



SUMMARY OF ACTIVITIES REPORT GRANTEE PERFORMANCE REPORT (GPR) Program Year 2015-2016 Jacksonville, Florida - Duval County

**NEIGHBORHOODS DEPARTMENT
Housing and Community Development Division
October 1, 2015- September 30, 2016
Diana Seydlorsky, Division Chief**

SUMMARY OF ACTIVITIES REPORT GRANTEE PERFORMANCE REPORT

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Low/Mod Organization
HUD Activity Number 5365



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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 1889 - EDWARD WATERS COLLEGE - HBCU GRANT MATCH
Status: Open
Location: 1658 Kings Rd Jacksonville, FL 32209-6167
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Public Facilities and Improvement
National Objective: LMA
(General) (03)

Initial Funding Date: 11/03/2000

Description:

FUNDS WILL BE USED AS A MATCH TO THE \$250,000 HBCU GRANT RECEIVED BY EWC TO PROVIDE A REDEVELOPMENT PLAN, COMMERCIAL AND RETAIL ACQUISITION & REHABILITATION IN THE KINGS ROAD AREA.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$113,500.00	\$0.00	\$0.00
		2000	B00MC120010		\$0.00	\$113,500.00
Total	Total			\$113,500.00	\$0.00	\$113,500.00

Proposed Accomplishments

Public Facilities : 4

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2000	NO FUNDS WERE EXPENDED DURING THIS REPORTING PERIOD. \$250,000 WILL REMAIN EARMARKED FOR THIS ACTIVITY. 72.29% OF THE RESIDENTS IN THIS AREA ARE LOW AND MOD.	
2001	FUNDS WERE USED TO ACQUIRE THREE (3) COMMERCIAL PROPERTIES ON KINGS RD FOR FUTURE ECONOMIC DEVELOPMENT USE. ALSO, FUNDS WERE USED TO COMPLETE THE REDEVELOPMENT MASTER PLAN FOR THE TARGETED AREA. \$136,500 WILL REMAIN EARMARKED FOR THIS ACTIVITY. \$495,000 IN HUD-HBCU FUNDS ARE AVAILABLE AS MATCH. 64.37% OF THE RESIDENTS IN THE AREA ARE LOW AND MODERATE INCOME.	
2002	FUNDS WERE USED TO ACQUIRE THREE (3) COMMERCIAL PROPERTIES ON KINGS RD FOR FUTURE ECONOMIC DEVELOPMENT USE. ALSO, FUNDS WERE USED TO COMPLETE THE REDEVELOPMENT MASTER PLAN FOR THE TARGETED AREA LAST FISCAL YEAR. NO FUNDS WERE EXPENDED DURING THIS REPORTING PERIOD. \$495,000 IN HBCU WERE AVAILABLE AS A MATCH. 64.37% OF THE RESIDENTS IN THIS AREA ARE LOW AND MODERATE INCOME.	
2003	\$0 WERE EXPENDED DURING THIS REPORTING PERIOD. FUNDS WILL BE USED TO CONTINUE WITH THE REDEVELOPMENT OF THE KINGS ROAD MASTER PLAN. THE BALANCE (\$136,500) WILL REMAIN EARMARKED FOR THIS ACTIVITY.	
2004	NO FUNDS WERE EXPENDED DURING THIS REPORTING PERIOD. THE REMAINING BALANCE (\$136,500) WILL REMAIN EARMARKED FOR THIS ACTIVITY.	
2005	NO FUNDS WERE EXPENDED DURING THIS REPORTING PERIOD. THIS PROJECT WILL REMAIN OPEN UNTIL CONSTRUCTION OF CDC BUILDING.	



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Years	Accomplishment Narrative	# Benefiting
2006	FUNDS WERE USED TO PURCHASE THREE (3) PROPERTIES FOR ECONOMIC DEVELOPMENT USE DURING THE 2001 FISCAL YEAR. NO FUNDS WERE EXPENDED DURING THIS REPORTING PERIOD. THIS PROJECT IS DORMANT AND UNDEVELOPED. EWC HAS LOST FEDERAL MATCHING FUNDS FOR THE ECONOMIC DEVELOPMENT ACTIVITY. THIS PROJECT WILL REMAIN UNDERWAY UNTIL THE PROPERTIES ARE DEVELOPED OR THE COLLEGE REFUNDS CDBG FOR THE PURCHASE PRICE OF THE PROPERTIES.	
2007	FUNDS WERE USED TO PURCHASE THREE (3) PROPERTIES FOR ECONOMIC DEVELOPMENT USE DURING THE 2001 FISCAL YEAR. NO FUNDS WERE EXPENDED DURING THIS REPORTING PERIOD. THIS PROJECT IS DORMANT AND UNDEVELOPED. EWC HAS LOST FEDERAL MATCHING FUNDS FOR THE ECONOMIC DEVELOPMENT ACTIVITY. THIS PROJECT WILL REMAIN UNDERWAY UNTIL THE PROPERTIES ARE DEVELOPED OR THE COLLEGE REFUNDS CDBG FOR THE PURCHASE PRICE OF THE PROPERTIES.	
2008	FUNDS WERE USED TO PURCHASE THREE (3) PROPERTIES FOR ECONOMIC DEVELOPMENT USE DURING THE 2001 FISCAL YEAR. NO FUNDS WERE EXPENDED DURING THIS REPORTING PERIOD. THIS PROJECT IS DORMANT AND UNDEVELOPED. EWC HAS LOST FEDERAL MATCHING FUNDS FOR THE ECONOMIC DEVELOPMENT ACTIVITY. THIS PROJECT WILL REMAIN UNDERWAY UNTIL THE PROPERTIES ARE DEVELOPED OR THE COLLEGE REFUNDS CDBG FOR THE PURCHASE PRICE OF THE PROPERTIES.	
2009	FUNDS WERE USED TO PURCHASE THREE (3) PROPERTIES FOR ECONOMIC DEVELOPMENT DURING THE 2001 FISCAL YEAR. NO FUNDS WERE EXPENDED DURING THIS REPORTING PERIOD. THIS ACTIVITY WILL REMAIN UNDERWAY UNTIL THE PROPERTIES ARE DEVELOPED TO A COMMERCIAL CENTER FOR THE COMMUNITY AND THE COLLEGE.	
2010	FUNDS WERE USED TO PURCHASE THREE (3) PROPERTIES FOR ECONOMIC DEVELOPMENT DURING THE 2001 FISCAL YEAR. NO FUNDS WERE EXPENDED DURING THIS REPORTING PERIOD. THIS ACTIVITY WILL REMAIN UNDERWAY UNTIL THE PROPERTIES ARE DEVELOPED TO A COMMERCIAL CENTER FOR THE COMMUNITY AND THE COLLEGE.	
2011	FUNDS WERE USED TO PURCHASE THREE (3) PROPERTIES FOR ECONOMIC DEVELOPMENT DURING THE 2001 FISCAL YEAR. NO FUNDS WERE EXPENDED DURING THIS REPORTING PERIOD. THIS ACTIVITY WILL REMAIN UNDERWAY UNTIL THE PROPERTIES ARE DEVELOPED TO A COMMERCIAL CENTER FOR THE COMMUNITY AND THE COLLEGE. EWC HAS A HIGH STAFF TURN OVER RATE. A NEW PROJECT MANAGER HAS BEEN ASSIGNED TO THIS ACTIVITY.	
2012	THIS PROJECT BUDGETED AMOUNT \$250,000. THEREFORE, ONLY \$113,500 FUNDS WERE USED TO PURCHASE THREE (3) PROPERTIES FOR ECONOMIC DEVELOPMENT USE DURING THE 2001 FISCAL YEAR. NO FUNDS WERE EXPENDED DURING THIS REPORTING PERIOD. THIS PROJECT WILL REMAIN UNDERWAY UNTIL THE PROPERTIES ARE DEVELOPED TO A COMMERCIAL CENTER FOR THE COMMUNITY AND COLLEGE. THE COLLEGE WILL INITIATE A REQUEST FOR PROPOSAL FOR DEVELOPMENT OF PARCELS DURING NEXT FISCAL YEAR.	
2013	THIS PROJECT BUDGETED AMOUNT \$250,000. THEREFORE, ONLY \$113,500 FUNDS WERE USED TO PURCHASE THREE (3) PROPERTIES FOR ECONOMIC DEVELOPMENT USE DURING THE 2001 FISCAL YEAR. NO FUNDS WERE EXPENDED DURING THIS REPORTING PERIOD. THIS PROJECT WILL REMAIN UNDERWAY UNTIL THE PROPERTIES ARE DEVELOPED TO A COMMERCIAL CENTER FOR THE COMMUNITY AND COLLEGE. THE COLLEGE WILL INITIATE A REQUEST FOR PROPOSAL FOR DEVELOPMENT OF PARCELS DURING NEXT FISCAL YEAR.	
2014	THIS PROJECT BUDGETED AMOUNT \$250,000. THEREFORE, ONLY \$113,500 FUNDS WERE USED TO PURCHASE THREE (3) PROPERTIES FOR ECONOMIC DEVELOPMENT USE DURING THE 2001 FISCAL YEAR. NO FUNDS WERE EXPENDED DURING THIS REPORTING PERIOD. THIS PROJECT WILL REMAIN UNDERWAY UNTIL THE PROPERTIES ARE DEVELOPED TO A COMMERCIAL CENTER FOR THE COMMUNITY AND COLLEGE. IN OCTOBER, EWC, HABIJAX AND LISC BEGAN IN EARNEST THE WORK PLAN FOR THE REDEVELOPMENT OF THE KINGS ROAD, WHITNER AND 5TH STREET TRIANGLE WITH CONTAINS THE PARCELS ACQUIRED BY THE COLLEGE WITH CDBG SUPPORT. THE TRI-PARTY TEAM HAS CONCEIVED A MIXED USE DEVELOPMENT WHICH WILL INCLUDE AFFORDABLE RENTAL HOUSING ON THE UPPER LEVELS AND ON THE GROUND LEVEL COMMERCIAL SPACE FOR SERVICES SUCH AS A BANK, HEALTHCARE SERVICE, PROFESSIONAL SERVICES LAUNDROMAT, AND A SIT DOWN RESTAURANT. THE TEAM WILL DEVELOP CONCEPT SCENARIO TO ESTABLISH THE FRAMEWORK AND PLAN OF ACTION FOR PROJECT DEVELOPMENT. THE TEAM WILL HAVE REGULARLY MEETINGS AND ANTICIPATE CONTINUED ENGAGEMENT WITH LISC COMMERCIAL CORRIDOR TO REFINE RESULTS AND ANALYSIS IN JANUARY 2016.	



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Years	Accomplishment Narrative	# Benefitting
2015	THIS PROJECT BUDGETED AMOUNT \$250,000. THEREFORE, ONLY \$113,500 FUNDS WERE USED TO PURCHASE THREE (3) PROPERTIES FOR ECONOMIC DEVELOPMENT USE DURING THE 2001 FISCAL YEAR. NO FUNDS WERE EXPENDED DURING THIS REPORTING PERIOD. THIS PROJECT WILL REMAIN UNDERWAY UNTIL THE PROPERTIES ARE DEVELOPED TO A COMMERCIAL CENTER FOR THE COMMUNITY AND COLLEGE. IN OCTOBER, EWC, HABIJAX AND LISC BEGAN IN EARNEST THE WORK PLAN FOR THE REDEVELOPMENT OF THE KINGS ROAD, WHITNER AND 5TH STREET TRIANGLE WITH CONTAINS THE PARCELS ACQUIRED BY THE COLLEGE WITH CDBG SUPPORT. THE TRI-PARTY TEAM HAS CONCEIVED A MIXED USE DEVELOPMENT WHICH WILL INCLUDE AFFORDABLE RENTAL HOUSING ON THE UPPER LEVELS AND ON THE GROUND LEVEL COMMERCIAL SPACE FOR SERVICES SUCH AS A BANK, HEALTHCARE SERVICE, PROFESSIONAL SERVICES LAUNDROMAT, AND A SIT DOWN RESTAURANT. THE TEAM WILL DEVELOP CONCEPT SCENARIO TO ESTABLISH THE FRAMEWORK AND PLAN OF ACTION FOR PROJECT DEVELOPMENT. THE TEAM WILL HAVE REGULARLY MEETINGS AND ANTICIPATE CONTINUED ENGAGEMENT WITH LISC COMMERCIAL CORRIDOR TO REFINE RESULTS AND ANALYSIS IN OCTOBER 2016.	



