

Agency Name: <i>Daniel</i>		
Program Name: Juvenile Intervention Program		
Department Name: JCC		
Prepared By: <i>Gregg Pittman</i>	Reporting Month: <i>October 2017</i>	Contact Info: <i>904-463-2521</i>
Type Allocation: COMPETITIVE BID		
Program Strategy: <i>A juvenile intervention program for youth who have been arrested at least once.</i>		
Summary of Program: The program seeks to redirect the paths of at-risk youth through the provision of comprehensive case management, counseling, life skills instruction, and academic support. Program Overall Status: The program is fully staffed. There is a case manager housed at the following locations: West Jacksonville Elementary, Raines High School, Ribault High School and Andrew Jackson High. The staff structure is four case managers and one tutor. No referrals received from the State Attorney's Office during the month of October.		

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Program Units of Service: 1,492 units	214,400.00	20,022.64	194,377.36	

Deliverables

A. Quantity: How much?	Current Month	YTD	Proposed
Students Served	<i>Students Served in the current month (80 students)</i>	<i>Total number of Students Served this year (80 students)</i>	200 students
Units of Service	<i>Units Earned in the current month (1,492 units)</i>	<i>Total number of units earned this year (1,492 units)</i>	Same each month from contract
B. Quality Effort: How well services provided?	Current Month	YTD	Proposed
Successful Completions	0	0	
Unsuccessful Completions	0	0	
Non-Engagement	0	0	
C. Client Benefits: Is anyone better off?	Current Month	YTD	Proposed
Re-arrest	0	0	
Probation Violations	0	0	

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