

Agency Name: Police Athletic League of Jacksonville		
Program Name: Teen Leadership Program		
Department Name: JCC		
Prepared By: Ywana Allen	Reporting Month: November	Contact Info: Ywana Allen PH: 404.429.1112 E: ywana.allen@outlook.com Officer Morris Halyard PH: 904.563.3141 E: Morris.HalyardIII@jaxsheriff.org
Type Allocation: City Direct Delivery Competitive Bid Legislative Award		
Program Strategy		
<p>Summary of Program: The JaxPAL Teen Leadership Program was developed and is designed to assist youth between the ages of 13 and 18 in developing important skills for success in college, the workforce and life. JaxPAL/JSO officers and staff assist with the program and act as mentors and chaperones to teen participants.</p> <p>The primary goal of the program is to provide teens with leadership, social, and professional skills needed for their transition to adulthood. The teens run their own meetings, work on community service projects, and participate in leadership workshops and conferences.</p> <p>Program Overall Status: For November, Alicia Somers, Area Marketing Manager for Regions Bank was the featured speaker for our teen R.A.P Session (Real Authentic Perspectives) as she shared lessons of determination, hard work, building confidence and the lasting effects of poor financial decision making. She also facilitated "Manage Your Money," a workshop for parents providing tools for long and short term financial goal setting, including preparation for sending teens to college. UNF's Tim Robinson facilitated "A Crash Course in Self Defense" and emphasized that situational awareness and having a safety plan are the best tools for safety. Teens then engaged in part two of a 10-part empowerment series titled "Crossing the Line" The session was presented by the Continental Societies, Inc. and focused on tools for facing setbacks to reach goals. Guests from the State Attorney's Office also joined us as part of a request to observe our program. The next meeting is scheduled for Monday, December 4, 2017 at 6 pm. It will take place at our JaxPAL site located at 2165 West 33rd Street, Jax, FL 32209.</p>		

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
20 Teens x 786.65 x \$29 per unit	\$22,813	\$2,146.00	\$20,667.00	

DELIVERABLES			
A. Quantity: How much?	Current Month	YTD	Proposed
Goal of 20 teens to receive services	20	20	20
B. Quality / Effort: How well services provided?	Current Month	YTD	Proposed
We continue to see retention, monthly and the interest of new teens wanting to join the program.	21	74	786.65
C. Client Benefits: Is anyone any better off?	QTR	YTD	Proposed
Improved School Discipline (YTD data pulled by 3 rd party)			
Improved Attendance Rates (YTD data pulled by 3 rd party)			
Improved Promotion Rates (YTD data pulled by 3 rd party)			