PGM Year: 2009

Project: 0021 - CLARA WHITE MISSION-BEAVER STREET VILLAS

IDIS Activity: 4363 - Clara White Mission Beaver St. Villas

Status: Completed 9/30/2016 12:00:00 AM

Location: 605 W Beaver St Jacksonville, FL 32202-4722

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 05/20/2011

Description:

Funds will be used to purchase a vacant 3 story structure, located at the northwest corner of Broad and Beaver Streets, resulting in a mixed-use facility that combines permanent housing for homeless veterans with commercial and program space.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$100,000.00	\$0.00	\$0.00
		2009	B09UC120017		\$0.00	\$100,000.00
Total	Total			\$100,000.00	\$0.00	\$100,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2009	CDBG FUNDS WERE USED TO PURCHASE A THREE STORY 14,000 SQUARE FOOT BUILDING AT 605 WEST BEAVER STREET. PROPERTY WILL BE USED TO PROVIDE A MIXED-USE COMMERCIAL SPACE, TRAINING CENTER, AND AFFORDABLE PERMANENT HOUSING WITH SUPPORTIVE SERVICES TO LOW-INCOME AND HOMELESS VETERANS.	
2010	CDBG FUNDS WERE USED TO PURCHASE A THREE STORY 14,000 SQUARE FOOT BUILDING AT 605 WEST BEAVER STREET, 32202. PROPERTY WILL BE USED TO PROVIDE A MIXED USE COMMERCIAL SPACE, TRAINING CENTER, AND AFFORDABLE PERMANENT HOUSING WITH SUPPORTIVE SERVICES TO LOW-INCOME AND HOMELESS VETERANS.	
2011	CDBG FUNDS WERE EXPENDED THE PREVIOUS REPORTING PERIOD TO PURCHASE A THREE STORY, 14,000 SQUARE FOOT BUILDING LOCATED AT 605 WEST BEAVER STREET, 32202 TO CREATE A MIXED USE COMMERCIAL SPACE, TRAINING CENTER, AND 16 UNITS OF AFFORDABLE PERMANENT HOUSING WITH SUPPORTIVE SERVICES TO LOW-INCOME PERSONS AND HOMELESS VETERANS. THIS ACTIVITY WILL REMAIN OPEN UNTIL HOUSING UNITS ARE OCCUPIED WITH RESIDENTS AND DIRECT BENEFIT INFORMATION IS COMPLETED UNDER THE CONSTRUCTION PROJECT UNDER HUD ACTIVITY NUMBER 4587.	
2012	CDBG FUNDS WERE EXPENDED IN THE 2010-2011 REPORT PERIOD TO ACQUIRE A THREE STORY, 14,000 SQUARE FOOT BUILDING LOCATED AT 605 WEST BEAVER STREET, 32202. PROJECT WILL REMAIN OPEN UNTIL HOUSING UNITS ARE CONSTRUCTED OCCUPIED WITH RESIDENTS AND DIRECT BENEFIT INFORMATION IS COMPLETE. DURING THIS REPORTING PERIOD, THE AGENCY USED CDBG FUNDS FROM HUD #4790 AND HUD #4587 TO STABILIZE THE BUILDING AND BRING IT UP TO CODE.	
2014	FUNDS WERE SPENT IN THE 2010- 2011 REPORT PERIOD TO ACQUIRE A THREE STORY, 14000 SQUARE FOOT BUILDING LOCATED AT 605 WEST BEAVER STREET. THE PROJECT WAS DELAYED DUE TO HOLD ON VETERAN ADMINISTRATION FUNDS FROM WASHINGTON, DC. AND LISC MATCHING FUNDS ALSO WAS ON HOLD BECAUSE OF VA DURING JANUARY, 2016 - AUGUST 2015. THE DEPARTMENT OF VETERANS AFFAIRS PROVIDED SIGN LEASE AGREEMENT WITH AGENCY ON AUGUST 18, 2015 TO CONTINUE WITH CONSTRUCTION. THE AGENCY WAS APPROVED FOR A LOAN WITH SYNOPSIS BANK AND DOWNTOWN INVESTMENT AUTHORITY FROM CITY OF JACKSONVILLE FOR ADDITIONAL FUNDING. THE PROJECT REMAINS OPEN UNTIL CONSTRUCTION IS COMPLETE AND HOUSING UNITS ARE OCCUPIED WITH HOMELESS RESIDENTS AND DIRECT BENEFIT INFORMATION IS COMPLETE UNDER HUD ACTIVITY 004730. THE ESTIMATED COMPLETION DATE IS DECEMBER 2015.	
2015	FUNDS WERE SPENT IN THE 2010- 2011 REPORT PERIOD TO ACQUIRE A THREE STORY, 14000 SQUARE FOOT BUILDING LOCATED AT 605 WEST BEAVER STREET. THE PROJECT WAS DELAYED DUE TO HOLD ON VETERAN ADMINISTRATION FUNDS FROM WASHINGTON, DC. AND LISC MATCHING FUNDS ALSO WAS ON HOLD BECAUSE OF VA DURING JANUARY, 2016 - AUGUST 2015. THE DEPARTMENT OF VETERANS AFFAIRS PROVIDED SIGN LEASE AGREEMENT WITH AGENCY ON AUGUST 18, 2015 TO CONTINUE WITH CONSTRUCTION. THE AGENCY WAS APPROVED FOR A LOAN WITH SYNOPSIS BANK AND DOWNTOWN INVESTMENT AUTHORITY FROM CITY OF JACKSONVILLE FOR ADDITIONAL FUNDING. THE PROJECT REMAINS OPEN UNTIL CONSTRUCTION IS COMPLETE AND HOUSING UNITS ARE OCCUPIED WITH HOMELESS RESIDENTS AND DIRECT BENEFIT INFORMATION IS COMPLETE UNDER HUD ACTIVITY 004790. THE ESTIMATED COMPLETION DATE IS DECEMBER 2015. PENDING DIRECT BENEFICIARY DATA.	



PGM Year: 2009
Project: 0036 - NW JACKSONVILLE CDC-NORTHPOINT TOWN CENTER
IDIS Activity: 4365 - NW Jacksonville CDC-Northpoint Phase II-Land Acquisition
Status: Open
Location: 1021 Golfair Blvd Jacksonville, FL 32209-4471
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01)
National Objective: LMJ

Initial Funding Date: 05/20/2011
Description:
Funds will be used to acquire properties to continue development of commercial and retail space for economic development as a second phase of the North Point Town Center.
This activity will create 20 jobs and retain 5 jobs.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$100,000.00	\$0.00	\$0.00
		2009	B09UC120017		\$0.00	\$85,000.00
		2010	B10UC120017		\$0.00	\$15,000.00
Total	Total			\$100,000.00	\$0.00	\$100,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2009 CDBG FUNDS WERE USED TO PURCHASE ONE PROPERTY (RE #088820 0000). TWO OTHER PROPERTIES WILL BE PURCHASED DURING THE NEXT REPORTING PERIOD (RE #088821 0000, RE #088824 0000). AGENCY WILL USE THE THREE PARCELS TO CONSTRUCT A COMMERCIAL GROCERY STORE AND CENTER OF COMMERCE FOR RESIDENTS LIVING IN THE 29TH AND CHASE NEIGHBORHOOD, CENSUS TRACT 29.01 WHICH IS 75.1% LOW AND MODERATE INCOME.

2010 CDBG FUNDS WERE USED TO PURCHASE ONE PROPERTY (RE #088820 0000). TWO OTHER PROPERTIES WILL BE PURCHASED DURING THE NEXT REPORTING PERIOD (RE #088821 0000, RE #088824 0000). AGENCY WILL USE THE THREE PARCELS TO CONSTRUCT A COMMERCIAL GROCERY STORE AND CENTER OF COMMERCE FOR RESIDENTS LIVING IN THE 29TH AND CHASE NEIGHBORHOOD, CENSUS TRACT 29.01 WHICH IS 75.1% LOW AND MODERATE INCOME.

2011 NORTHWEST JACKSONVILLE CDC USED CDBG TO PURCHASE RE#088820-0000, WHICH WAS PURCHASED BY THE AGENCY DURING THE 2010-2011 PROGRAM YEAR. FUNDING IN THE AMOUNT OF \$15,000 WAS EXPECTED TO BE APPLIED TOWARDS THE PURCHASE OF RE#088821-0000 AND RE#088824-0000; HOWEVER NO PROPERTIES WERE PURCHASED THIS YEAR. NEGOTIATIONS HAVE BEEN MADE AND ACCEPTED FOR THIS COMMERCIAL PROPERTY. THE TITLE UPDATE AND APPRAISAL HAS BEEN ORDERED. FUNDS WILL REMAIN EARMARKED (\$15,000) FOR THE PURCHASE OF THE REMAINING TWO PROPERTIES. THE LAND WILL BE DEVELOPED WITH SUPPLEMENTAL FUNDS TO PROVIDE A COMMERCIAL GROCERY STORE FACILITY AND CENTER OF COMMERCE FOR RESIDENTS LIVING IN THE 29TH AND CHASE NEIGHBORHOOD, CENSUS TRACT 29.01, WHICH IS 75.1% LOW AND MODERATE INCOME; CREATING 16 NEW PERMANENT FULL-TIME JOBS, 51% OF WHICH ARE EITHER HELD BY LOW AND MODERATE INCOME PERSONS OR CONSIDERED TO BE AVAILABLE TO LOW AND MODERATE INCOME PERSONS.

2012 NORTHWEST JACKSONVILLE CDC USED CDBG FUNDS TO PURCHASE THE PROPERTY AT 1251 24TH STREET W. (RE#088821-0000) AND 0 CHASE AVE (RE#088824-0000). THE LAND WILL BE DEVELOPED WITH SUPPLEMENTAL FUNDS TO PROVIDE A COMMERCIAL GROCERY STORE FACILITY AND CENTER OF COMMERCE FOR RESIDENTS LIVING IN THE 29TH AND CHASE NEIGHBORHOOD ACTION PLAN AREA; CREATING 16 NEW PERMANENT FULL TIME JOBS, 51% OF WHICH WILL BE HELD BY LOW AND MODERATE INCOME PERSONS OR CONSIDERED AVAILABLE TO LOW AND MODERATE INCOME PERSONS. PROJECT WILL REMAIN UNDERWAY UNTIL LAND IS DEVELOPED AND JOBS ARE CREATED.

2013 IN JANUARY 2013, NWJCDC PURCHASED RE#088821-0000 (1254 W 24TH ST.) AND RE#24088824-0000 (0 CHASE AVE.) FOR \$15,000 IN CDBG FUNDS. THE PROPERTY IS PLANNED FOR THE NORTH POINT II (DISTRICT OF SOUL) GROCERY FACILITY. NO CHANGE HAS OCCURRED IN THE STATUS OF THE PROJECT THIS YEAR. THE AGENCIES IMPLEMENTATION STRATEGY IS PENDING FUNDING FOR CONSTRUCTION. THE AGENCY WILL CONTINUE TO REPORT UNTIL THE NATIONAL OBJECTIVE IS MET.



Years	Accomplishment Narrative	# Benefitting
2014	NORTHWEST JACKSONVILLE CDC USED CDBG FUNDS DURING THE 2010-11 PROGRAM YEAR TO PURCHASE VACANT LAND (\$85,000) AT 3405 MONCRIEF ROAD (RE 088820-0000) TO BE USED AS A PARKING LOT TO SUPPORT THE NORTH POINT TOWN CENTER RETAIL FACILITY, WHICH WAS COMPLETED WITH CDBG FUNDS IN 2011. IN 2012-13 THE AGENCY USED CDBG FUNDS TO PURCHASE THE REMAINING PROPERTIES AT 1251 24TH ST. W. (RE 088821-0000) AND 0 CHASE AVE (RE 088824-0000). THIS LAND WILL BE DEVELOPED WITH SUPPLEMENTAL FUNDS TO PROVIDE A COMMERCIAL GROCERY STORE FACILITY AND CENTER OF COMMERCE FOR RESIDENTS LIVING IN THE 29TH AND CHASE NEIGHBORHOOD ACTION PLAN AREA; CREATING 16 NEW PERMANENT FULL TIME JOBS, 51% OF WHICH WILL BE HELD BY LOW AND MODERATE INCOME PERSONS OR CONSIDERED AVAILABLE TO LOW AND MODERATE INCOME PERSONS. PROJECT WILL REMAIN UNDERWAYUNTIL LAND IS DEVELOPED AND JOBS ARE CREATED. NORTHWEST JACKSONVILLE CDC USED CDBG FUNDS DURING THE 2010-11 PROGRAM YEAR TO PURCHASE VACANT LAND (\$85,000) AT 3405 MONCRIEF ROAD (RE 088820-0000) TO BE USED AS A PARKING LOT TO SUPPORT THE NORTH POINT TOWN CENTER RETAIL FACILITY, WHICH WAS COMPLETED WITH CDBG FUNDS IN 2011. IN 2012-13 THE AGENCY USED CDBG FUNDS TO PURCHASE THE REMAINING PROPERTIES AT 1251 24TH ST. W. (RE 088821-0000) AND 0 CHASE AVE (RE 088824-0000). THIS LAND WILL BE DEVELOPED WITH SUPPLEMENTAL FUNDS TO PROVIDE A COMMERCIAL GROCERY STORE FACILITY AND CENTER OF COMMERCE FOR RESIDENTS LIVING IN THE 29TH AND CHASE NEIGHBORHOOD ACTION PLAN AREA; CREATING 16 NEW PERMANENT FULL TIME JOBS, 51% OF WHICH WILL BE HELD BY LOW AND MODERATE INCOME PERSONS OR CONSIDERED AVAILABLE TO LOW AND MODERATE INCOME PERSONS. PROJECT WILL REMAIN UNDERWAYUNTIL LAND IS DEVELOPED AND JOBS ARE CREATED. PENDING DIRECT BENEFICARY.	
2015		



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PGM Year: 2011
Project: 0021 - Clara White Mission, Inc. Beaver Street Villas
IDIS Activity: 4587 - Clara White Mission, Inc. - Beaver Street Villas
Status: Completed 9/30/2016 12:00:00 AM
Location: 605 W Beaver St Jacksonville, FL 32202-4722
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B)
National Objective: LMH

Initial Funding Date: 11/21/2011

Description:

Funds will be used to stabilize and improve a vacant 3-story building located at 605 West Beaver Street to include site work, roof replacement and provide permanent housing, support services and commercial spaces.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$190,850.00	\$0.00	\$0.00
		2010	B10UC120017		\$0.00	\$142,416.00
		2011	B11UC120017		\$0.00	\$48,434.00
Total	Total			\$190,850.00	\$0.00	\$190,850.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 NO FUNDS WERE EXPENDED DURING THIS REPORTING PERIOD. THE PROJECT HAS BEEN BIDDED OUT AND THE CONTRACTOR HAS BEEN SELECTED. CONSTRUCTION IS SCHEDULED TO BEGIN IN DECEMBER AND COMMENCE IN APRIL 2013. THE BALANCE (\$190K) WILL REMAIN EARMARKED FOR THIS ACTIVITY.

