

Agency Name: Wayman Community Development Corporation		
Program Name: Hoops For Hope		
Department Name: The Jacksonville Children's Commission – Out of School Time Teen Program		
Prepared By: Dashia Williams Program Manager	Reporting Month: October 2017	Contact Info: Dashia.williams@wayman.org 904-693-1503
Type Allocation: Competitive Bid		
Program Strategy: To capture the interest of teens by offering the sport of basketball while requiring them to participate in various workshops.		
<p>Summary of Program: Youth 13 to 18 years of age attend scheduled workshops and forums on leadership development, character building, educational achievement along with other subjects that are important to their overall growth and development. Youth are then allowed to participate in basketball activities to compete in scheduled games and occasional tournaments. Youth 16 > demonstrating commitment and maturity will be hired to help facilitate the program.</p> <p>Program Overall Status: October was a month that allowed us to heighten the fun with the program. We held our 1st Hoopstacular event on October 31st. The teens arrived at the gym decorated for Halloween. Once teens entered the gym they were free to choose from stations consisting of team building, basketball drills, candy and food. We ended our evening by organizing the teens into teams of two and scrimmaged for the remainder of the evening. Additionally, in previous sessions throughout the month, new participants started the process of building their Personal Goal Plans, learning the rules and policies of the program and participating in teamwork-themed workshops.</p>		

Program Budget/Financial Status

Budget Item	Original Budget	Amended Budget	Actual (Cumulative)	Balance	Variance/ Explanation
Program Units of Service	\$100,000	\$66,667.00	\$0.00	\$66,667.00	

DELIVERABLES

	Current Month	YTD	Proposed
A. Quantity: How much?			
Students Served	37	37	80
Units of Service	750.50	750.50	6,250
B. Quality / Effort: How well services provided?			
Retention Rate (30days)	100%	100%	6,250
C. Client Benefits: Is anyone any better off?	QTR	YTD	Proposed
Attendance	Data Provided By A Third Party	Data Provided By A Third Party	75%
School Discipline	Data Provided By A Third Party	Data Provided By A Third Party	75%
Promotional Rate	Data Provided By A Third Party	Data Provided By A Third Party	75%
Personal Goal	TBD	TBD	75%