

Agency Name: Boys & Girls Clubs of Northeast Florida		
Program Name: Jacksonville Journey Extended Hours Teen Program		
Department Name: JCC		
Prepared By: Darby Stubberfield	Reporting Month: October 2017	Contact Info: (904) 396-4435 ext. 105 darbys@bgcnf.org
Type Allocation: COMPETITIVE BID		
Program Strategy: To offer extended Club hours with attractive and engaging programs for teens only.		
Summary of Program: Boys & Girls Clubs of Northeast Florida (BGCNF) is offering extended hours at the NFL YET Club in Jacksonville, Florida for teens to participate in engaging and life-changing programs at times when teens are most likely to engage in risky behaviors.		
Program Overall Status: BGCNF continues to offer programs for teens at the NFL YET Boys & Girls Clubs for extended hours during week. This month, BGCNF hired a Teen Coordinator to focus on strategic initiatives and outreach activities for the Teen program. Through the Teen Coordinator, we hope to reach more teens and engage them in activities and programs at the Club.		

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Program Units of Service \$5.25	\$62,222.00	\$157.50	\$62,064.50	

Deliverables

A. Quantity: How much?	Current Month	YTD	Proposed
Students Served	30	30	60
Units of Service	288	288	11,852
B. Quality Effort: How well services provided?	Current Month	YTD	Proposed
Retention Rate (30 Days)	N/A	N/A	N/A
C. Client Benefits: Is anyone better off?	Current Month	YTD	Proposed
Attendance	Data provided by third party	Data provided by third party	
School Discipline	Data provided by third party	Data provided by third party	
Promotion Rate	Data provided by third party	Data provided by third party	