

Agency Name: <i>DON'T MISS A BEAT, INC.</i>		
Program Name: <i>TEEN PROGRAM</i>		
Department Name: <i>DEPARTMENT NAME</i>		
Prepared By: Esther L. Poitier	Reporting Month: October 2017	Contact Info: 904-248-0190 @ estherpoitier@yahoo.com
Type Allocation: COMPETITIVE BID		
Program Strategy: <i>Strategy will remain the same each month.</i>		
<p>Summary of Program: The mission of DMAB is "...to blend music, art, academic achievement, and civic engagement to inspire and enlighten children and teens in Jacksonville communities." Objectives to meet this mission include: (1) to provide tutoring and academic support thereby enhancing youth educational achievement and graduation rates; (2) to utilize the performing arts as a tool to facilitate youth development and to cultivate youth talent in the arts; (3) to conduct civic engagement projects and activities so that youth develop a connection to community and learn how to be responsible, productive citizens.</p> <p>Program Overall Status: DMAB currently serves 65 Teens from the Woodstock, Brooklyn and surrounding Westside areas. The average daily attendance is roughly 43 teens participating in the various academic and artistic Programs. DMAB is currently offering Homework Assistance, Musical Theater, Visual Arts, Instrumental Music Programs, and Chorus weekly to these students. Fifteen teens continue to participate in the All Stars Performance Troupe. The DMAB Teens participated in the Research and Resource Activity. Students learned how to access Jax Public Library's resources, reference books, books and materials virtually using their DCPS student ID#s. DMAB Teen All-Stars Troupe performed at the Jacksonville Public Library at the Maker-Conn Event on October 14th at the Downtown Branch. Teen also participated in the Leaders of Tomorrow Training Program: Dorothy Sibley, Professor at FSCJ had DMAB Teens explore their desired careers, educational requirements to achieve that profession, length of time for completion, and average pay scale for that job. Teens then developed long-range and short-range Goals. DMAB students participated in the "Halloween Art Activity." Teen Art student's re-created books into an old book cover to make it look aged and creepy.</p>		

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Units of Service	\$59,560.00	\$6,592.30	\$52,967.70	N/A

Deliverables

A. Quantity: How much?	Current Month	YTD	Proposed
Students Served <i>(50 is the goal)</i>	<i>Students Served in the current month (43)</i>	<i>Total number of Students Served this year (43)</i>	<i>Same each month from contract (No)</i>
Units of Service	<i>Units Earned in the current month (922)</i>	<i>Total number of units earned this year (922 October)</i>	<i>Same each month from contract (992)</i>
B. Quality Effort: How well services provided?	Current Month	YTD	Proposed
Retention Rate (30 Days)	<i>Retention Rate as a percent</i>	<i>Retention Rate as a percent</i>	<i>Same each month from contract</i>
43 out of 65	87%	87%	
C. Client Benefits: Is anyone better off?	Current Month	YTD	Proposed
Attendance	Data provided by third party	Data provided by third party	
School Discipline	Data provided by third party	Data provided by third party	
Promotion Rate	Data provided by third party	Data provided by third party	