

Agency Name: <i>Daniel</i>		
Program Name: Juvenile Intervention Program		
Department Name: JCC		
Prepared By: <i>Gregg Pittman</i>	Reporting Month: <i>November 2017</i>	Contact Info: <i>904-463-2521</i>
Type Allocation: COMPETITIVE BID		
Program Strategy: <i>A juvenile intervention program for youth who have been arrested at least once.</i>		
Summary of Program: The program seeks to redirect the paths of at-risk youth through the provision of comprehensive case management, counseling, life skills instruction, and academic support. Program Overall Status: The Educational Specialist (tutor) held a college readiness workshop for students this month. In addition, we had 10 students who earned a seat to participate in the Jaguars Honor Rows. The Honor Rows participants had no conduct referrals or suspensions over an eight week period. One referral received from the State Attorney's Office during the month of November.		

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Program Units of Service: 1,987 units	214,400.00	26,665.54	167,711.82	

Deliverables

A. Quantity: How much?	Current Month	YTD	Proposed
Students Served	<i>Students Served in the current month (82 students)</i>	<i>Total number of Students Served this year (82 students)</i>	200 students
Units of Service	<i>Units Earned in the current month (1,987 units)</i>	<i>Total number of units earned this year (3,479 units)</i>	Same each month from contract
B. Quality Effort: How well services provided?	Current Month	YTD	Proposed
Successful Completions	0	0	
Unsuccessful Completions	0	0	
Non-Engagement	0	0	
C. Client Benefits: Is anyone better off?	Current Month	YTD	Proposed
Re-arrest	0	0	
Probation Violations	0	0	

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