

<b>Agency Name:</b> <i>FreshMinistries</i>		
<b>Program Name:</b> <i>Fresh Futures</i>		
<b>Department Name:</b> <i>DEPARTMENT NAME</i>		
<b>Prepared By:</b> Jeannetta Mock	<b>Reporting Month:</b> November 2017	<b>Contact Info:</b> 904-355-0000 <i>Jeannetta Mock</i>
<b>Type Allocation:</b> COMPETITIVE BID		
Program Strategy: <b>The Fresh Futures Youth Program is a year round educational enrichment, and character and leadership development program that equips high school students for post-secondary success.</b>		
Summary of Program: <b>FreshMinistries Fresh Futures offers youth a well-rounded array of work, learn and play opportunities. Work model includes job readiness training, life skills training and summer employment, Learn model includes education and enrichment sessions and Play model includes cultural outing and achievement celebrations.</b>		
 <b>Program Overall Status:</b> <i>Financial Literacy, Enrichment Sessions, Field Trip</i>		

### Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/ Explanation
Program Units of Service	\$76,027.00	\$6,431.04	\$69,595.96	<i>Description if you are not on track</i>

### Deliverables

A. Quantity: How much?	Current Month	YTD	Proposed
Students Served	95	203	300 <i>Per month</i>
Units of Service	380	812	1200 <i>Per month</i>
B. Quality Effort: How well services provided?	Current Month	YTD	Proposed
Retention Rate (30 Days)	87%	<i>Retention Rate as a percent</i>	<i>Same each month from contract</i>
C. Client Benefits: Is anyone better off?	Current Month	YTD	Proposed
Attendance	Data provided by third party	Data provided by third party	
School Discipline	Data provided by third party	Data provided by third party	
Promotion Rate	Data provided by third party	Data provided by third party	