2012 FUNDS WERE USED TO STABILIZE AND IMPROVE THE VACANT 3-STORY BUILDING TO INCLUDE DEMOLITION, ABATEMENT, CONCRETE FOUNDATIONS AND STRUCTURAL STEEL LOCATED AT 605 BEAVER STREET. THIS PROJECT WILL REMAIN UNDERWAY UNTIL THE CONSTRUCTION OF THE HOUSING UNITS IS COMPLETE. ONCE THE UNITS ARE OCCUPIED AND THE DIRECT BENEFIT INFORMATION IS PROVIDED, THE PROJECT WILL BE COMPLETE. THE ACQUISITION COSTS ASSOCIATED WITH THIS ACTIVITY WERE COMPLETED UNDER HUD ACTIVITY NUMBER 4790. THE CONSTRUCTION WILL BE COMPLETED UNDER HUD ACTIVITY #4790. THIS ACTIVITY WILL REMAIN OPEN UNTIL THE CONSTRUCTION IS COMPLETE AND THE BENEFICIARIES ARE REPORTED.

2013 FUNDS WERE USED TO STABILIZE AND IMPROVE A VACANT 3-STORY BUILDING TO INCLUDE DEMOLITION, ABATEMENT, CONCRETE FOUNDATIONS, AND STRUCTURAL STEEL LOCATED AT 605 BEAVER STREET. PROJECT WILL REMAIN OPEN UNTIL CONSTRUCTION IS COMPLETE AND HOUSING UNITS ARE OCCUPIED WITH HOMELESS RESIDENTS AND DIRECT BENEFIT INFORMATION UNDER HUD ACTIVITY 4790.

2014 FUNDS WERE USED TO STABILIZE AND IMPROVE A VACANT 3 STORY BUILDING TO INCLUDE DEMOLITION, ABATEMENT, CONCRETE FOUNDATIONS, AND STRUCTURAL STEEL LOCATED AT 605 BEAVER STREET. THE PROJECT WAS DELAYED DUE TO HOLD ON VETERAN ADMINISTRATION FUNDS FROM WASHINGTON, DC. AND LISC MATCHING FUNDS ALSO WAS ON HOLD BECAUSE OF VA DURING JANUARY 2015 - AUGUST 2015. THE DEPARTMENT OF VETERANS AFFAIRS PROVIDED SIGN LEASE AGREEMENT WITH AGENCY ON AUGUST 18, 2015 TO CONTINUE WITH CONSTRUCTION. THE AGENCY RESTRUCTURES THE FUNDING TO PAY LISC OFF AND NOW HAS A LOAN WITH SYNOVOUS BANK FOR THE AMOUNT OF \$729,108. THE AGENCY WAS APPROVED FOR \$200,000 DOWNTOWN INVESTMENT AUTHORITY FOR CITY OF JACKSONVILLE AND \$200,000 CDBG ADDITIONAL FUNDS. THE ESTIMATED COMPLETION DATE IS JULY 2016. THE PROJECT WILL REMAIN OPEN UNTIL CONSTRUCTION IS COMPLETE AND HOUSING UNITS ARE OCCUPIED WITH HOMELESS RESIDENTS AND DIRECT BENEFIT INFORMATION UNDER HUD ACTIVITY 4790.



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Years	Accomplishment Narrative	# Benefitting
2015	FUNDS WERE USED TO STABILIZE AND IMPROVE A VACANT 3 STORY BUILDING TO INCLUDE DEMOLITION, ABATEMENT, CONCRETE FOUNDATIONS, AND STRUCTURAL STEEL LOCATED AT 605 BEAVER STREET. THE PROJECT WAS DELAYED DUE TO HOLD ON VETERAN ADMINISTRATION FUNDS FROM WASHINGTON, DC, AND LISC MATCHING FUNDS ALSO WAS ON HOLD BECAUSE OF VA DURING JANUARY 2015 - AUGUST 2015. THE DEPARTMENT OF VETERANS AFFAIRS PROVIDED SIGN LEASE AGREEMENT WITH AGENCY ON AUGUST 18, 2015 TO CONTINUE WITH CONSTRUCTION. THE AGENCY RESTRUCTURES THE FUNDING TO PAY LISC OFF AND NOW HAS A LOAN WITH SYNOVOUS BANK FOR THE AMOUNT OF \$729,108. THE AGENCY WAS APPROVED FOR \$200,000 DOWNTOWN INVESTMENT AUTHORITY FOR CITY OF JACKSONVILLE AND \$200,000 CDBG ADDITIONAL FUNDS. THE ESTIMATED COMPLETION DATE IS JULY 2016. THE PROJECT WILL REMAIN OPEN UNTIL CONSTRUCTION IS COMPLETE AND HOUSING UNITS ARE OCCUPIED WITH HOMELESS RESIDENTS AND DIRECT BENEFIT INFORMATION UNDER HUD ACTIVITY 4790.	



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PGM Year: 2011

Project: 0025 - Northwest Jacksonville CDC, Inc.-Mary Eaves Sr. Living Center

IDIS Activity: 4591 - Northwest Jacksonville CDC, Inc. - Mary Eaves Sr. Living Center

Status: Open

Objective: Provide decent affordable housing

Location: West 16th Street Jacksonville, FL 32209

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 11/21/2011

Description:

NW JACKSONVILLE CDC, WILL USE CDBG FUNDS FOR THE DESIGN OF A 50 UNIT INDEPENDENT LIVING APARTMENT COMPLEX, COMMON SPACES, AN OFFICE, AND GREEN SPACE.
THE PROJECT WILL SUPPORT THE HOUSING CONSTRUCTION PROJECT BY PROVIDING THE FOLLOWING DESIGN SERVICES: LEED, INTERIOR, CIVIL AND PERMITTING, AND LANDSCAPE.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$329,500.00	\$0.00	\$0.00
		2010	B10UC120017		\$0.00	\$259,418.00
		2011	B11UC120017		\$0.00	\$70,082.00
Total	Total			\$329,500.00	\$0.00	\$329,500.00

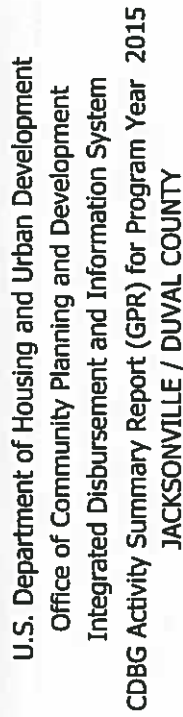
Proposed Accomplishments

Housing Units : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Years	Accomplishment Narrative	# Benefitting
2018	Completed the first phase of the project, including the design and construction of the prototype.	100
2019	Completed the second phase of the project, including the design and construction of the prototype.	200
2020	Completed the third phase of the project, including the design and construction of the prototype.	300
2021	Completed the fourth phase of the project, including the design and construction of the prototype.	400
2022	Completed the fifth phase of the project, including the design and construction of the prototype.	500
2023	Completed the sixth phase of the project, including the design and construction of the prototype.	600
2024	Completed the seventh phase of the project, including the design and construction of the prototype.	700
2025	Completed the eighth phase of the project, including the design and construction of the prototype.	800
2026	Completed the ninth phase of the project, including the design and construction of the prototype.	900
2027	Completed the tenth phase of the project, including the design and construction of the prototype.	1000

2011	CDBG FUNDS WERE USED FOR THE DESIGN OF A 50 UNIT, INDEPENDENT QUALITY LIVING APARTMENT COMPLEX, TO SUPPORT HOUSING CONSTRUCTION BY PROVIDING: LEED DESIGN, INTERIOR DESIGN, CIVIL DESIGN/PERMITTING AND LANDSCAPE DESIGN OF THE MARY A. EAVES SENIOR LIVING FACILITY. REMAINING FUNDS WILL BE USED TO COMPLETE THE BALANCE OF THE DESIGN WORK. NORTHWEST JACKSONVILLE CDC IS AN ELIGIBLE COMMUNITY BASED DEVELOPMENT ORGANIZATION (CBDO).
2012	CDBG FUNDS WERE USED FOR THE DESIGN OF A 50 UNIT, INDEPENDENT QUALITY LIVING APARTMENT COMPLEX, TO SUPPORT HOUSING CONSTRUCTION BY PROVIDING: LEED DESIGN, INTERIOR DESIGN, CIVIL DESIGN/PERMITTING AND LANDSCAPE DESIGN OF THE MARY A. EAVES SENIOR LIVING FACILITY. NORTHWEST JACKSONVILLE CDC IS AN ELIGIBLE COMMUNITY BASED DEVELOPMENT ORGANIZATION (CBDO). THE AGENCY HAS COMPLETED 70% OF THE DESIGN AND CONSTRUCTION ADMINISTRATION. ALL CDBG FUNDS HAVE BEEN EXPENDED. THE DESIGN PROCESS WILL CONTINUE WITH MATCH FUNDS. AGENCY EXPECTS DESIGN TO BE COMPLETE AROUND JANUARY OR FEBRUARY 2014. THIS ACTIVITY WILL REMAIN OPEN UNTIL THE FACILITY IS CONSTRUCTED AND BENEFICIARIES ARE REPORTED. THE DESIGN PHAS OF THIS PROJECT IS COMPLETE AND AND \$329,500 IN CDBG FUNDS HAVE BEEN EXPENDED. BUILDING PERMIT HAS BEEN OBTAINED TO BEGIN CONSTRUCTION. NJCDC UNSUCCESSFULLY APPLIED FOR STATE OF FLORIDA TAX CREDITS IN JANUARY 2014. NJCDC CURRENTLY IS SEEKING ALTERNATIVE FINANCING TO BEGIN CONSTRUCTION. WE ANTICIPATE THAT THIS WILL TAKE ABOUT 4 MONTHS GIVEN THE VARIOUS FUNDING CYCLES OF THE NECESSARY LOCAL, STATE, AND FEDERAL AGENCIES THAT ALLOW THE PROJECT TO REMAIN AN AFFORDABLE HOUSING DEVELOPMENT. WE ANTICIPATE 10 MONTHS OF PHYSICAL DEVELOPMENT NEEDED TO ACTUALLY CONSTRUCT THE BUILDING. THIS MEANS THAT THIS PROJECT IS LIKELY TO GO ON LINE (COMPLETED AND READY FOR OCCUPANCY) BY JUNE 1 2015.



Years	Accomplishment Narrative	# Benefitting
2013	CDBG FUNDS WERE USED FOR THE DESIGN OF A 50 UNIT, INDEPENDENT QUALITY LIVING APARTMENT COMPLEX, TO SUPPORT HOUSING CONSTRUCTION BY PROVIDING: LEED DESIGN, INTERIOR DESIGN, CIVIL DESIGN/PERMITTING AND LANDSCAPE DESIGN OF THE MARY A. EAVES SENIOR LIVING FACILITY. NORTHWEST JACKSONVILLE CDC IS AN ELIGIBLE COMMUNITY BASED DEVELOPMENT ORGANIZATION (CBDO). THE AGENCY HAS COMPLETED 70% OF THE DESIGN AND CONSTRUCTION ADMINISTRATION. ALL CDBG FUNDS HAVE BEEN EXPENDED. THE DESIGN PROCESS WILL CONTINUE WITH MATCH FUNDS. AGENCY EXPECTS DESIGN TO BE COMPLETE AROUND JANUARY OR FEBRUARY 2014. THIS ACTIVITY WILL REMAIN OPEN UNTIL THE FACILITY IS CONSTRUCTED AND BENEFICIARIES ARE REPORTED. THE DESIGN PHASE OF THIS PROJECT IS COMPLETE AND AND \$329,500 IN CDBG FUNDS HAVE BEEN EXPENDED. BUILDING PERMIT HAS BEEN OBTAINED TO BEGIN CONSTRUCTION. NJCDC UNSUCCESSFULLY APPLIED FOR STATE OF FLORIDA TAX CREDITS IN JANUARY 2014. NJCDC IS CURRENTLY SEEKING ALTERNATIVE FINANCING TO BEGIN CONSTRUCTION. WE ANTICIPATE THAT THIS WILL TAKE ABOUT 4 MONTHS GIVEN THE VARIOUS FUNDING CYCLES OF THE NECESSARY LOCAL, STATE, AND FEDERAL AGENCIES THAT ALLOW THE PROJECT TO REMAIN AN AFFORDABLE HOUSING DEVELOPMENT. WE ANTICIPATE 10 MONTHS OF PHYSICAL DEVELOPMENT NEEDED TO ACTUALLY CONSTRUCT THE BUILDING. THIS MEANS THAT THIS PROJECT IS LIKELY TO GO ON LINE (COMPLETED AND READY FOR OCCUPANCY) BY JUNE 1, 2015.	
2014	THE AGENCY HAS COMPLETED 100% OF THE DESIGN AND CONSTRUCTION ADMINISTRATION. ALL CDBG FUNDS HAVE BEEN EXPENDED. NW JAX CDC HAS OBTAINED APPROVED BUILDING PERMITS TO BEGIN CONSTRUCTION. NJCDC CURRENTLY IS SEEKING ALTERNATIVE FINANCING TO BEGIN CONSTRUCTION. THIS PROCESS WILL TAKE ABOUT 4 MONTHS GIVEN THE VARIOUS FUNDING CYCLES OF THE NECESSARY LOCAL, STATE, AND FEDERAL AGENCIES THAT ALLOW THE PROJECT TO REMAIN AN AFFORDABLE HOUSING DEVELOPMENT. TEN MONTHS OF PHYSICAL DEVELOPMENT ARE NEEDED TO ACTUALLY CONSTRUCT THE BUILDING. THIS MEANS THAT THIS PROJECT IS LIKELY TO GO ON LINE (COMPLETED AND READY FOR OCCUPANCY) BY FALL 2016.	
2015	IN SEPTEMBER 2016, INFRASTRUCTURE FOR THE MARY EAVES SENIOR LIVING CENTER HAS BEGUN. VESTCOR IS EXPANDING THE SEWER LINES TO ACCOMMODATE THE 82 UNIT DEVELOPMENT. THE DUVAL HOUSING FINANCE AUTHORITY MET AND APPROVED THE LOCAL MATCH FOR THE STATE OF FLORIDA TAX CREDITS FOR THE PROJECT. CDBG FUNDS WERE USED IN 2012-2013 FOR THE REDESIGN OF A 50 UNIT, INDEPENDENT QUALITY LIVING APARTMENT COMPLEX, TO SUPPORT HOUSING CONSTRUCTION BY PROVIDING: LEED DESIGN, INTERIOR DESIGN, CIVIL DESIGN AND PERMITTING AND LANDSCAPE DESIGN OF THE MARY A EAVES SENIOR LIVING FACILITY. NORTHWEST JACKSONVILLE CDC IS AN ELIGIBLE COMMUNITY BASED DEVELOPMENT ORGANIZATION (CBDO). THE AGENCY HAS COMPLETED 100% OF THE DESIGN AND CONSTRUCTION ADMINISTRATION. ALL CDBG FUNDS HAVE BEEN EXPENDED. NORTHWEST JACKSONVILLE CDC HAS OBTAINED BUILDING PERMITS TO BEGIN CONSTRUCTION. NWJCDC HAS SECURED ALTERNATIVE FINANCING TO BEGIN CONSTRUCTION. FLORIDA HOUSING FINANCE CORPORATION (\$5,300,000); BOSTON FINANCIAL INVESTMENT MANAGEMENT (BFIM) (\$924,000) AND DEVELOPERS (\$701,568). THE SITE WORK IS UNDERWAY. TEN MONTHS OF PHYSICAL DEVELOPMENT ARE NEEDED TO ACTUALLY CONSTRUCT THE BUILDING. THIS PROJECT IS LIKELY TO COMPLETE CONSTRUCTION BY SUMMER 2017.	



