

Agency Name: DON'T MISS A BEAT, INC.		
Program Name: TEEN PROGRAM		
Department Name: DMAB Out of School Time Teen Program		
Prepared By: Esther L. Poitier	Reporting Month: November 2017	Contact Info: 904-248-0190 @ estherpoitier@yahoo.com
Type Allocation: COMPETITIVE BID		
Program Strategy: <i>Strategy will remain the same each month.</i>		
<p>Summary of Program: The mission of DMAB is "...to blend music, art, academic achievement, and civic engagement to inspire and enlighten children and teens in Jacksonville communities." Objectives to meet this mission include: (1) to provide tutoring and academic support thereby enhancing youth educational achievement and graduation rates; (2) to utilize the performing arts as a tool to facilitate youth development and to cultivate youth talent in the arts; (3) to conduct civic engagement projects and activities so that youth develop a connection to community and learn how to be responsible, productive citizens.</p> <p>Program Overall Status: DMAB currently serves 65 Teens from the Woodstock, Brooklyn and surrounding Westside areas. The average daily attendance is 43 teens participating in the various academic and artistic Programs. DMAB is currently offering Homework Assistance, Musical Theater, Visual Arts, Instrumental Music Programs, and Chorus weekly to these students. Fifteen teens continue to participate in the All Stars Performance Troupe. On November 15th, the DMAB All Stars teens performed at the Jacksonville Children's Commission Board Meeting. DMAB teen also participated in the Leaders of Tomorrow Training Program: Dorothy Sibley, Professor at FSCJ had the teens continue to explore their desired careers, educational requirements to achieve that profession, length of time for completion, and average pay scale for that job. Teens then developed steps to reach long-range and short-range goals. DMAB students participated in "Native American Heritage Celebration Activities." Visual Art teen students attended Abstract Art classes with Mr. Stuart Nagel, local artist and created abstract art pieces. On November 21st DMAB Teens participated in the DMAB Turkey Give-Away. 25 families were giving a turkey, fresh vegetables and other items for Thanksgiving Dinner.</p>		

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Units of Service	\$59,560.00	\$6,606.60	\$52,953.40	

Deliverables

A. Quantity: How much?	Current Month	YTD	Proposed
Students Served (50 is the goal)	<i>Students Served in the current month</i> (43)	<i>Total number of Students Served this year</i> (42)	<i>Same each month from contract</i> (No)
Units of Service	<i>Units Earned in the current month</i> (693)	<i>Total number of units earned this year (1617 November)</i>	<i>Same each month from contract</i> (992)
B. Quality Effort: How well services provided?	Current Month	YTD	Proposed
Retention Rate (30 Days)	<i>Retention Rate as a percent</i>	<i>Retention Rate as a percent</i>	<i>Same each month from contract</i>
42 out of 66	86%	90%	
C. Client Benefits: Is anyone better off?	Current Month	YTD	Proposed
Attendance	Data provided by third party	Data provided by third party	
School Discipline	Data provided by third party	Data provided by third party	
Promotion Rate	Data provided by third party	Data provided by third party	