

Agency Name: YMCA of Florida's First Coast, Inc.		
Program Name: YMCA Teen Forward Program		
Department Name: YMCA Social Responsibility/ Youth Development		
Prepared By: Ruth Spencer	Reporting Month: April 2017	Contact Info: 904.765.3589, ext. 211
Type Allocation: COMPETITIVE BID - ESC-0451-16		
Program Strategy: To serve middle and high school youth in Health Zone 1 with career development, civic engagement, and higher education planning components.		
<p>Summary of Program: The teen program provides youth with a variety of activities and exposures that help youth understand the possibilities and path to a variety of careers that lead to a living wage. Emotional intelligence lessons include etiquette, social skills, conflict resolution skills, and other life skills. A variety of careers are presented that require technical school, apprenticeships, military training, or college as an entry point. Career options are explored through workshops, guest speakers, and field trips. Teen center programming engages a variety of partners including schools, volunteer program advisors, businesses, and professionals who serve as guest speakers.</p> <p>Program Overall Status: The teen program is going quite well. This month we were able to add the pre early college classes from Jeff Davis middle school to our Youth In Government program. They joined the programs in January, but we had significant trouble getting their full information to add them in SAMIS.</p> <p>This month, the middle school students spent the majority of their time preparing for the school tests and Junior Assembly. The teen won several honors. Three of our bills made it to the General Assembly docket. One bill passed on the House Floor, one bill passed on the Senate floor. Three students won Lookout Out Awards for citizenship above and beyond the standard delegate. Out of the 200 students in attendance, the students from Jacksonville won the most honors.</p>		

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Program Units of Service	\$60,585	\$36,934.60	\$23,650.40	We are steadily eliminating the variance based on additional activities.
Deliverables				
A. Quantity: How much?	Current Month	YTD	Proposed Monthly/YTD	
January 2017	911	3513	836/6688	
February 2017	871	4384	836/7524	
March 2017	1131	5515	836/8360	
April 2017	1211	6726	836/9196	
Quality / Effort: How well services provided?	Current Month	YTD	Proposed	
Program Retention Rate	94%	83%	80%	
C. Client Benefits: Is anyone any better off?	QTR	YTD	Proposed	
Junior Assembly	23		20	Middle School students in Youth In Government Junior Assembly
Academic Grade in Math, Science, Language Arts	Data pulled by third party	Data pulled by third party		
Conduct and Arrests	Data pulled by third party	Data pulled by third party		
Promotion Rates	Data pulled by third party	Data pulled by third party		