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PGM Year: 2012
Project: 0020 - Clara White Mission, Inc. Beaver Street Villas
IDIS Activity: 4790 - CLARA WHITE MISSION, INC./BEAVER STREET VILLAS REHAB PHASE II
Status: Open
Location: 613 W Ashley St Jacksonville, FL 32202-4747
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 01/17/2013

Description:

CLARA WHITE MISSION, INC.
- FUNDS WILL BE USED FOR THE REHABILITATION OF A VACANT 3 STORY STRUCTURE, LOCATED AT THE NORTHWEST CORNER OF BROAD AND BEAVER STREETS, RESULTING IN A MIXED-USE FACILITY THAT COMBINES PERMANENT HOUSING FOR HOMELESS VETERANS WITH COMMERCIAL AND PROGRAM SPACE.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$1,597,507.00	\$0.00	\$0.00
		2011	B11UC120017		\$0.00	\$426,507.00
CDBG	EN	2012	B12UC120017		\$0.00	\$744,686.00
		2013	B13UC120017		\$0.00	\$226,314.00
		2014	B14UC120017		\$200,000.00	\$200,000.00
Total	Total			\$1,597,507.00	\$200,000.00	\$1,597,507.00

Proposed Accomplishments

Housing Units : 16

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander: 0 0 0 0 0 0 0 0 0 0
Hispanic: 0 0 0 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 0 0 0 0
Female-headed Households: 0 0 0 0 0 0 0 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	FUNDS WERE USED TO STABILIZE AND IMPROVE A VACANT 3-STORY BUILDING TO INCLUDE DEMOLITION, ABATEMENT, CONCRETE FOUNDATIONS, STRUCTURAL STEEL AND INSTALL NEW ROOF LOCATED AT 605 BEAVER STREET. PROJECT WILL REMAIN OPEN UNTIL CONSTRUCTION IS COMPLETE AND HOUSING UNITS ARE OCCUPIED WITH HOMELESS RESIDENTS AND DIRECT BENEFIT INFORMATION IS COMPLETE. ADDITIONAL CDBG FUNDS (\$971,000) WERE ADDED TO THE PROJECT TO COVER PHASE II CONSTRUCTION OF THE BUILDING.	
2013	FUNDS WERE USED TO IMPROVE A VACANT 3-STORY BUILDING LOCATED AT 605 WEST BEAVER STREET FOR PHASE II TO INCLUDE DEMOLITION, SITE WORK, CONCRETE, MASONRY, STRUCTURE STEEL, ROUGH CARPENTRY, MILLWORK, ROOFING, WINDOWS, DRYWALLS, PAINTING, PLUMBING, HVAC AND ELECTRICAL. THE PROJECT REMAINS OPEN UNTIL CONSTRUCTION IS COMPLETE AND HOUSING UNITS ARE OCCUPIED WITH HOMELESS RESIDENTS AND DIRECT BENEFIT INFORMATION IS COMPLETE. THE ESTIMATED COMPLETION DATE IS DECEMBER 2014.	
2014	FUNDS WERE USED TO IMPROVE A VACANT 3 STORY BUILDING LOCATED AT 605 WEST BEAVER STREET FOR PHASE II TO INCLUDE DEMOLITION, SITE WORK, CONCRETE, MASONRY, STRUCTURE STEEL, ROUGH CARPENTRY, MILLWORK, ROOFING, WINDOWS, DRYWALLS, PAINTING, PLUMBING, HVAC AND ELECTRICAL. THE PROJECT WAS DELAYED DUE TO HOLD ON VETERAN ADMINISTRATION FUNDS FROM WASHINGTON, DC AND LISC MATCHING FUNDS ALSO WAS ON HOLD BECAUSE OF VA DURING JANUARY 2015 - AUGUST 2015. THE DEPARTMENT OF VETERANS AFFAIRS PROVIDED SIGN LEASE AGREEMENT WITH AGENCY ON AUGUST 18, 2015 TO CONTINUE WITH CONSTRUCTION. THE AGENCY WAS APPROVED FOR A LOAN WITH SYNNOVOUS BANK AND DOWNTOWN INVESTMENT AUTHORITY FROM CITY OF JACKSONVILLE FOR ADDITIONAL FUNDING. THE PROJECT REMAINS OPEN UNTIL CONSTRUCTION IS COMPLETE AND HOUSING UNITS ARE OCCUPIED WITH HOMELESS RESIDENTS AND DIRECT BENEFIT INFORMATION IS COMPLETE. THE ESTIMATED COMPLETION DATE IS DECEMBER 2015.	



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Years	Accomplishment Narrative	# Benefitting
2015	FUNDS WERE USED TO IMPROVE A VACANT 3 STORY BUILDING LOCATED AT 605 WEST BEAVER STREET FOR PHASE II TO INCLUDE DEMOLITION, SITE WORK, CONCRETE, MASONRY, STRUCTURE STEEL, ROUGH CARPENTRY, MILLWORK, ROOFING, WINDOWS, DRYWALLS, PAINTING, PLUMBING, HVAC AND ELECTRICAL. THE PROJECT WAS DELAYED DUE TO HOLD ON VETERAN ADMINISTRATION FUNDS FROM WASHINGTON, DC AND LISC MATCHING FUNDS ALSO WAS ON HOLD BECAUSE OF VA DURING JANUARY 2015 - AUGUST 2015. THE DEPARTMENT OF VETERANS AFFAIRS PROVIDED SIGN LEASE AGREEMENT WITH AGENCY ON AUGUST 18, 2015 TO CONTINUE WITH CONSTRUCTION. THE AGENCY WAS APPROVED FOR A LOAN WITH SYNOVOUS BANK AND DOWNTOWN INVESTMENT AUTHORITY FROM CITY OF JACKSONVILLE FOR ADDITIONAL FUNDING. THE PROJECT REMAINS OPEN UNTIL CONSTRUCTION IS COMPLETE AND HOUSING UNITS ARE OCCUPIED WITH HOMELESS RESIDENTS AND DIRECT BENEFIT INFORMATION IS COMPLETE. THE ESTIMATED COMPLETION DATE IS SEPTEMBER 2016.	



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PGM Year: 2012

Project: 0075 - Northwest Jacksonville Community Development Corporation (CDC)

IDIS Activity: 4793 - NORTHWEST JACKSONVILLE CDC/NORTH POINT PHASE II

Status: Open

Objective: Create economic opportunities

Location: 3421 Moncrief Rd Jacksonville, FL 32209-4339

Outcome: Affordability

Matrix Code: Acquisition of Real Property (01)

National Objective: LMJ

Initial Funding Date: 01/17/2013

Description:

NW JACKSONVILLE CDC- FUNDS WILL BE USED TO PURCHASE THE ABANDONED COMMERCIAL COMPLEX AT 3421 MONCRIEF ROAD, 32209 TO DEVELOP COMMERCIAL LEASE SPACE PROVIDING JOBS FOR LOW-INCOME PERSONS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$70,000.00	\$0.00	\$0.00
		2011	B11UC120017		\$0.00	\$70,000.00
Total	Total			\$70,000.00	\$0.00	\$70,000.00

Proposed Accomplishments

Jobs : 16

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0 0 0

Income Category:	Owner	Renter	Total	Person	# Benefitting
Extremely Low	0	0	0	0	
Low Mod	0	0	0	0	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	0	
Percent Low/Mod					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	NWJCDC USED CDBG FUNDS TO PURCHASE THE COMMERCIAL COMPLEX AT 3421 MONCRIEF ROAD, RE#088819-0000. THE LAND WILL BE DEVELOPED WITH SUPPLEMENTAL FUNDS TO PROVIDE A COMMERCIAL GROCERY STORE FACILITY AND CENTER OF COMMERCE FOR RESIDENTS LIVING IN THE 29TH AND CHASE NEIGHBORHOOD ACTION PLAN AREA; CREATING 16 NEW PERMANENT FULL-TIME JOBS, 51% OF WHICH WILL BE HELD BY LOW AND MODERATE INCOME PERSONS OR CONSIDERED AVAILABLE TO LOW AND MODERATE INCOME PERSONS. THE ACQUISITION OF THE PROPERTY IS NOW COMPLETE. NWJCDC IS NOW WORKING ON AN IMPLEMENTATION STRATEGY SUBJECT TO FUNDING.	
2013	In January 2013, NWJCDC purchased RE# 088819-0000 (3421 Moncrief Road) with \$70,000.00 in CDBG funds. Property is to be used for the final construction of the grocery store at North Point Town Center II (District of Soul). No change has occurred in the status of the project this year. The agency implementation strategy is pending funding for construction. The agency will continue to report until the national objectives is met and property is used as a parking lot to support the planned development.	
2014	NORTHWEST JACKSONVILLE CDC USED CDBG FUNDS TO PURCHASE THE COMMERCIAL COMPLEX AT 3421 MONCRIEF ROAD RE #088819-0000. THE LAND WILL BE DEVELOPMENT WITH SUPPLEMENTAL FUNDS TO PROVIDE A COMMERCIAL GROCERY STORE FACILITY AND CENTER OF COMMERCE FOR RESIDENTS LIVING IN THE 29TH AND CHASE NEIGHBORHOOD ACTION PLAN AREA; CREATING 16 NEW PERMANENT FULL TIME JOBS, 51% OF WHICH WILL BE HELD BY LOW AND MODERATE INCOME PERSONS OR CONSIDERED AVAILABLE TO LOW AND MODERATE INCOME PERSONS. THE ACQUISITION OF THE PROPERTY IS NOW COMPLETE. NWJCDC IS NOW WORKING ON AN IMPLEMENTATION STRATEGY AND HAS IDENTIFIED A GROCERY STORE CHAIN AND ARE NEGOTIATING THE DEVELOPMENT OF THE LAND.	
2015	NORTHWEST JACKSONVILLE CDC USED CDBG FUNDS TO PURCHASE THE COMMERCIAL COMPLEX AT 3421 MONCRIEF ROAD RE #088819-0000. THE LAND WILL BE DEVELOPMENT WITH SUPPLEMENTAL FUNDS TO PROVIDE A COMMERCIAL GROCERY STORE FACILITY AND CENTER OF COMMERCE FOR RESIDENTS LIVING IN THE 29TH AND CHASE NEIGHBORHOOD ACTION PLAN AREA; CREATING 16 NEW PERMANENT FULL TIME JOBS, 51% OF WHICH WILL BE HELD BY LOW AND MODERATE INCOME PERSONS OR CONSIDERED AVAILABLE TO LOW AND MODERATE INCOME PERSONS. THE ACQUISITION OF THE PROPERTY IS NOW COMPLETE. NWJCDC IS NOW WORKING ON AN IMPLEMENTATION STRATEGY AND HAS IDENTIFIED A GROCERY STORE CHAIN AND ARE NEGOTIATING THE DEVELOPMENT OF THE LAND. PENDING DIRECT BENEFICIARY.	



