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| Agency Name: Groundwork Jacksonville | | |
| Program Name: Jacksonville Journey Out-of-School Time Teen Programming | | |
| Department Name: Jacksonville Children's Commission | | |
| Prepared By: Alyssa Bourgoyne | Reporting Month: November 2017 | Contact Info: 904-598-5664 alyssa@groundworkjacksonville.org |
| Type Allocation: Competitive Bid | | |
| Program Strategy: N/A | | |
| <p>Summary of Program: The Groundwork Jacksonville Green Team Youth Corps program focuses on conservation, leadership and job readiness. We engage youth ages 13-18 that live, go to school or worship along or in Emerald Necklace neighborhoods (zip codes: 32202, 32206, 32204, 32208, 32209, 32254). Our summer program recruits and pays 20 youth. Our school year program continues to engage youth who have successfully completed the summer program in opportunities to serve their community, to play in the outdoors and to further build on the leadership and stewardship skills gained over the summer. As a result, youth are empowered with the skills to transform greenspaces along and within the Emerald Necklace, are more likely to go to college and more likely to study degrees that lead them to jobs which better the environment, as well as less likely to commit crimes and more likely to develop friendships outside of their immediate neighborhood.</p> <p>Program Overall Status:</p> <p>In the month of November we engaged Green Team youth apprentices, Green Team program graduates and volunteers in the following ways:</p> <ol style="list-style-type: none"> 1. Jacksonville PorchFest bike valet in Klutho Park: For the second year in a row, the Groundwork Jacksonville Green Team (current program participants and graduates) hosted a valet for those attending Porch Fest via bicycle. 2. Monthly Hogans Creek cleanup: November's cleanup was hosted in Klutho Park. We hosted over 40 volunteers and removed 19 bags or 665 pounds of trash from the Hogans Creek watershed. <p>Please visit our Facebook page for photos. Please subscribe to our newsletter for in depth content.</p> | | |

Program Budget/Financial Status

| Budget Item | Budget | Actual (cumulative) | Balance | Variance/Explanation |
|-------------|----------|---------------------|----------|----------------------|
| 515 | \$60,113 | \$0 | \$60,113 | N/A |

| DELIVERABLES | | | |
|---|------------------------------|------------------------------|------------------|
| A. Quantity: How much? | Current Month | YTD | Proposed |
| Students served | 6 | 6 | 0 |
| Hours worked/served (PUOS) | 0 | 0 | 0 |
| B. Quality / Effort: How well services provided? | Current Month | YTD | Proposed |
| Retention (30 days) | 29.4 | 29.4 | N/A |
| C. Client Benefits: Is anyone any better off? | Semester | YTD | Proposed |
| Youth graduating from HS | 0 | 0 | N/A |
| Transferring to college | 0 | 0 | N/A |
| Opportunities as a result of Green Team involvement | 2 | 2 | N/A |
| Development within GW Jax | 1 | 1 | N/A |
| Surveys | N/A | N/A | Pre/post program |
| School attendance and promotion | Data provided by third party | Data provided by third party | N/A |
| School discipline | Data provided by third party | Data provided by third party | N/A |
| Promotion | Data provided by third party | Data provided by third party | N/A |