

Agency Name: Wayman Community Development Corporation		
Program Name: Hoops For Hope		
Department Name: The Jacksonville Children's Commission – Out of School Time Teen Program		
Prepared By: Dashia Williams Program Manager	Reporting Month: November 2017	Contact Info: Dashia.williams@wayman.org 904-693-1503
Type Allocation: Competitive Bid		
Program Strategy: To capture the interest of teens by offering the sport of basketball while requiring them to participate in various workshops.		
<p>Summary of Program: Youth 13 to 18 years of age attend scheduled workshops and forums on leadership development, character building, educational achievement along with other subjects that are important to their overall growth and development. Youth are then allowed to participate in basketball activities to compete in scheduled games and occasional tournaments. Youth 16 > demonstrating commitment and maturity will be hired to help facilitate the program.</p> <p>Program Overall Status: Hoops for Hope continues to gain greater momentum each month. To continue, we are canvassing the Westside area for more young ladies to come and join this fulfilling and intentional program to enhance the diversity of the program. Hoops for Hope hosted a Thanksgiving Holiday workshop entitled, 'Why Am I Thankful?'. In this workshop, each teen was encouraged to write down some items or experiences for which they were thankful and why. Each teen then had the opportunity to share their thoughts. Some reasons for which they were thankful included family, teachers, life, and other siblings. This exercise afforded the teens the opportunity to gain greater insight about one another, which also generates a tighter bond among the group. The new participant was taken through orientation by being introduced to the existing participants, learned the rules and policies of the program and started on the development of his Personal Goal Plan. Last, H4H plans to host its first annual basketball tournament on December 29th and 30th at the gymnasium of Wayman Academy of the Arts. More information about this event will be provided through the distribution of a flier. Our excitement for the program continues to increase and the population continues to grow. Go Hoops!</p>		

Program Budget/Financial Status

Budget Item	Original Budget	Amended Budget	Actual (Cumulative)	Balance	Variance/ Explanation
Program Units of Service	\$66,667.00	\$66,667.00	\$0.00	\$66,667.00	

DELIVERABLES

A. Quantity: How much?	Current Month	YTD	Proposed
Students Served	1	38	80
Units of Service	499.5	1,250	6,250
B. Quality / Effort: How well services provided?	Current Month	YTD	Proposed
Retention Rate (30 days)	100%	100%	6,250
C. Client Benefits: Is anyone any better off?	QTR	YTD	Proposed
Attendance	Data Provided By A Third Party	Data Provided By A Third Party	75%
School Discipline	Data Provided By A Third Party	Data Provided By A Third Party	75%
Promotional Rate	Data Provided By A Third Party	Data Provided By A Third Party	75%
Personal Goal	TBD	TBD	75%