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PGM Year: 2012

Project: 0075 - Northwest Jacksonville Community Development Corporation (CDC)

IDIS Activity: 4929 - North Point Tenant Build-out

Status: Completed 5/18/2016 12:00:00 AM

Location: 3416 Moncrief Rd Jacksonville, FL 32209-4340

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C)

National Objective: LMJ

Initial Funding Date: 02/12/2014

Description:

CDBG funds will be used for the build-out of five (5) commercial rental units, for four (4) ready to enter into lease agreements. The completion of these units is anticipated to create fourteen (14) full-time jobs and six (6) part-time jobs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$400,000.00	\$0.00	\$0.00
		2011	B11UC120017		\$0.00	\$247,956.29
		2012	B12UC120017		\$0.00	\$135,737.19
		2013	B13UC120017		\$0.00	\$16,306.52
Total	Total			\$400,000.00	\$0.00	\$400,000.00

Proposed Accomplishments

Jobs : 27

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	0
Black/African American:	0	0	0	0	0	0	21	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:		0	0	0	0	0	0	0	27
Female-headed Households:									
Income Category:									
	Owner	Renter	Total	Person					
Extremely Low	0	0	0	0					
Low Mod	0	0	0	0					
Moderate	0	0	0	15					
Non Low Moderate	0	0	0	12					
Total	0	0	0	27					
Percent Low/Mod			55.6%						

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	NORTHWEST JACKSONVILLE CDC USED CDBG FUNDS TO BUILD OUT APPROXIMATELY 6500 SQUARE FEET OF RETAIL SPACE AT THE NORTH POINT TOWN CENTER (UNIT 100A, UNIT 100B, UNIT 103, UNIT 104/105, UNIT 202) COMPRISING OF FOUR NEW BUSINESSES INCLUDING FIREWALLS AND NECESSARY TENANT IMPROVEMENTS.	
2014	FINAL PAYMENT PROCESSED.	
2015	NW JACKSONVILLE CDC USED CDBG FUNDS TO BUILD OUT APPROXIMATELY 6500 SQUARE FEET OF RETAIL SPACE AT THE NORTH POINT TOWN CENTER (UNIT 100A, UNIT 100B, UNIT 103, UNIT 104 & 105, UNIT 202) COMPRISING OF FOUR NEW BUSINESSES INCLUDING FIREWALLS AND NECESSARY TENANT IMPROVEMENTS. TO DATE, 27 FTE JOBS HAVE BEEN CREATED/RETAINED, 15 OF WHICH ARE LOW AND MODERATE JOBS.	



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PGM Year: 2013

Project: 0004 - CDBG ADMIN.-FAIR HOUSING EDUCATIONAL AWARENESS PROJECT

IDIS Activity: 4984 - CDBG ADMIN. - FAIR HOUSING EDUCATIONAL AWARENESS PROJECT

Status: Open

Objective:

Location:

Outcome:

Matrix Code: Planning (20)

National Objective:

Initial Funding Date: 12/23/2013

Description:

FUNDS WILL BE USED TO PROVIDE EDUCATIONAL MATERIALS AND WORKSHOPS TO MARKET A FAIR HOUSING PROGRAM.
FUNDS WILL ALSO BE USED TO PROVIDE RADIO, TV AND NEWSPAPER ADVERTISEMENT TO EDUCATE AND PROMOTE THE FAIR HOUSING LAWS.
IN ADDITION, FUNDS WILL BE USED TO SUPPORT THE FAIR HOUSING SYMPOSIUM.

Financing

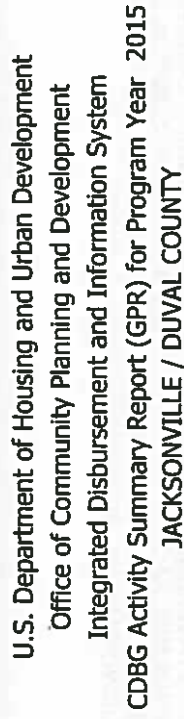
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$19,861.18	\$0.00	\$0.00
		2011	B11UC120017		\$0.00	\$311.18
		2012	B12UC120017		\$0.00	\$18,000.00
		2014	B14UC120017		\$1,550.00	\$1,550.00
Total	Total			\$19,861.18	\$1,550.00	\$19,861.18

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

[illegible]

Income Category:	Owner	Renter	Total	Person
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
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97				
98				
99				
100				

Category	Low	Moderate	High	Total
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013

Project: 0031 - CIVIC ADA ACCESSIBILITY PROJECT

IDIS Activity: 5012 - PUBLIC WORKS - CIVIC ADA ACCESSIBILITY PROJECT

Status: Completed 9/30/2016 12:00:00 AM
Location: 214 N Hogan St Jacksonville, FL 32202-4240

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMA

Initial Funding Date: 12/23/2013

Description:

FUNDS WILL BE USED TO PROVIDE CURB RAMPS AND OTHER SLOPED AREAS AT ALL INTERSECTIONS OF STREETS, ROADS, AND HIGHWAYS IN LOW TO MODERATE INCOME ZIP CODES 32202 AND 32204; ELIMINATING BARRIERS TO ENTRY AND ENSURING COMPLIANCE WITH 2010 ADA GUIDELINES.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,327,463.38	\$0.00	\$0.00
		2012	B12UC120017		\$0.00	\$1,037,800.82
		2013	B13UC120017		\$10,368.27	\$289,581.56
		2014	B14UC120017		\$81.00	\$81.00
Total	Total			\$1,327,463.38	\$10,449.27	\$1,327,463.38

Proposed Accomplishments

Public Facilities : 20,940
Total Population in Service Area: 12,128
Census Tract Percent Low / Mod: 74.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	FUNDS WERE USED TO REPAIR, MODIFY AND/OR REPLACE CURB RAMPS AND OTHER SLOPED AREAS IN ZIP CODES 32202 AND 32204, WHICH IS A LOW AND MODERATE INCOME AREA THAT HAS BEEN IDENTIFIED AS ADA NON-COMPLIANT, ACCORDING TO THE 2010 ADA STANDARDS. CONTRACTOR'S FOCUS TO DATE HAS BEEN ON RAMP REPLACEMENT AND PLANS ARE TO INSTALL WARNING MATS LATER IN THE PROJECT. FUNDS WERE ALSO USED TO PAY CED CONSULTANTS, INC. FOR PERIODIC CONSTRUCTION INSPECTIONS OF CURB RAMPS AND WARNING MATS INSTALLED BY THE CONTRACTORS IN ZIP CODES 32202 AND 32204.	
2014	CDBG FUNDS WERE USED TO REPAIR, MODIFY AND REPLACE CURB RAMPS AND OTHER SLOPED AREAS IN ZIP CODES 32202 AND 32204 (\$816,793.53), WHICH IS A LOW AND MODERATE INCOME AREA THAT HAS BEEN IDENTIFIED AS ADA NON-COMPLIANT, ACCORDING TO THE 2010 ADA STANDARDS. THESE ZIP CODES ARE THE HIGHEST CONCENTRATION OF PUBLIC BUILDINGS AND 20,940 RESIDENTS ARE WITHIN A MILE RADIUS. CONTRACTORS IMPROVED 517 CURBS IN 32202 AND 453 CURBS IN 32204. FUNDS WERE ALSO USED (\$187,843.38) TO PAY FOR PERIODIC CONSTRUCTION INSPECTIONS OF 517 CURB IN 32202 AND 453 CURBS IN 32204. THE REMAINING BALANCE OF FUNDS \$15.62 WILL LAPSE.	



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PGM Year: 2014
Project: 0001 - CDBG ADMIN.-INDIRECT COSTS
IDIS Activity: 5188 - CDBG ADMIN. - INDIRECT COSTS

Status: Open
Location: .
Objective: .
Outcome: .
Matrix Code: General Program Administration (21A) National Objective: .

Initial Funding Date: 01/05/2015

Description:

FUNDS WILL BE USED FOR INDIRECT COSTS ASSOCIATED WITH THE ADMINISTRATION OF THE CDBG PROGRAM FROM THE FOLLOWING CITY DEPARTMENTS - LEGAL, PURCHASING, PERSONNEL, CENTRAL ACCOUNTING, DATA PROCESSING, COMMUNICATIONS, MOTOR POOL, CENTRAL STOREROOM AND PRINTING.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$63,885.00	\$0.00	\$0.00
		2012	B12UC120017		\$0.00	\$1,849.00
		2013	B13UC120017		\$0.00	\$15,689.97
		2014	B14UC120017		\$1,545.20	\$1,545.20
Total	Total			\$63,885.00	\$1,545.20	\$19,084.17

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0002 - CDBG ADMIN.-NEIGHBORHOOD OPERATIONS
IDIS Activity: 5189 - CDBG ADMIN. - NEIGHBORHOOD OPERATIONS
Status: Open
Location: .
Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 01/05/2015

Description:

FUNDS WILL BE USED FOR STAFF OVERSIGHT, MANAGEMENT, MONITORING AND COORDINATION OF THE CDBG PROGRAM.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$648,860.00	\$0.00	\$0.00
		2012	B12UC120017		\$0.00	\$144,030.03
		2013	B13UC120017		\$0.00	\$494,122.51
	PI			\$20,743.79	\$0.00	\$20,743.79
Total	Total			\$669,603.79	\$0.00	\$658,896.33

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:								
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014

Project: 0004 - CDBG ADMIN.-FAIR HOUSING EDUCATIONAL AWARENESS PROJECT

IDIS Activity: 5191 - CDBG ADMIN. - FAIR HOUSING EDUCATIONAL AWARENESS PROJECT

Status: Open

Location:

Objective:

Outcome:

Matrix Code: Fair Housing Activities (subject to
20% Admin Cap) (21D)

National Objective:

Initial Funding Date: 01/05/2015

Description:

FUNDS WILL BE USED TO PROVIDE EDUCATIONAL MATERIALS AND WORKSHOPS TO MARKET A FAIR HOUSING PROGRAM.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$7,475.00	\$0.00	\$0.00
		2013	B13UC120017		\$0.00	\$7,475.00
		2015	B15UC120017	\$12,525.00	\$5,296.00	\$5,296.00
Total	Total			\$20,000.00	\$5,296.00	\$12,771.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:								
Black/African American:	0	0	0	0	0	0	0	0
Asian:								
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0006 - CDBG ADMIN.-LIMITED REPAIR PROGRAM DELIVERY COSTS
IDIS Activity: 5193 - CDBG ADMIN. - LIMITED REPAIR PROGRAM DELIVERY
Status: Open
Location: 214 N Hogan St Jacksonville, FL 32202-4240
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 01/05/2015

Description:
FUNDS WILL BE USED FOR DELIVERY COSTS TO CARRY OUT THE LIMITED REPAIR PROGRAM (LRP) AND OTHER CDBG ELIGIBLE REHAB PROGRAMS.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$218,611.00	\$0.00	\$0.00
		2013	B13UC120017		\$0.00	\$209,608.55
		2014	B14UC120017		\$9,002.45	\$9,002.45
Total	Total			\$218,611.00	\$9,002.45	\$218,611.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

0

0



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Income Category:				# Benefitting
	Owner	Renter	Total	
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				
Annual Accomplishments				
Years	Accomplishment Narrative			
2015	FUNDS WERE USED FOR delivery costs related to the LIMITED REPAIR PROGRAM.			



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PGM Year: 2014

Project: 0020 - PARKS AND RECREATION DEPARTMENT - YOUTHBUILD PROGRAM

IDIS Activity: 5207 - PARKS AND RECREATION DEPARTMENT - YOUTHBUILD PROGRAM

Status: Completed 9/30/2015 12:00:00 AM
Location: 1095 A Philip Randolph Blvd Jacksonville, FL 32206-5769
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 01/27/2015

Description:

FUNDS WILL BE USED TO PAY 100% SALARIES, WAGES AND BENEFITS FOR ONE (1) PART-TIME RE-ENTRY PROGRAM GED INSTRUCTOR TO PROVIDE EDUCATIONAL INSTRUCTION TO 63 HOMELESS AT-RISK INCARCERATED MALES AGES 18-24 AND YOUTH (MALES AND FEMALES), AGE 16-24 WHO HAVE BEEN INCARCERATED, YOUTHS WITH SPECIAL NEEDS, YOUTHS AGING OUT OF FOSTER CARE, ADJUDICATED YOUTHS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$24,633.12	\$0.00	\$0.00
		2012	B12UC120017		\$0.00	\$10,326.00
		2013	B13UC120017		\$0.00	\$13,774.57
		2014	B14UC120017		\$532.55	\$532.55
Total	Total			\$24,633.12	\$532.55	\$24,633.12

Proposed Accomplishments

People (General) : 63

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	20	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic: 0 0 0 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 23 0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	23
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	23
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	FUNDS WERE USED TO PAY FOR A PART-TIME GENERAL EDUCATIONAL DEVELOPMENT INSTRUCTOR TO PROVIDE EDUCATIONAL INSTRUCTIONS TO 23 HOMELESS AT RISK INCARCERATED, YOUTH WITH SPECIAL NEEDS, AND MOSTLY ALL WHO ARE AGING OUT OF FOSTER CARE TO OBTAIN THEIR GED OR HIGH SCHOOL DIPLOMA THROUGH THE JACKSONVILLE YOUTH BUILD PROGRAM.	



