

<b>Agency Name: YMCA of Florida's First Coast, Inc.</b>		
<b>Program Name: YMCA Teen Forward Program</b>		
<b>Department Name: JCC</b>		
<b>Prepared By:</b> Ruth Spencer	<b>Reporting Month:</b> July 2017	<b>Contact Info:</b> 904.765.3589, ext. 211
<b>Type Allocation:</b> COMPETITIVE BID - ESC-0451-16		
<b>Program Strategy: To serve middle and high school youth in Health Zone 1 with career development, civic engagement, and higher education planning components.</b>		
<p><b>Summary of Program:</b> The teen program provides youth with a variety of activities and exposures that help youth understand the possibilities and path to a variety of careers that lead to a living wage. Emotional intelligence lessons include etiquette, social skills, conflict resolution skills, and other life skills. A variety of careers are presented that require technical school, apprenticeships, military training, or college as an entry point. Career options are explored through workshops, guest speakers, and field trips. Teen center programming engages a variety of partners including schools, volunteer program advisors, businesses, and professionals who serve as guest speakers.</p> <p><b>Program Overall Status:</b></p> <p>July was an awesome month for the teens at the Johnson family YMCA! This month we focused quite a bit on STEM. The students studied waterparks around the world, designed a waterpark in small groups, and then spent a day studying waterpark operation. At the end of the project, the students spent a full day at Summer Waves waterpark. They had a chance to engage with park staff, ask questions to park engineers, and enjoy the practical engineering applications of the waterslides. They had a Blast!</p> <p>The teens also put leadership into action by hosting three workshop stations at the YMCA of Florida's First Coast, Inc. Thingamajig Invention Convention. This event brought over 1,000 YMCA campers to the Prime Osborne to study Science, Technology, Engineering, and Math. This is the third year our teens lead workshops. The workshops this year were Ozobot Robot Coding, Thermochromatic Slime, video game controllers made with Playdough, and an exothermic reaction called Elephant Toothpaste.</p> <p>The goal of all of our activities is to build on one another in a way that the learning support of any subject is seamless. Literacy blends into STEM, which blends into leadership, which blends into health and wellness, etc. We have found that this type of approach keeps our days fresh and the teens engaged.</p>		

**Program Budget/Financial Status**

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Program Units of Service	2410	675	1735	
<b>Deliverables</b>				
<b>A. Quantity: How much?</b>	<b>Current Month</b>	<b>YTD</b>	<b>Proposed Monthly/YTD</b>	
June 2017	675	675	602/675	
July	690	1365	602/1365	
<b>Quality / Effort: How well services provided?</b>	<b>Current Month</b>	<b>YTD</b>	<b>Proposed</b>	
Program Retention Rate	94%	83%	80%	
<b>C. Client Benefits: Is anyone any better off?</b>	<b>QTR</b>	<b>YTD</b>	<b>Proposed</b>	
Academic Grade in Math, Science, Language Arts	Data pulled by third party	Data pulled by third party		
Conduct and Arrests	Data pulled by third party	Data pulled by third party		
Promotion Rates	Data pulled by third party	Data pulled by third party		