

<b>Agency Name:</b> The Early Learning Coalition of Duval		
<b>Program Name:</b> Jacksonville Journey Child Care Enhancement		
<b>Department Name:</b> N/A		
<b>Prepared By:</b> Johnna Cooper-Daniels	<b>Reporting Month:</b> October	<b>Contact Info:</b> (904) 208-2044 EXT. 230 jdaniels@elcduval.org
<b>Type Allocation:</b> City Direct Delivery Competitive Bid <b>Legislative Award</b>		
<b>Program Strategy:</b> The overall and continuing strategy for the early learning component of the Jacksonville Journey program is to encourage families to engage in early learning experiences with their children who are 0-5 years of age.		
<b>Summary of Program: <u>Child Care Enhancement</u></b> The Early Learning Coalition of Duval (ELC of Duval) will provide scholarships to parents for at least 125 School Readiness (SR) children who already attend a Guiding Stars of Duval child care center. Guiding Stars of Duval (GSOD) is the voluntary quality rating improvement system that ELC of Duval uses to determine quality offered at centers. Participating child care centers will receive additional funding based on their current star level and meeting required benchmarks to improve the quality of their program. Parents will be given an opportunity to attend the selected centers at no cost to them. The amount of the scholarship for the parent will be based on the age of the SR child. <b><u>Family Engagement</u></b> The Early Learning Coalition will provide literacy education and parental mental health resource support to families with children 0-5 who live in Cleveland Arms, Washington Heights and one other HUD complex.		
<b>Program Overall Status:</b> The following tasks have been completed for the month of October: <ul style="list-style-type: none"> <li>Denise Marzullo, new President and CEO, presented to the Jax Journey Oversight Committee the coalition's 2017-18 grant proposal highlighting the following changes: (1) adding a behaviorist position for children who do not meet the criteria for intensive interventions or mental health therapy for the social emotional grant, (2) recruiting one more HUD complex and provide family engagement services, (3) using VPK Assessment and Teaching Strategies Gold data to measure child outcomes. All recommendations were approved.</li> </ul>		

**Program Budget/Financial Status**

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Jacksonville Journey – Child Care Enhancement	\$338,333.00	\$30,000.00	\$308,333.00	Finalizing enrollments

**DELIVERABLES**

A. Quantity: How much?	Current Month	YTD	Proposed
Number of children enrolled	115	115	125
Gained employment	Current Month	YTD	Proposed
N/A	N/A	N/A	N/A
B. Quality / Effort: How well services provided?	Current Month	YTD	Proposed
Family Engagement Trainer or Community Liaison will provide family engagement activities/trainings at 3 HUD sites for 0-5 parents not attending centers. Services include recruitment of families, increasing literacy awareness to families and choosing quality child care.	0	0	50
Centers will coordinate with Family Engagement Trainer to provide Parent Café Trainings at center.	0	0	4
Centers will receive coaching visits to support <u>How to Administer the VPK Assessment and Teaching Strategies Gold</u> .	0	0	2 visits a month in each served classroom per center
C. Client Benefits: Is anyone any better off?	QTR	YTD	Proposed
By the end of the contract period, Jacksonville Journey four year old teachers will receive training on <u>How to Administer the VPK Assessment</u> and infant, one, two and three year old teachers will receive training <u>Teaching Strategies Gold</u> .	N/A	N/A	90%
By the end of the contract period, Jacksonville Journey teachers will receive technical assistance and coaching in all birth – four year old classrooms.	N/A	N/A	90%
By the end of the contract period, Jacksonville Journey providers will report that Jacksonville Journey children have met the attendance requirement.	N/A	N/A	85%
By the end of the contract period, Jacksonville Journey families who participate in the family engagement activities and/or trainings will increase positive interactions with their child, specifically in the area of early literacy.	N/A	N/A	70%