

Agency Name: <i>University of Florida, Board of Trustees for the Benefit of the College of Medicine/Jacksonville</i>		
Program Name: <i>Turning Point: Re-Thinking Violence</i>		
Department Name: <i>Jacksonville Children's Commission</i>		
Prepared By: <i>Kamela K. Scott, Ph.D.</i>	Reporting Month: <i>November, 2017</i>	Contact Info: <i>kamela.scott@jax.ufl.edu</i>
Type Allocation: COMPETITIVE BID		
Program Strategy: <i>To intervene with first time juvenile offenders of a violent crime, providing them alternative strategies to address conflict other than violence.</i>		
<p>Summary of Program: <i>Turning Point: Re-Thinking Violence (TPRV) is a six-week, court-ordered program, in accordance with the State Attorney's Office probationary criteria. Selected teens and their parents/guardians initially attend the Trauma Experience, followed by five weeks of group therapy sessions for the teens only. During the five-week group process, parents are court-ordered to also attend Week #3 and Week #6. The program incorporates a multidisciplinary format, inclusive of the Trauma Experience, the Victim Impact Panel, the Group Process, and Community Networking, thus engaging multiple community entities.</i></p> <p>Program Overall Status: <i>The latest track of the TPRV program began on 10-16-2017. We started the track with (3) youth who appeared committed to make positive decisions. Unfortunately, only one successfully completed the track on November 20, 2017. As a result, the State Attorney's Office did not file the underlying charge and the said youth does not have a criminal record. Program attrition continues to be problematic; however, the rate of referrals to the program has increased substantially over this past month to date. Program staff have met with JPO's and have also attended the DJJ monthly meeting to educate all JPO's about TPRV. We continue to receive referrals from our community state holders, DJJ and the SAO. We currently have fifteen (15) youth screened and accepted to participate in the next track, which will began on January 8, 2018, due to the upcoming holidays (sessions are held on Mondays, and both Christmas and New Years are on Monday this year). Invoices for reimbursements dating back to initiation of the contract (March, 2017) have also been submitted to SAMIS, and once reimbursements are received (\$6,307.61), same will be reflected in the Budget portion of next month's report.</i></p>		

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Program Units of Service	\$31,000.00	0.00	\$31,000.00	Invoices submitted to SAMIS, dating back to 3/17, awaiting payments.

Deliverables

A. Quantity: How much?	Current Month	YTD	Proposed
Students Served	2	5	Ten/Month
Units of Service	4	22	40/month
B. Quality Effort: How well services provided?	Current Month	YTD	Proposed
Retention Rate (30 Days)	N/A Currently	N/A Currently	100%
C. Client Benefits: Is anyone better off?	Current Month	YTD	Proposed
Attendance	Data provided by third party	Data provided by third party	
School Discipline	Data provided by third party	Data provided by third party	
Promotion Rate	Data provided by third party	Data provided by third party	