

Agency Name: St. Paul Missionary Baptist Church		
Program Name: Evening Reporting Center		
Department Name: Jacksonville Children Commission		
Prepared By: Andrew George	Reporting Month: October 2017	Contact Info: ERC@spmbcjax.org
Type Allocation: COMPETITIVE BID		
Program Strategy: Supervision for youth offenders to reduce the chances of recidivism.		
<p>Summary of Program: <i>The Evening Reporting Center is a community based alternative to incarceration for youth offenders providing academic and enrichment programming. We offer youth in journey zip codes anger management training, substance abuse training, life skills training, financial education, job readiness skills, community services, access to scholarships, case management services and recreation. The youth are picked up between the hours of 2:00 and 3:00 pm and are brought back home before 8:00pm. On Saturdays, the youth complete three hours of community service between the hours of 9:00 to 2:00pm. The youth that we serve are ages 13-18 and have scored high enough for detention but are not considered a threat to themselves or the community. The youth can stay for 21 days and could be longer or shorter based on the situation. The Staff consist of one project director, one program assistant, and one security/driver. Our goals are to stop recidivism, keep the youth in school, and exposed the youth to as many positive experiences in hopes of creating productive citizens.</i></p>		
<p>Program Overall Status: <i>In the past six months the program has served a total of 25 youth in the first 6 months and has logged 602 hours of community service, 450 academic hours, 66 hours group therapy, 218.5 hours of social and 233.5 life skills, 477 hours of recreation, 515 total days attended, 22 successful completions, 2 currently pending, and 3 unsuccessful clients for the first 6 months. We have had a total of 4 new offenses and 6 violations. *Some clients have been sent back to the ERC which gives 25 clients but a total of 30 episodes for repeaters. *We have a 88% success rate for clients. *The days attended only count the days the clients are physically in the building however it is a total of 600 days out of secure detention.</i></p>		

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Program Units of Service	143,242	62,758.96	80,483.04	On track

Deliverables

A. Quantity: How much?	Current Month	YTD	Proposed
Students Served -	Students Served in the current month - 8	Total number of Students Served this year - 25	100 Per year/ 15 per Month
Units of Service -	Units Earned in the current month - 95	Total number of units earned this year - 492	4,320 Yearly/ 360 Per Month
B. Quality Effort: How well services provided?	Current Month	YTD	Proposed
Retention Rate (30 Days)	75% with forced client 87.5 With accepted clients 100% With non-repeating Clients	88%	85%-100%
N/A	N/A	N/A	
C. Client Benefits: Is anyone better off?	Current Month	YTD	Proposed
Attendance	Data provided by third party	Data provided by third party	

School Discipline	Data provided by third party	Data provided by third party	
Promotion Rate	Data provided by third party	Data provided by third party	