

Agency Name: Twin Oaks Juvenile Development, Inc.		
Program Name: Project Connect – Jax Journey		
Department Name: N/A		
Prepared By: Kimberly Hixson, Program Manager	Reporting Month: November 2017	Contact Info: Khixson@twinoaksfl.org 352.812.8323
Type Allocation: COMPETITIVE BID		
Program Strategy: The overall and continuing strategy for the aftercare program is to reduce recidivism and to steer the youth on a positive and productive path for the future.		
Summary of Program: Aftercare program that provides Education Services, Employability Skills Training and Job Placement Services for youth ages 16-18 years old residing in the 10 Jax Journey zip codes and returning from high or maximum Department of Juvenile Justice residential placement.		
Program Overall Status:		
<ul style="list-style-type: none"> Transition Specialist Colleton registered 4 new youth with an online employment board – totaling 18 youth registered. Transition Specialist Colleton conducted a Vocational/Life Skills Workshop which featured budgeting and resume building. Then took the youth to the Town Center to fill out applications for employment. Transition Specialist Colleton has recruited a Life Coach to assist with mentoring 5 youth. Transition Specialist Colleton completed 5 Youth Investment Award applications for youths to obtain Florida ID and Birth Certificates. Upcoming Event: Assisted Living Facility Christmas Cheer: Passing our cards, holiday gift bags and spending time with the elderly. 		

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/ Explanation
Program Units of Service	\$41,174	\$31,017.42	\$10,156.58	<i>At current expense levels, the program will end the CY with \$3,125.90 surplus due largely to unexpended staff benefit cost expectations. Have not received approval yet for Nov 2017 invoice.</i>

Deliverables

A. Quantity: How much?	Current Month	YTD	Proposed
Students Served	9	30	30
B. Quality Effort: How well services provided?	Current Month	YTD	Proposed
Transition Specialist will provide each youth with monthly CAT Team meetings mentoring, encouragement, assistance and support.	9	30	30
Transition Specialist will link the youth with the Education Liaison with the Duval County Public School system when applicable.	3	29	30
Transition Specialist will provide a referral to Career Source for every youth that enters the program for assistance with vocational services.	3	30	30
Transition Specialist will issue every youth the Project Connect Workbook which will improve or enhance their Social, Employability, Life and Independent Living Skills.	3	30	30
Transition Specialist will create an Individualized Service Plan on every youth. This plan will be unique to the youth's needs and goals.	3	30	30
C. Client Benefits: Is anyone better off?	Current Month	YTD	Proposed
By the end of the contract period, program youth will be connected to education services or job training.	5	14	30
By the end of the contract period, program youth will receive employability skills training or achieve a job.	5	14	30
By the end of the contract period, program youth will obtain employment and are employed after 90 days.	3	7	30
By the end of the contract period, youth will remain crime free after 90 days.	3	13	30