

Agency Name: West Jacksonville Restoration Center, Inc				
Program Name: WJRC Multimedia Program				
Department Name:				
Approved By:				
		Reporting Month: March	Contact Info: Laura Buchanan	
Type Allocation: City Direct Delivery Competitive Bid Legislative Award				
Program Strategy: Help Redirect and transition students ages 16-24 years in the Workforce thru Education				
<p>Summary of Program: WJRC on-the-job occupational training program is skills-based and allows participants to intern and shadow train and competent support staff responsible for the weekly production of world-wide, Christian and secular television broadcasts and for the weekly production of local radio and television broadcasts as well. The goal of our on-the-job occupational training program is to provide relevant job experience and career building skills to assist youth and young adults with furthering their employability through training in hard skills to assist in gaining Adobe certification. WJRC provides on-the-job experience to enhance the development of skills for radio, television, and production technicians. Participants in the program are introduced to career advancement opportunities as well as higher education for both Christian and private businesses and for publicly-funded radio and television productions. The program operates for six weeks for six hours per week. Students will receive a certificate for Multimedia.</p> <p>Program Overall Status: WJRC has ongoing collaborative projects with "The Church 320" telecommunications departments, with the "Conversations with Denise" television show and with "The WKND" radio show. WJRC currently runs this program (Multimedia program) all year long.</p>				
Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
16-24 years Workforce Education	\$85,000	\$15,600	\$12,200	0

DELIVERABLES			
A. Quantity: How much?	Current Month	YTD	Proposed
# receiving training/services toward ABE	N/A	N/A	N/A
# completing training/services toward ABE	N/A	N/A	N/A
# receiving training/ service toward GED	N/A	N/A	N/A
# completing training/ services toward GED	N/A	N/A	N/A
# receiving training/services toward employment	N/A	N/A	N/A
# receiving training/services toward post-sec degree	11	56	65
B. Quality / Effort: How well services provided?	Current Month	YTD	Proposed
Customer Satisfaction %			
C. Client Benefits: Is anyone any better off?	QTR	YTD	Proposed
Job Retention Rate (%) at 30 days			
Job Retention Rate (%) at 90 days			
Arrest rates (%) at 6 months			
Arrest rates (%) at 12 months			
Arrest rates(%) at 3 years			