

<b>Agency Name:</b> <i>Boys &amp; Girls Clubs of Northeast Florida</i>		
<b>Program Name:</b> <i>Jacksonville Journey Extended Hours Teen Program</i>		
<b>Department Name:</b> JCC		
<b>Prepared By:</b> <i>Darby Stubberfield</i>	<b>Reporting Month:</b> <i>November 2017</i>	<b>Contact Info:</b> <i>(904) 396-4435 ext. 105 darbys@bgcnf.org</i>
<b>Type Allocation:</b> COMPETITIVE BID		
<b>Program Strategy:</b> <i>To offer extended Club hours with attractive and engaging programs for teens only.</i>		
<b>Summary of Program:</b> <i>Boys &amp; Girls Clubs of Northeast Florida (BGCNF) is offering extended hours at the NFL YET Club in Jacksonville, Florida for teens to participate in engaging and life-changing programs at times when teens are most likely to engage in risky behaviors.</i>		
<b>Program Overall Status:</b> <i>BGCNF continues to offer programs for teens at the NFL YET Boys &amp; Girls Clubs for extended hours during week. This month, BGCNF hired a Teen Coordinator to focus on strategic initiatives and outreach activities for the Teen program. The Teen Coordinator has highlighted many activities to bring teens into the Club including basketball tournaments, music out reach and development and teen nights.</i>		

### Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Program Units of Service \$5.25	\$62,222.00	\$750.75	\$61,471.25	

### Deliverables

A. Quantity: How much?	Current Month	YTD	Proposed
Students Served	76	106	60
Units of Service	113	401	11,852
B. Quality Effort: How well services provided?	Current Month	YTD	Proposed
Retention Rate (30 Days)	N/A	N/A	N/A
C. Client Benefits: Is anyone better off?	Current Month	YTD	Proposed
Attendance	Data provided by third party	Data provided by third party	
School Discipline	Data provided by third party	Data provided by third party	
Promotion Rate	Data provided by third party	Data provided by third party	