

<b>Agency Name: YMCA of Florida's First Coast, Inc.</b>		
<b>Program Name: YMCA Teen Forward Program</b>		
<b>Department Name: JCC</b>		
<b>Prepared By:</b> Ruth Spencer	<b>Reporting Month:</b> September 2017	<b>Contact Info:</b> 904.765.3589, ext. 211
<b>Type Allocation:</b> COMPETITIVE BID - ESC-0451-16		
<b>Program Strategy: To serve middle and high school youth in Health Zone 1 with career development, civic engagement, and higher education planning components.</b>		
<p><b>Summary of Program:</b> The teen program provides youth with a variety of activities and exposures that help youth understand the possibilities and path to a variety of careers that lead to a living wage. Emotional intelligence lessons include etiquette, social skills, conflict resolution skills, and other life skills. A variety of careers are presented that require technical school, apprenticeships, military training, or college as an entry point. Career options are explored through workshops, guest speakers, and field trips. Teen center programming engages a variety of partners including schools, volunteer program advisors, businesses, and professionals who serve as guest speakers.</p> <p><b>Program Overall Status:</b> This month was rocky for our entire community. Hurricane Irma affected many of Jacksonville's communities. The Johnson family YMCA even had to close for a day and a half. However, when we opened back up on the Tuesday after the storm, we became the hub for families who were suffering the after effects of the storm. We partnered with volunteers to provide meals, safe space, hot showers and charging stations for devices. In some cases, our facility was the place to cool off because the residences without power were too hot.</p> <p>We opened our teen center to any teen who wanted to come to the YMCA. Parents got a chance to see our programs in action. Our staff reached out to every student on our roster to make sure they were ok. Our Youth In Government students showed their servant hearts by helping our older population with cleanup activities. This month really served to show our teens how to come together in the aftermath of an emergency and put their values to action.</p> <p>We have several great things planned and are looking forward to expand our leadership programs to include trades exposure!</p>		

**Program Budget/Financial Status**

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Program Units of Service	2410	2447	-37	We did not limit sign ins to the number needed to hit budget
<b>Deliverables</b>				
<b>A. Quantity: How much?</b>	<b>Current Month</b>	<b>YTD</b>	<b>Proposed Monthly/YTD</b>	
June 2017	675	675	602/675	
July	690	1365	602/1365	
August 2017	575	1940	602/1940	
September 2017	507	2447	602/2447	
<b>Quality / Effort: How well services provided?</b>	<b>Current Month</b>	<b>YTD</b>	<b>Proposed</b>	
Program Retention Rate	94%	83%	80%	
<b>C. Client Benefits: Is anyone any better off?</b>	<b>QTR</b>	<b>YTD</b>	<b>Proposed</b>	
Academic Grade in Math, Science, Language Arts	Data pulled by third party	Data pulled by third party		
Conduct and Arrests	Data pulled by third party	Data pulled by third party		
Promotion Rates	Data pulled by third party	Data pulled by third party		