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PGM Year: 2014
Project: 0030 - CIVIC ADA ACCESSIBILITY PROJECT
IDIS Activity: 5217 - PUBLIC WORKS - CIVIC ADA ACCESSIBILITY PROJECT
Status: Open
Location: CT 5, 10, 11, 16, 17, 18, 19, 20, 26 JACKSONVILLE, FL 32202
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMA

Initial Funding Date: 01/27/2015
Description: FUNDS WILL BE USED TO PROVIDE CURB RAMPS AND OTHER SLOPED AREAS AT ALL INTERSECTIONS OF STREETS, ROADS, AND HIGHWAYS IN LOW TO MODERATE INCOME ZIP CODES 32202 AND 32204; ELIMINATING BARRIERS TO ENTRY AND ENSURING COMPLIANCE WITH 2010 ADA GUIDELINES.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$500,000.00	\$0.00	\$0.00
		2013	B13UC120017		\$0.00	\$421,160.17
		2014	B14UC120017		\$21,700.78	\$21,700.78
Total	Total			\$500,000.00	\$21,700.78	\$442,860.95

Proposed Accomplishments
Public Facilities : 328
Total Population in Service Area: 8,310
Census Tract Percent Low / Mod: 74.37

Annual Accomplishments	Years	Accomplishment Narrative	# Benefiting
2014		FUNDS WERE USED TO REPAIR, MODIFY AND OR REPLACE CURB RAMPS AND OTHER SLOPED AREAS IN ZIP CODES 32202 AND 32204 (\$381,982.05), WHICH ARE LOW AND MODERATE INCOME AREAS THAT HAVE BEEN IDENTIFIED AS ADA NON-COMPLIANT, ACCORDING TO THE 2010 ADA STANDARDS. THESE ZIP CODES ARE THE HIGHEST CONCENTRATION OF GOVERNMENT AND PUBLIC BUILDINGS. CONTRACTORS IMPROVED 150 CURBS IN 32202 AND 32204. FUNDS WERE ALSO USED (\$26,674.34) TO PAY FOR PERIODIC CONSTRUCTION INSPECTIONS OF CURB RAMPS AND WARNING MATS TO ENSURE COMPLIANCE WITH ADA REQUIREMENTS.	
2015		FUNDS WERE USED TO REPAIR, MODIFY AND/OR REPLACE CURB RAMPS AND OTHER SLOPED AREAS IN ZIP CODES 32202 AND 32204, WHERE 74.37% OF THE RESIDENTS ARE LOW AND MODERATE INCOME. THESE ZIP CODES HAVE THE HIGHEST CONCENTRATION OF GOVERNMENT AND PUBLIC BUILDINGS. DURING THIS REPORTING PERIOD, CONTRACTORS IMPROVED 20 CURBS IN THE 32202 ZIP CODE AND 1 CURB IN THE 32204 ZIP CODE EXPENDING \$22,075. THE REMAINING BALANCE, \$5.03, WILL BE REPROGRAMMED.	



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PGM Year: 2014

Project: 0031 - PINE FOREST CURB AND GUTTER PHASE I

IDIS Activity: 5218 - PUBLIC WORKS - PINE FOREST CURBS AND GUTTERS PHASE I

Status: Open

Location: ct 163 JACKSONVILLE, FL 32202

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement

(General) (03)

National Objective: LMA

Initial Funding Date: 01/27/2015

Description:

FUNDS WILL BE USED FOR DESIGN, ADMIN AND CONSTRUCTION FOR CURBS AND GUTTERS ALONG GRANT ROAD, TO INCLUDE THE NECESSARY DRAINAGE MODIFICATIONS AND TREATMENT. ALSO PLANNED IS THE PURCHASE OF PROPERTY FOR RETENTION POND THAT WILL PROVIDE ATTENUATION AND TREATMENT OF STORM WATER RUNOFF FOR THESE AND/OR FUTURE PROJECTS IN THE PINE FOREST NEIGHBORHOOD.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$835,280.00	\$0.00	\$0.00
		2013	B13UC120017		\$48,397.84	\$212,851.50
		2014	B14UC120017		\$411,716.26	\$411,716.26
Total	Total			\$835,280.00	\$460,114.10	\$624,567.76

Proposed Accomplishments

Public Facilities : 2

Total Population in Service Area: 1,960

Census Tract Percent Low / Mod: 79.85

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	FUNDS WERE USED TO PROVIDE CONSULTANT SERVICES INCLUDING DINAL DESIGN SERVICES FOR THE PROPOSED CURB AND GUTTER IMPROVEMENTS FOR THREE (3) PROJECT AREAS IN THE PINE FOREST NEIGHBORHOOD. THE CONSULTANT SERVICES (\$539,026) WILL RESULT IN DRAWINGS, SPECIFICATIONS, AND OTHER DOCUMENTS NEEDED FOR CONSTRUCTION. CDBG FUNDS WILL ALSO BE USED FOR POND SITE ACQUISITIONS AND DRAINAGE DESIGNS TO INCLUDE APPRAISALS AND ADMIN BY REAL ESTATE DIVISION (\$15,000); PHASE 1 AND 2 ENVIRONMENTAL INVESTIGATIONS (\$40,000); PROPERTY ACQUISITIONS & R.E. ADMIN. (\$146,000); DRAINAGE AND POND DESIGN, PERMITTING AND ADMIN. (\$95,254) TO COVER UP TO TWO POND SITES NEEDED FOR PROJECT 2 AND OR PROJECT 3.	
2015	THE REMAINING FUNDS, \$280,452.21, WERE COMBINED WITH FUNDS FROM THE LARSEN WATER MAIN PROJECT FROM HUD ACTIVITY #5219 (\$479,279) ST THE REQUEST OF THE CITY COUNCIL REPRESENTATIVE. FUNDS WILL BE USED FOR ACQUISITION AND DEMOLITION OF TWO PROPERTIES (RE#126144-0300 AND RE#126127-0000) AND CONSTRUCTION OF A SENIOR TRAIL AND PARKING LOT, NEW SIDEWALKS AND CONCRETE CROSSWALKS AT HENRY T. JONES COMMUNITY CENTER. TO DATE, \$76,230.25 HAS BEEN EXPENDED FOR ACQUISITION. FUNDS WILL REMAIN EARMARKED FOR THIS ACTIVITY.	



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PGM Year: 2014
Project: 0032 - LARSON
IDIS Activity: 5219 - PUBLIC WORKS-LARSON
Status: Canceled 5/31/2016 12:00:00 AM
Location: Census Tract 5, 10, 11, 16, 17, 18, 19, 20, 26 Jacksonville, FL
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement
National Objective: LMA
(General) (03)

Initial Funding Date: 02/06/2015

Description:

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 500,000

Total Population in Service Area: 8,310

Census Tract Percent Low / Mod: 74.37

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	NO CDBG FUNDS WERE EXPENDED DURING THIS PROGRAM YEAR. PROJECT WILL CARRYFORWARD AND \$479,979 IN FUNDS WILL REMAIN EARMARKED FOR 2370 LINEAR FEET OF CURBS AND GUTTERS IN THE LARSEN AREA. GRANT ROAD (JERNIGAN-JOHNSON- 396 FEET), JOHNSON AVENUE (1370 FEET), GRANT ROAD (JOHNSON - SOUTHERN- 204 FEET) AND SOUTHERN (400FEET).	
2015	PROJECT 5219 WAS CANCELLED FOR THE WATER MAIN PROJECT IN LARSON. CDBG FUNDS (\$479,929) WERE RE-ALLOCATED FROM 5219 TO 5218. THESE FUNDS PREVIOUSLY AWARDED FOR A WATER MAIN PROJECT IN THE LARSON NEIGHBORHOOD WERE TRANSFERRED TO THE ONGOING PINE FOREST INFRASTRUCTURE PROJECT TO AN AMOUNT NOT-TO-EXCEED \$1,315,209.00.	



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PGM Year: 2014
Project: 0038 - CLEARANCE AND DEMOLITION
IDIS Activity: 5224 - CLEARANCE AND DEMOLITION
Status: Open
Location: COMMUNITY WIDE JACKSONVILLE, FL 32202
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)
National Objective: SBS

Initial Funding Date: 01/27/2015
Description:
FUNDS WILL BE USED FOR 30 SITE CLEARANCES AND DEMOLITION ACTIVITIES OF UNSAFE STRUCTURES IN TARGET NEIGHBORHOODS AND OTHER LOW AND MODERATE INCOME AREAS.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$150,000.00	\$0.00	\$0.00
		2013	B13UC120017		\$0.00	\$4,775.00
		2014	B14UC120017		\$131,785.00	\$131,785.00
Total	Total			\$150,000.00	\$131,785.00	\$136,560.00

Proposed Accomplishments
Housing Units : 30

Annual Accomplishments
Years **Accomplishment Narrative** **# Benefitting**

2014 FUNDS WERE USED TO COVER APPLICABLE COSTS FOR THREE (3) DEMOLITIONS TO UNSAFE STRUCTURES IDENTIFIED BY MUNICIPAL CODE COMPLIANCE DIVISION. THE REMAINING BALANCE OF \$138,950 WILL CARRYFORWARD. MCCD DID NOT RECEIVE FUNDING TO BEGIN OUT FORMAL DEMOLITION PROCESS UNTIL APRIL 2015. WE SUBMITTED OURT OF DEMOLITIONS FOR HUD 106 REVIEW ON JANUARY 8, 2015 AND DID NOT GET CLEARANCE TO PUT THE PROPERTIES OUT TO BID THROUGH PROCUREMENT UNTIL APRIL 2015. DUE TO VARIOUS FACTORS OUTSIDE OF MCCD'S CONTROL SUCH AS OWNERSHIP CHANGES, NEW INTERESTED PARTIES, LACK OF AVAILABLE CONTRACTORS TO PROVIDE COMPETITIVE BIDS, THESE PROJECTS HAVE TAKEN LONGER THAN ANTICIPATED. WE HAVE DEVELOPED NEW STRATEGY TO IDENTIFY UPCOMING PROJECTS HAVE TAKEN LONGER THAN ANTICIPATED. WE HAVE DEVELOPED NEW STRATEGY TO IDENTIFY UPCOMING PROJECTS HAVE TAKEN LONGER THAN ANTICIPATED. WE HAVE DEVELOPED NEW STRATEGY TO IDENTIFY UPCOMING PROJECTS TO GO THROUGH ALL THE FORMAL PROCESSED AND MEET WITH CONTRACTORS TO MAKE MORE PROPERTIES AVAILABLE UNDER THIS CRITERIA FOR THE UPCOMING YEAR.
2015 FUNDS WERE USED TO COVER APPLICABLE COSTS FOR SEVENTEEN (17) DEMOLITIONS TO UNSAFE STRUCTURES IDENTIFIED BY MUNICIPAL CODE COMPLIANCE DIVISION. THIS PROJECT IS COMPLETE.



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PGM Year: 2014
Project: 0042 - CITY OF ATLANTIC BEACH-DONNER PARK IMPROVEMENTS
IDIS Activity: 5225 - CITY OF ATLANTIC BEACH - FRANCIS AVENUE DRAINAGE AND ROADWAY IMPROVEMENTS

Status: Open
Location: FRANCIS AVENUE ATLANTIC BEACH, FL 32233
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Flood Drainage Improvements (03I) National Objective: LMA

Initial Funding Date: 02/09/2015

Description:
FUNDS WILL BE USED TO IMPROVE DRAINAGE AND ROADWAY ALONG FRANCIS AVENUE BETWEEN DONNER ROAD AND JACKSON ROAD.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$82,194.00	\$0.00	\$0.00
		2014	B14UC120017		\$82,194.00	\$82,194.00
		2015	B15UC120017	\$675,100.00	\$343,060.98	\$343,060.98
Total	Total			\$757,294.00	\$425,254.98	\$425,254.98

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 1,895
Census Tract Percent Low / Mod: 55.41

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	FUNDS WERE USED TO IMPROVE THE 1ST PHASE OF DRAINAGE AND ROADWAY ALONG FRANCIS AVE WITH WATER MAIN UPGRADES OF THE STREETS (DONNER ROAD TO JACKSON ROAD) AND REPLACE OF WATER SERVICES TO ALLEVIATE FLOODING ISSUES BY IMPROVING ACCESS TO JORDAN PARK WHERE 55% OF THE RESIDENTS ARE LOW AND MODERATE INCOME. THE PROJECT WILL REMAIN OPEN UNTIL PHASE II NEIGHBORHOOD INFRASTRUCTURE IMPROVEMENT IS COMPLETE BY SEPTEMBER 2016.	
2015	FUNDS WERE USED TO IMPROVE THE 1ST PHASE OF DRAINAGE AND ROADWAY ALONG FRANCIS AVE WITH WATER MAIN UPGRADES OF THE STREETS (DONNER ROAD TO JACKSON ROAD) AND REPLACE OF WATER SERVICES TO ALLEVIATE FLOODING ISSUES BY IMPROVING ACCESS TO JORDAN PARK WHERE 55% OF THE RESIDENTS ARE LOW AND MODERATE INCOME. THE REMAINING BALANCE, \$341,231 WILL REMAIN EARMARKED FOR THE PROJECT TO COMPLETE PHASE II OF THE NEIGHBORHOOD INFRASTRUCTURE IMPROVEMENT BY DECEMBER 31, 2016.	



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PGM Year: 2014

Project: 0077 - Feasibility Studies Renew Jax project

IDIS Activity: 5300 - FEASIBILITY STUDIES Renew JAX

Status: Completed 10/26/2016 3:50:54 PM

Location: 214 N Hogan St 214 N Hogan Jacksonville, FL 32202-4240

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Flood Drainage Improvements (031) **National Objective:** LMA

Initial Funding Date: 07/24/2015

Description:

FUNDS WILL BE USED FOR CONSULTANT SERVICES TO PROVIDE INFRASTRUCTURE FEASIBILITY STUDIES TO IDENTIFY POTENTIAL INFRASTRUCTURE IMPROVEMENTS WITHIN THE NEIGHBORHOODS OF ROBINSON'S ADDITION, PAXTON, WOODSTOCK, NEWTOWN, LACKAWANNA, NORTH RIVERSIDE AND GRAND PARK. THE SCOPE OF SERVICES AND ASSOCIATED FEES FOR THIS PROJECT IS FOR THE STUDY PHASE ONLY.

CONSULTANT SERVICES WILL RESULT IN A FINAL FEASIBILITY STUDY.

THE FIRST PROJECT THAT HAS COME FROM THE FEASIBILITY STUDY IS THE NEW TOWN DRAINAGE PROJECT.

THE FIRST PHASE PROPOSED FOR THE PROJECT WOULD INCLUDE ACQUISITION OF THE POND SITE PROPERTIES, DESIGN OF THE PROPOSED IMPROVEMENTS AND CONSTRUCTION OF A STORMWATER TREATMENT FACILITY BETWEEN LOGAN AND BEAVER STREETS JUST WEST OF RUSHING STREET.

