance/ Explanation
Program Units of Service	\$75,000	\$34,000	\$13,176.00	\$20,824.00	Pending

**DELIVERABLES**

A. Quantity: How much?	Current Month	YTD	Proposed
Students Served	14	67	80
Units Of Service	395	3,230	6,250
B. Quality / Effort: How well services provided?	Current Month	YTD	Proposed
Retention Rate (30days)	96%	99%	6,250
C. Client Benefits: Is anyone any better off?	QTR	YTD	Proposed
Attendance	Data Provided By A Third Party	Data Provided By A Third Party	75%
School Discipline	Data Provided By A Third Party	Data Provided By A Third Party	75%
Promotional Rate	Data Provided By A Third Party	Data Provided By A Third Party	75%
Personal Goal	TBD	TBD	75%