

Agency Name: YMCA of Florida's First Coast, Inc.		
Program Name: YMCA Teen Forward Program		
Department Name: YMCA Social Responsibility/ Youth Development		
Prepared By: Ruth Spencer	Reporting Month: March 2017	Contact Info: 904.765.3589, ext. 211
Type Allocation: COMPETITIVE BID - ESC-0451-16		
Program Strategy: To serve middle and high school youth in Health Zone 1 with career development, civic engagement, and higher education planning components.		
<p>Summary of Program: The teen program provides youth with a variety of activities and exposures that help youth understand the possibilities and path to a variety of careers that lead to a living wage. Emotional intelligence lessons include etiquette, social skills, conflict resolution skills, and other life skills. A variety of careers are presented that require technical school, apprenticeships, military training, or college as an entry point. Career options are explored through workshops, guest speakers, and field trips. Teen center programming engages a variety of partners including schools, volunteer program advisors, businesses, and professionals who serve as guest speakers.</p> <p>Program Overall Status: The teen program is going quite well. This month we were able to add the pre early college classes from Jeff Davis middle school to our Youth In Government program. They joined the programs in January, but we had significant trouble getting their full information to add them in SAMIS.</p> <p>The March activities were very engaging, in addition to our usual leadership activities, we hosted students over Spring Break, the students had three Days of Service Activities, and visited the University of South Florida. While on the college tour, the students were able to attend a career workshop hosted by My Matrixx and visit with an entrepreneur from Jacksonville (32209) who opened a lucrative business in Orlando. The Junior Youth In Government students participated in a General Assembly Showcase at city hall on March 17th. Not only were they able to practice for These types of activities are integral in connecting the students reality to their possibility.</p>		

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/ Explanation
Program Units of Service	\$60,585	\$29,469.16	\$31,115.84	We are steadily eliminating the variance, by adding students to our program.
Deliverables				
A. Quantity: How much?	Current Month	YTD	Proposed Monthly/YTD	
January 2017	911	3513	836/6688	
February 2017	871	4384	836/7524	
March 2017	1106	5490	836/8360	
Quality / Effort: How well services provided?	Current Month	YTD	Proposed	
Program Retention Rate	94%	83%	80%	
C. Client Benefits: Is anyone any better off?	QTR	YTD	Proposed	
College Tour	32			Students in Youth In Government Toured FAMU, 12 Students attended USF Tour
Academic Grade in Math, Science, Language Arts	Data pulled by third party	Data pulled by third party		
Conduct and Arrests	Data pulled by third party	Data pulled by third party		
Promotion Rates	Data pulled by third party	Data pulled by third party		