OTHER IMPROVEMENTS WOULD INCLUDE PORTIONS OF MORGAN LOGAN AND UNION STREETS

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$822,040.02	\$0.00	\$0.00
		2013	B13UC120017		\$455,043.52	\$569,299.96
		2014	B14UC120017		\$252,740.06	\$252,740.06
Total	Total			\$822,040.02	\$707,783.58	\$822,040.02

Proposed Accomplishments

Public Facilities : 2,995

Total Population in Service Area: 4,490

Census Tract Percent Low / Mod: 66.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2015 The is the first project born out of the feasibility study that was to provide solutions to drainage and flooding problems in the Newtown neighborhood. Improvements would include improved storm drain systems, curbs and gutters, and storm water detention/treatment ponds. Study estimates total costs of approximately \$40 million dollars. Current bond funding for the first phase if bond monies in the amount of \$4.5 million.



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Project: 0078 - Avenue "B" Zinnia Avenue Drainage Improvement Project

IDIS Activity: 5301 - Avenue "B" Zinnia Avenue Drainage Improvement Project

Status: Completed 5/31/2016 12:00:00 AM

Location: Ave. B/Zinnia Jacksonville, FL 32208

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Flood Drainage Improvements (031)

National Objective: LMA

Initial Funding Date: 07/16/2015

Description:

FUNDS WILL BE USED TO IMPROVE DRAINAGE AND ALONG WITH DRIVER AND PEDESTRIAN SAFETY BY ENCLOSING THE EXISTING DEEP DITCH ALONG AVENUE "B" AND ZINNIA AVENUE FROM EDGEWOOD AVENUE TO MONCRIEF ROAD.
THE CITY IS PROVIDING MORE THAN \$3m IN FUNDING (\$850,000 IN FEDERAL FUNDING, \$2.2m IN STORMWATER FEES) FOR THE COMPLETION OF THE AVENUE B ZINNIA AVENUE INFRASTRUCTURE PROJECT.
MAJOR IMPROVEMENTS INCLUDE THE CONSTRUCTION OF 1,360 FEET OF 7X12' BOX CULVERT AND NECESSARY APPURTENANCES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$850,000.00	\$0.00	\$0.00
		2013	B13UC120017		\$0.00	\$850,000.00
Total	Total			\$850,000.00	\$0.00	\$850,000.00

Proposed Accomplishments

Public Facilities : 14,555

Total Population in Service Area: 14,495

Census Tract Percent Low / Mod: 64.47

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	FUNDS WERE USED BY THE CITY OF JACKSONVILLE, PUBLIC WORKS TO PURCHASE A 1360 FT. 7X12' BOX CULVERT TO IMPROVE DRAINAGE, ALONG WITH DRIVER AND PEDESTRIAN SAFETY BY ENCLOSING THE EXISTING DEEP DITCH ALONG AVENUE B AND ZINNIA AVENUE FROM EDGEWOOD AVENUE TO MONCRIEF ROAD. APPROXIMATE SIZE OF THE PROJECT AREA IS 1360 FEET. INSTALLATION OF THE BOX CULVERT IS UNDERWAY, WHICH INCLUDES SUPPLEMENTAL WORK FUNDED BY THE CITY OF JACKSONVILLE, SUCH AS DRAINAGE REMOVAL AND REPLACEMENT, SIDEWALK REMOVAL AND REPLACEMENT, FILL AND SOD WHERE REQUIRED. EROSION CONTROL AND POLLUTION ABATEMENT, DEWATERING, MAINTENANCE OF TRAFFIC AND ALL OTHER RELATED WORK.	



Years	Accomplishment Narrative	# Benefitting
2015	CDBG FUNDS WERE USED BY THE CITY OF JACKSONVILLE, PUBLIC WORKS IN 2014-2015 TO PURCHASE A 1360 FT. 7X12' BOX CULVERT TO IMPROVE DRAINAGE IN THE AVENUE B AND ZINNIA AVE AREA, ALONG WITH DRIVER AND PEDESTRIAN SAFETY, BY ENCLOSING THE EXISTING DEEP DITCH ON AVENUE B FROM EDGEWOOD AVENUE TO MONCRIEF ROAD. INSTALLATION OF THE BOX CULVERT IS COMPLETE, WHICH INCLUDES SUPPLEMENTAL WORK FUNDED BY THE CITY OF JACKSONVILLE, SUCH AS DRAINAGE REMOVAL AND REPLACEMENT, SIDEWALK REMOVAL AND REPLACEMENT, FULL AND SOD WHERE REQUIRED, EROSION CONTROL AND POLLUTION ABATEMENT, DEWATERING, MAINTENANCE OF TRAFFIC AND ALL OTHER RELATED WORK. ALL PUNCHLIST ITEMS WERE COMPLETED BY MAY 2016.	



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Project: 0001 - CDBG ADMIN.-INDIRECT COSTS

IDIS Activity: 5354 - CDBG ADMIN. - INDIRECT COSTS

Status: Open

Location:

Objective:

Outcome:

Matrix Code: Indirect Costs (21B)

National Objective:

Initial Funding Date: 01/11/2016

Description:

FUNDS WILL BE USED FOR CITY SUPPLIES AND SERVICES FROM THE FOLLOWING CITY DEPARTMENTS - LEGAL, PURCHASING, PERSONNEL, CENTRAL ACCOUNTING, DATA PROCESSING, COMMUNICATIONS, MOTOR POOL, CENTRAL STOREROOM AND PRINTING.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$24,350.00	\$0.00	\$0.00
		2014	B14UC120017		\$13,282.37	\$13,282.37
Total	Total			\$24,350.00	\$13,282.37	\$13,282.37

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0002 - CDBG ADMIN.-NEIGHBORHOOD OPERATIONS
IDIS Activity: 5355 - CDBG ADMIN. - NEIGHBORHOOD OPERATIONS

Status: Open
Location: Objective:
Outcome: Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 02/29/2016
Description: FUNDS WILL BE USED FOR STAFF OVERSIGHT, MANAGEMENT, MONITORING AND COORDINATION OF THE CDBG PROGRAM.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$735,866.90	\$0.00	\$0.00
		2014	B14UC120017		\$673,625.77	\$673,625.77
Total	Total			\$735,866.90	\$673,625.77	\$673,625.77

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0003 - CDBG ADMIN.-HOUSING SERVICES
IDIS Activity: 5356 - CDBG ADMIN. - HOUSING SERVICES
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 02/29/2016

Description:

FUNDS WILL BE USED FOR STAFFING AND OPERATIONS COST FOR THE ADMINISTRATION OF HOUSING PROGRAMS FOR HOUSING SERVICES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$198,120.00	\$0.00	\$0.00
		2014	B14UC120017		\$194,004.30	\$194,004.30
Total	Total			\$198,120.00	\$194,004.30	\$194,004.30

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



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Income Category	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0004 - CDBG ADMIN.-FAIR HOUSING EDUCATIONAL AWARENESS PROJECT
IDIS Activity: 5357 - CDBG ADMIN. - FAIR HOUSING EDUCATIONAL AWARENESS PROJECT
Status: Open
Location: .
Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)
National Objective:

Initial Funding Date: 02/29/2016

Description:

FUNDS WILL BE USED TO PROVIDE EDUCATIONAL MATERIALS AND WORKSHOPS TO MARKET A FAIR HOUSING PROGRAM.
FUNDS WILL ALSO BE USED TO PROVIDE RADIO, TV AND NEWSPAPER ADVERTISEMENT TO EDUCATE AND PROMOTE THE FAIR HOUSING LAWS.
IN ADDITION, FUNDS WILL BE USED TO SUPPORT THE FAIR HOUSING SYMPOSIUM.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$20,000.00	\$0.00	\$0.00
		2014	B14UC120017		\$16,746.92	\$16,746.92
Total	Total			\$20,000.00	\$16,746.92	\$16,746.92

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



Female-headed Households:

0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0005 - CDBG ADMIN - PROGRAM ADMINISTRATION
IDIS Activity: 5358 - CDBG ADMIN. - PROGRAM ADMINISTRATION
Status: Open
Location: .
Objective: .
Outcome: .
Matrix Code: General Program Administration (21A)
National Objective: .

Initial Funding Date: 02/29/2016

Description:

FUNDS WILL BE USED TO PROVIDE 65% OF THE SALARY OF THE DIVISION CHIEF AND CHIEF'S EXECUTIVE ASSISTANT.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$151,363.00	\$0.00	\$0.00
		2014	B14UC120017		\$71,303.28	\$71,303.28
Total	Total			\$151,363.00	\$71,303.28	\$71,303.28

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015

Project: 0006 - CDBG ADMIN.-LIMITED REPAIR PROGRAM DELIVERY COSTS

IDIS Activity: 5359 - CDBG ADMIN. - LABOR STANDARDS DELIVERY COSTS

Status: Open
Location: COMMUNITY WIDE JACKSONVILLE, FL 32202
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMC

Initial Funding Date: 02/29/2016

Description:

FUNDS WILL BE USED FOR DELIVERY COSTS TO CARRY OUT THE LABOR STANDARDS ACTIVITIES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$62,559.00	\$0.00	\$0.00
		2014	B14UC120017		\$57,670.50	\$57,670.50
Total	Total			\$62,559.00	\$57,670.50	\$57,670.50

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	FUNDS WERE USED FOR DELIVERY COSTS TO CARRY OUT THE LABOR STANDARDS REQUIREMENTS FOR PUBLIC FACILITY AND IMPROVEMENT PROJECTS. SEE ACCOMPLISHMENTS UNDER HUD ACTIVITY NUMBERS 5382, 5383 AND 5384.	



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PGM Year: 2015

Project: 0006 - CDBG ADMIN.-LIMITED REPAIR PROGRAM DELIVERY COSTS

IDIS Activity: 5360 - CDBG ADMIN. - LIMITED REPAIR PROGRAM DELIVERY COSTS

Status: Open

Objective: Create suitable living environments

Location: 214 N Hogan St Jacksonville, FL 32202-4240

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 02/29/2016

Description:

FUNDS WILL BE USED FOR DELIVERY COSTS TO CARRY OUT THE LIMITED REPAIR PROGRAM (LRP) AND OTHER CDBG ELIGIBLE REHAB PROGRAMS BY THE HOUSING SERVICES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$216,501.00	\$0.00	\$0.00
		2014	B14UC120017		\$211,998.52	\$211,998.52
Total	Total			\$216,501.00	\$211,998.52	\$211,998.52

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	FUNDS WERE USED FOR PROJECT DELIVERY COSTS ASSOCIATED WITH THE LIMITED REPAIR PROGRAM. ACCOMPLISHMENTS CAN BE FOUND UNDER HUD ACTIVITY #5388.	



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PGM Year: 2015

Project: 0008 - CDBG ADMIN.-UTILITY TAP-IN PROGRAM (UTIP) DELIVERY COSTS

IDIS Activity: 5361 - CDBG ADMIN. - UTIP PROGRAM DELIVERY COSTS

Status: Open

Location: 214 N Hogan St Jacksonville, FL 32202-4240

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMC

Initial Funding Date: 02/29/2016

Description:

FUNDS WILL BE USED TO PROVIDE PROJECT DELIVERY COSTS ASSOCIATED WITH THE UTIP PROGRAM.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$73,270.00	\$0.00	\$0.00
		2014	B14UC120017		\$66,746.36	\$66,746.36
Total	Total			\$73,270.00	\$66,746.36	\$66,746.36

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	FUNDS WERE USED TO PROVIDE PROJECT DELIVERY COSTS ASSOCIATED WITH THE U-TIP. ACCOMPLISHMENTS CAN BE FOUND UNDER HUD ACTIVITY NUMBER 5386.	



