

Agency Name: YMCA of Florida's First Coast, Inc.		
Program Name: YMCA Teen Forward Program		
Department Name: JCC		
Prepared By: Ruth Spencer	Reporting Month: August 2017	Contact Info: 904.765.3589, ext. 211
Type Allocation: COMPETITIVE BID - ESC-0451-16		
Program Strategy: To serve middle and high school youth in Health Zone 1 with career development, civic engagement, and higher education planning components.		
<p>Summary of Program: The teen program provides youth with a variety of activities and exposures that help youth understand the possibilities and path to a variety of careers that lead to a living wage. Emotional intelligence lessons include etiquette, social skills, conflict resolution skills, and other life skills. A variety of careers are presented that require technical school, apprenticeships, military training, or college as an entry point. Career options are explored through workshops, guest speakers, and field trips. Teen center programming engages a variety of partners including schools, volunteer program advisors, businesses, and professionals who serve as guest speakers.</p> <p>Program Overall Status:</p> <p>The program rounded out our summer activities with a full day of Real Sense Budget simulations. The teens got a chance to work on a personal budget and do a budget bases on a hypothetical job/lifestyle. I was an awesome way to end a very productive summer. We accomplished our summer goal to build on each activity in a way that the learning support of any subject is seamless. The teens were very engaged throughout the summer.</p> <p>We used the rest of August to meet with the kids already in our programs and recruit for the 2017-18 school year. We have several great things planned and are looking forward to expand our leadership programs to include trades exposure!</p>		

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Program Units of Service	2410	1941	469	
Deliverables				
A. Quantity: How much?	Current Month	YTD	Proposed Monthly/YTD	
June 2017	675	675	602/675	
July	690	1365	602/1365	
August 2017	576	1941	602/1941	
Quality / Effort: How well services provided?	Current Month	YTD	Proposed	
Program Retention Rate	94%	83%	80%	
C. Client Benefits: Is anyone any better off?	QTR	YTD	Proposed	
Academic Grade in Math, Science, Language Arts	Data pulled by third party	Data pulled by third party		
Conduct and Arrests	Data pulled by third party	Data pulled by third party		
Promotion Rates	Data pulled by third party	Data pulled by third party		