

| | | |
|--|---|---|
| Agency Name: YMCA of Florida's First Coast, Inc. | | |
| Program Name: YMCA Teen Forward Program | | |
| Department Name: JCC | | |
| Prepared By: Ruth Spencer | Reporting Month: October 2017 | Contact Info: 904.765.3589, ext. 211 |
| Type Allocation: COMPETITIVE BID - ESC-0451-16 | | |
| Program Strategy: To serve middle and high school youth in Health Zone 1 with career development, civic engagement, and higher education planning components. | | |
| <p>Summary of Program: The teen program provides youth with a variety of activities and exposures that help youth understand the possibilities and path to a variety of careers that lead to a living wage. Emotional intelligence lessons include etiquette, social skills, conflict resolution skills, and other life skills. A variety of careers are presented that require technical school, apprenticeships, military training, or college as an entry point. Career options are explored through workshops, guest speakers, and field trips. Teen center programming engages a variety of partners including schools, volunteer program advisors, businesses, and professionals who serve as guest speakers.</p> <p>Program Overall Status: October was a great month for our programs. Our post hurricane efforts lead to a serious influx of teens. However, many of the teen couldn't afford our programs membership rates. We decided that it would be advantageous to expand our program to students who do not wish to participate in a leadership program. Our focus group participants explained that some of their peers only need a place to come and be themselves. They are not interested in a higher level of participation. We worked with Duval County Public schools to find the schools that have bus stops within 1 mile of the Johnson family YMCA. Students from the following schools are eligible for a free evening membership: Jackson, Lee, Darnell-Cookman, Stanton, Peterson, Paxon, Ribault, Raines, Kirby, Gilbert, and Northwestern.</p> <p>The memberships will be available during the school year, allowing teens to have member privileges including use of the gym, group exercise classes, teen center activities, group counseling and special teen programs per the schedule of the Johnson Family YMCA's Teen Center. This new level of teen membership will ensure that all teens feel welcome and have access to programming that helps them make good choices.</p> <p>We have several great things planned and are looking forward to expand our leadership programs to include trades exposure!</p> | | |

Program Budget/Financial Status

| Budget Item | Budget | Actual (cumulative) | Balance | Variance/Explanation |
|--|----------------------------|----------------------------|-----------------------------|----------------------|
| Program Units of Service | 6,624 | 615 | 6,009 | |
| Deliverables | | | | |
| A. Quantity: How much? | Current Month | YTD | Proposed Monthly/YTD | |
| October 2017 | 615 | 615 | 827/615 | |
| Quality / Effort: How well services provided? | Current Month | YTD | Proposed | |
| Program Retention Rate | 94% | 83% | 80% | |
| | | | | |
| C. Client Benefits: Is anyone any better off? | QTR | YTD | Proposed | |
| Academic Grade in Math, Science, Language Arts | Data pulled by third party | Data pulled by third party | | |
| Conduct and Arrests | Data pulled by third party | Data pulled by third party | | |
| Promotion Rates | Data pulled by third party | Data pulled by third party | | |