

<b>Agency Name:</b> Jacksonville Zoo and Gardens		
<b>Program Name:</b> W.I.L.D. Program		
<b>Department Name:</b> Jacksonville Children's Commission		
<b>Prepared By:</b> Chris Conner	<b>Reporting Month:</b> Nov. 2017	<b>Contact Info:</b> 904 757-4463
<b>Type Allocation:</b> COMPETITIVE BID		
<b>Program Strategy:</b> The Zoo will employ teens, provide training and mentorship, career investigations and community partner experiences.		
<b>Summary of Program:</b> WILD Program provides intensive training and mentoring, as well as employment, to at-risk teens through the Jacksonville Zoo and Gardens. The program introduces participants to wildlife, nature, and life skills while preparing them for a career. Through the program, teens will develop leadership abilities, self-discipline, responsibility, and a desire for higher education. Teens will provide educational outreaches to their communities to spread the benefits of the program to others outside the Zoo.		
<b>Program Overall Status:</b> Active. 20/20 teens employed in the program. Training conducted and on-going. 5 students in their second year of the program to date.		

### Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
3,253 Units of Service	\$76,987.00	\$23,896.60	\$53,090.40	

### Deliverables

A. Quantity: How much?	Current Month	YTD	Proposed
Students Served	20	21	20
Units of Service	503	1,010	3,253
B. Quality Effort: How well services provided?	Current Month	YTD	Proposed
Retention Rate (30 Days)	100%	100%	100%
C. Client Benefits: Is anyone better off?	Current Month	YTD	Proposed
Attendance	Data provided by third party	Data provided by third party	
School Discipline	Data provided by third party	Data provided by third party	
Promotion Rate	Data provided by third party	Data provided by third party	
Two teens submitted to represent Jacksonville on the 2018 SeaWorld & Busch Gardens Youth Advisory Council			
The W.I.L.D. Program participants first formal proposal to attend and present their work at the 2018 SEEA/LEEF Environmental Education Conference was accepted.			
The teens participated in the Fall Session JZG Career Day highlighting their zoo career as informal educators.			