

<b>Agency Name: Groundwork Jacksonville</b>		
<b>Program Name: Jacksonville Journey Out-of-School Time Teen Programming</b>		
<b>Department Name: Jacksonville Children's Commission</b>		
<b>Prepared By:</b> Alyssa Bourgoyne	<b>Reporting Month:</b> October 2017	<b>Contact Info:</b> 904-598-5664 <a href="mailto:alyssa@groundworkjacksonville.org">alyssa@groundworkjacksonville.org</a>
<b>Type Allocation:</b> Competitive Bid		
<b>Program Strategy:</b> N/A		
<p><b>Summary of Program:</b> The Groundwork Jacksonville Green Team Youth Corps program focuses on conservation, leadership and job readiness. We engage youth ages 13-18 that live, go to school or worship along or in Emerald Necklace neighborhoods (zip codes: 32202, 32204, 32206, 32208, 32209). Our summer program recruits and pays 20 youth. Our school year program continues to engage youth who have successfully completed the summer program in opportunities to serve their community, to play in the outdoors and to further build on the leadership and stewardship skills gained over the summer. As a result, youth are empowered with the skills to transform greenspaces along and within the Emerald Necklace, are more likely to go to college and more likely to study degrees that lead them to jobs which better the environment, as well as less likely to commit crimes and more likely to develop friendships outside of their immediate neighborhood.</p> <p><b>Program Overall Status:</b> The GWJax Green Team had a busy October! The beginning of October brought the annual Groundwork USA youth summit in Richmond, Virginia for which three Green Team youth were selected to participate, including on Green Team vet who is now 19 and attending FSCJ. This five-day experience brings together Green Team youth from across the nation's 19 Groundwork USA Trusts and convenes a youth driven conversation focused on several environmental justice issues such as food deserts, contaminated land, blight and impaired waterways. We also learned in October that two of our 2017 Green Team apprentices were selected to participate on the Mayor's Young Leaders Advisory Council. The third week of October we hosted our monthly Hogans Creek cleanup with six Green Team apprentice and several community members. Together we removed 26 bags of trash, 1 tire, 1 machete, and 1 cone from the Hogans Creek watershed, preventing it from adding to the pollution that currently impairs the creek. This act of service resulted \$1,401.68 savings to the City of Jacksonville. At the end of October, we presented several letters penned by 2017 Green Team apprentices to the City Council president focused on improvements they would like to see to Emerald Necklace parks as a result of their nine-week summer experience. We worked with three 2017 Green Team apprentices whom presented individually to the full council on their specific input for Emerald Necklace park improvements – a first time for all youth involved. Please visit our <a href="#">Facebook</a> page for photos. Please <a href="#">subscribe</a> to our newsletter for in depth content.</p>		

**Program Budget/Financial Status**

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
515	\$60,113	\$0	\$60,113	N/A

<b>DELIVERABLES</b>			
<b>A. Quantity: How much?</b>	<b>Current Month</b>	<b>YTD</b>	<b>Proposed</b>
Students served	5	5	0
Hours worked/served (PUOS)	0	0	0
<b>B. Quality / Effort: How well services provided?</b>	<b>Current Month</b>	<b>YTD</b>	<b>Proposed</b>
Retention (30 days)	29.4	29.4	N/A
<b>C. Client Benefits: Is anyone any better off?</b>	<b>Semester</b>	<b>YTD</b>	<b>Proposed</b>
Youth graduating from HS	0	0	N/A
Transferring to college	0	0	N/A
Opportunities as a result of Green Team involvement	2	2	N/A
Development within GW Jax	1	1	N/A
Surveys	N/A	N/A	Pre/post program
School attendance and promotion	Data provided by third party	Data provided by third party	N/A
School discipline	Data provided by third party	Data provided by third party	N/A
Promotion	Data provided by third party	Data provided by third party	N/A