

Agency Name: YMCA of Florida's First Coast, Inc.		
Program Name: YMCA Teen Forward Program		
Department Name: JCC		
Prepared By: Ruth Spencer	Reporting Month: November 2017	Contact Info: 904.765.3589, ext. 211
Type Allocation: COMPETITIVE BID - ESC-0451-16		
Program Strategy: To serve middle and high school youth in Health Zone 1 with career development, civic engagement, and higher education planning components.		
<p>Summary of Program: The teen program provides youth with a variety of activities and exposures that help youth understand the possibilities and path to a variety of careers that lead to a living wage. Emotional intelligence lessons include etiquette, social skills, conflict resolution skills, and other life skills. A variety of careers are presented that require technical school, apprenticeships, military training, or college as an entry point. Career options are explored through workshops, guest speakers, and field trips. Teen center programming engages a variety of partners including schools, volunteer program advisors, businesses, and professionals who serve as guest speakers.</p> <p>Program Overall Status: November was a month of serious growth for our programs here at the Johnson family YMCA teen programs. The students attended the Youth in Government Fall Delegate Conference and started their new nutrition series Brunch Culture! We had record attendance. We are expecting to have a full and robust program year!</p> <p>The memberships will be available during the school year, allowing teens to have member privileges including use of the gym, group exercise classes, teen center activities, group counseling and special teen programs per the schedule of the Johnson Family YMCA's Teen Center. This new level of teen membership will ensure that all teens feel welcome and have access to programming that helps them make good choices.</p> <p>We have several great things planned and are looking forward to expand our leadership programs to include trades exposure!</p>		

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Program Units of Service	6,624	1,807	4,817	
Deliverables				
A. Quantity: How much?	Current Month	YTD	Proposed Monthly/YTD	
October 2017	615	615	827/615	
November 2017	1192	1807	827/1192	Multiple weekend and overnight events.
Quality / Effort: How well services provided?	Current Month	YTD	Proposed	
Program Retention Rate	94%	83%	80%	
C. Client Benefits: Is anyone any better off?	QTR	YTD	Proposed	
Academic Grade in Math, Science, Language Arts	Data pulled by third party	Data pulled by third party		
Conduct and Arrests	Data pulled by third party	Data pulled by third party		
Promotion Rates	Data pulled by third party	Data pulled by third party		