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PGM Year: 2015
Project: 0009 - CITY OF JACKSONVILLE-INDEPENDENT LIVING/NORTHSIDE SR. CENTER
IDIS Activity: 5362 - COJ - INDEPENDENT LIVING PROGRAM
Status: Completed 9/30/2016 12:00:00 AM
Location: 1093 W 6th St Jacksonville, FL 32209-6445
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 02/29/2016

Description:

FUNDS WILL BE USED FOR ADMINISTRATIVE COSTS FOR SALARIES, WAGES, AND BENEFITS FOR ONE (1) CLERICAL SUPPORT AIDE II, ONE (1) COMMUNITY ACTIVITY COORDINATOR, ONE (1) PART-TIME COMMUNITY ACTIVITY COORDINATOR AND ONE (1) PART TIME PROGRAM AIDE AND DRIVER.
STIPENDS ARE PROVIDED TO 20 RESPIRE WORKERS TO CONTINUE ESSENTIAL RESPIRE CARE AND VOLUNTEER SERVICES TO 150 HOME-BOUND ELDERLY PERSONS AND THEIR CAREGIVERS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$120,008.00	\$0.00	\$0.00
		2014	B14UC120017		\$120,008.00	\$120,008.00
Total	Total			\$120,008.00	\$120,008.00	\$120,008.00

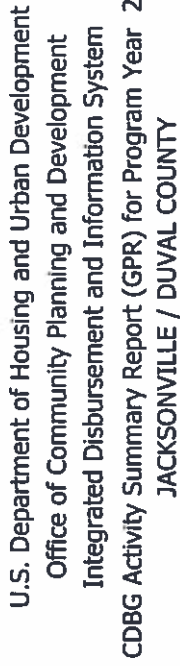
Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	25	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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0
0
0

25

25

0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Completed the first phase of the project, establishing a strong foundation for future growth.	150
2011	Expanded the project's reach, reaching new markets and increasing the number of beneficiaries.	200
2012	Introduced innovative solutions, improving efficiency and effectiveness of the project.	250
2013	Strengthened partnerships and collaborations, enhancing the project's impact and sustainability.	300
2014	Completed the second phase of the project, achieving significant milestones and goals.	350
2015	Continued to expand the project's reach, reaching even more beneficiaries and making a positive impact.	400
2016	Introduced new initiatives and programs, further diversifying the project's impact and reach.	450
2017	Completed the third phase of the project, achieving another set of milestones and goals.	500
2018	Continued to expand the project's reach, reaching even more beneficiaries and making a positive impact.	550
2019	Introduced new initiatives and programs, further diversifying the project's impact and reach.	600
2020	Completed the fourth phase of the project, achieving another set of milestones and goals.	650
2021	Continued to expand the project's reach, reaching even more beneficiaries and making a positive impact.	700
2022	Introduced new initiatives and programs, further diversifying the project's impact and reach.	750
2023	Completed the fifth phase of the project, achieving another set of milestones and goals.	800
2024	Continued to expand the project's reach, reaching even more beneficiaries and making a positive impact.	850
2025	Introduced new initiatives and programs, further diversifying the project's impact and reach.	900
2026	Completed the sixth phase of the project, achieving another set of milestones and goals.	950
2027	Continued to expand the project's reach, reaching even more beneficiaries and making a positive impact.	1000
2028	Introduced new initiatives and programs, further diversifying the project's impact and reach.	1050
2029	Completed the seventh phase of the project, achieving another set of milestones and goals.	1100
2030	Continued to expand the project's reach, reaching even more beneficiaries and making a positive impact.	1150
2031	Introduced new initiatives and programs, further diversifying the project's impact and reach.	1200
2032	Completed the eighth phase of the project, achieving another set of milestones and goals.	1250
2033	Continued to expand the project's reach, reaching even more beneficiaries and making a positive impact.	1300
2034	Introduced new initiatives and programs, further diversifying the project's impact and reach.	1350
2035	Completed the ninth phase of the project, achieving another set of milestones and goals.	1400
2036	Continued to expand the project's reach, reaching even more beneficiaries and making a positive impact.	1450
2037	Introduced new initiatives and programs, further diversifying the project's impact and reach.	1500
2038	Completed the tenth phase of the project, achieving another set of milestones and goals.	1550
2039	Continued to expand the project's reach, reaching even more beneficiaries and making a positive impact.	1600
2040	Introduced new initiatives and programs, further diversifying the project's impact and reach.	1650
2041	Completed the eleventh phase of the project, achieving another set of milestones and goals.	1700
2042	Continued to expand the project's reach, reaching even more beneficiaries and making a positive impact.	1750
2043	Introduced new initiatives and programs, further diversifying the project's impact and reach.	1800
2044	Completed the twelfth phase of the project, achieving another set of milestones and goals.	1850
2045	Continued to expand the project's reach, reaching even more beneficiaries and making a positive impact.	1900
2046	Introduced new initiatives and programs, further diversifying the project's impact and reach.	1950
2047	Completed the thirteenth phase of the project, achieving another set of milestones and goals.	2000
2048	Continued to expand the project's reach, reaching even more beneficiaries and making a positive impact.	2050
2049	Introduced new initiatives and programs, further diversifying the project's impact and reach.	2100
2050	Completed the fourteenth phase of the project, achieving another set of milestones and goals.	2150
2051	Continued to expand the project's reach, reaching even more beneficiaries and making a positive impact.	2200
2052	Introduced new initiatives and programs, further diversifying the project's impact and reach.	2250
2053	Completed the fifteenth phase of the project, achieving another set of milestones and goals.	2300
2054	Continued to expand the project's reach, reaching even more beneficiaries and making a positive impact.	2350
2055	Introduced new initiatives and programs, further diversifying the project's impact and reach.	2400
2056	Completed the sixteenth phase of the project, achieving another set of milestones and goals.	2450
2057	Continued to expand the project's reach, reaching even more beneficiaries and making a positive impact.	2500
2058	Introduced new initiatives and programs, further diversifying the project's impact and reach.	2550
2059	Completed the seventeenth phase of the project, achieving another set of milestones and goals.	2600
2060	Continued to expand the project's reach, reaching even more beneficiaries and making a positive impact.	2650
2061	Introduced new initiatives and programs, further diversifying the project's impact and reach.	2700
2062	Completed the eighteenth phase of the project, achieving another set of milestones and goals.	2750
2063	Continued to expand the project's reach, reaching even more beneficiaries and making a positive impact.	2800
2064	Introduced new initiatives and programs, further diversifying the project's impact and reach.	2850
2065	Completed the nineteenth phase of the project, achieving another set of milestones and goals.	2900
2066	Continued to expand the project's reach, reaching even more beneficiaries and making a positive impact.	2950
2067	Introduced new initiatives and programs, further diversifying the project's impact and reach.	3000
2068	Completed the twentieth phase of the project, achieving another set of milestones and goals.	3050
2069	Continued to expand the project's reach, reaching even more beneficiaries and making a positive impact.	3100
2070	Introduced new initiatives and programs, further diversifying the project's impact and reach.	3150
2071	Completed the twenty-first phase of the project, achieving another set of milestones and goals.	3200
2072	Continued to expand the project's reach, reaching even more beneficiaries and making a positive impact.	3250
2073	Introduced new initiatives and programs, further diversifying the project's impact and reach.	3300
2074	Completed the twenty-second phase of the project, achieving another set of milestones and goals.	3350
2075	Continued to expand the project's reach, reaching even more beneficiaries and making a positive impact.	3400
2076	Introduced new initiatives and programs, further diversifying the project's impact and reach.	3450
2077	Completed the twenty-third phase of the project, achieving another set of milestones and goals.	3500
2078	Continued to expand the project's reach, reaching even more beneficiaries and making a positive impact.	3550
2079	Introduced new initiatives and programs, further diversifying the project's impact and reach.	3600
2080	Completed the twenty-fourth phase of the project, achieving another set of milestones and goals.	3650
2081	Continued to expand the project's reach, reaching even more beneficiaries and making a positive impact.	3700
2082	Introduced new initiatives and programs, further diversifying the project's impact and reach.	3750
2083	Completed the twenty-fifth phase of the project, achieving another set of milestones and goals.	3800
2084	Continued to expand the project's reach, reaching even more beneficiaries and making a positive impact.	3850
2085	Introduced new initiatives and programs, further diversifying the project's impact and reach.	3900
2086	Completed the twenty-sixth phase of the project, achieving another set of milestones and goals.	3950
2087	Continued to expand the project's reach, reaching even more beneficiaries and making a positive impact.	4000
2088	Introduced new initiatives and programs, further diversifying the project's impact and reach.	4050
2089	Completed the twenty-seventh phase of the project, achieving another set of milestones and goals.	4100
2090	Continued to expand the project's reach, reaching even more beneficiaries and making a positive impact.	4150
2091	Introduced new initiatives and programs, further diversifying the project's impact and reach.	4200
2092	Completed the twenty-eighth phase of the project, achieving another set of milestones and goals.	

2015 FUNDS WERE USED FOR ADMINISTRATIVE COSTS FOR SALARIES, WAGES, AND BENEFITS FOR ONE (1) CLERICAL SUPPORT AIDE

2015 FUNDS WERE USED FOR ADMINISTRATIVE COSTS FOR SALARIES, WAGES, AND BENEFITS FOR ONE (1) CLERICAL SUPPORT AIDE



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PGM Year: 2015
Project: 0010 - CITY OF JACKSONVILLE-SPOA
IDIS Activity: 5363 - SPECIAL PROGRAMS FOR OLDER ADULTS (SPOA)
Status: Completed 9/30/2016 12:00:00 AM
Location: 117 W Duval St Jacksonville, FL 32202-3700
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 02/29/2016

Description:

FUNDS WILL BE USED FOR ADMINISTRATIVE AND ACTIVITY COSTS FOR SPECIAL PROGRAMS FOR OLDER ADULTS (SPOA) WHICH INCLUDE SPECIAL EVENTS THAT WILL ENRICH THE LIVES OF 17,000 SENIOR CITIZENS LIVING IN DUVAL COUNTY BY PROVIDING SOCIAL INTERACTION THROUGH HEALTHY, SAFE, FUN AND ACCESSIBLE ACTIVITIES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$39,938.80	\$0.00	\$0.00
		2014	B14UC120017		\$39,938.80	\$39,938.80
Total	Total			\$39,938.80	\$39,938.80	\$39,938.80

Proposed Accomplishments

People (General) : 13,564

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5,908	0
Black/African American:	0	0	0	0	0	0	6,197	0
Asian:	0	0	0	0	0	0	893	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	566	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	13,564	0



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Female-headed Households:

0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4,340
Low Mod	0	0	0	5,592
Moderate	0	0	0	2,065
Non Low Moderate	0	0	0	1,567
Total	0	0	0	13,564
Percent Low/Mod				88.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	FUNDS WERE USED FOR ADMINISTRATIVE AND ACTIVITY COSTS FOR SPECIAL PROGRAMS FOR OLDER ADULTS (SPOA) WHICH INCLUDE SPECIAL EVENTS IN DUVAL COUNTY BY PROVIDING SOCIAL CULTURAL, EDUCATIONAL AND INFORMATIONAL ACTIVITIES TOGETHER WITH SOME TRANSPORTATION TO ELDERS WITH A NEED FOR ACCESS TO PROGRAM ACTIVITIES FOR 15,510 DUVAL COUNTY RESIDENTS WHO ARE 62 YEARS OF AGE OR OLDER. ACTIVITIES AND PROGRAM INCLUDE SENIOR GAMES (694), MAYOR'S HOLIDAY FESTIVAL (2800), MAYOR'S WALK FOR SENIOR WELLNESS (500), MAYOR'S FISH A THON (1700), FUN WITH THE SUNS (850), SENIOR EXPO (7700), BRAIN BOWL (120) AND SAFETY & SECURITY SEMINARS (246).	



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PGM Year: 2015

Project: 0011 - CITY OF JACKSONVILLE-JAX FOSTER GRANDPARENT PROGRAM

IDIS Activity: 5364 - COJ - JAX. FOSTER GRANDPARENT PROGRAM

Status: Completed 9/30/2016 12:00:00 AM

Location: 150 E 1st St Jacksonville, FL 32206-5002

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 02/29/2016

Description:

FUNDS WILL BE USED TO PAY STIPENDS TO EIGHTEEN (18) LOW INCOME SENIOR CITIZENS WHO WILL FUNCTION AS TUTORS AND MENTORS TO 350 CHILDREN WITH ACADEMIC AND EMOTIONAL DIFFICULTIES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC120017	\$30,999.31	\$30,999.31	\$30,999.31
Total	Total			\$30,999.31	\$30,999.31	\$30,999.31

Proposed Accomplishments

People (General) : 18

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	18	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	18	0

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	18
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	18
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	FUNDS WERE USED TO PAY STIPENDS TO EIGHTEEN (18) LOW INCOME SENIOR CITIZENS WHO PROVIDED 15,740 VOLUNTEER HOURS FUNCTIONING AS TUTORS AND MENTORS TO 2,005 LOW AND MODERATE INCOME YOUTH WITH ACADEMIC AND EMOTIONAL DIFFICULTIES.	



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PGM Year: 2015

Project: 0015 - JACKSONVILLE AREA LEGAL AID-COMMUNITY COUNSEL CENTER

IDIS Activity: 5365 - JACKSONVILLE AREA LEGAL AID - COMMUNITY COUNSEL CENTER

Status: Completed 9/30/2016 12:00:00 AM

Location: 126 W Adams St Jacksonville, FL 32202-3849

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Legal Services (05C)

National Objective: LMA

Initial Funding Date: 02/29/2016

Description:

FUNDS WILL BE USED TO PROVIDE 40% SALARIES, WAGES AND EMPLOYEE BENEFITS FOR A PROGRAM DIRECTOR (SENIOR STAFF ATTORNEY), LOCAL TRAVEL, COMMUNICATION SERVICES (PHONES/POSTAGE), PROFESSIONAL AND GENERAL LIABILITY INSURANCE AND OTHER CURRENT CHARGES TO INCLUDING FILING FEES FOR COMMUNITY NON-PROFITS SERVICING 30,235 LOW TO MODERATE INCOME PERSONS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC120017	\$29,350.00	\$29,350.00	\$29,350.00
Total	Total			\$29,350.00	\$29,350.00	\$29,350.00

Proposed Accomplishments

People (General) : 42,930

Total Population in Service Area: 44,870

Census Tract Percent Low / Mod: 67.38

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	FUNDS WERE USED TO PROVIDE LEGAL SUPPORT TO SEVENTEEN (17) COMMUNITY AND NON-PROFIT GROUPS SERVING LOW TO MODERATE CENSUS TRACTS TO 30,235 PERSONS. THE ACCOMPLISHMENTS CAN BE FOUND IN ATTACHMENT C OF THE GPR.	



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PGM Year: 2015

Project: 0014 - GIRL SCOUTS OF GATEWAY-COMMUNITY DEVELOPMENT GIRL SCOUTING

IDIS Activity: 5366 - GIRL SCOUTS OF GATEWAY - NIAMOJA GIRL SCOUTING

Status: Completed 9/30/2016 12:00:00 AM

Location: 1000 Shearer Ave Jacksonville, FL 32205-6055

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 02/29/2016

Description:

FUNDS WILL BE USED TO PAY SALARY AND BENEFITS FOR ONE (1) FULL TIME MEMBERSHIP SPECIALIST TO PROMOTE, RECRUIT, TRAIN, AND SUPERVISE 450 GIRLS THROUGH THE GIRL SCOUTING PROGRAMS IN PUBLIC HOUSING COMPLEXES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC120017	\$35,753.00	\$35,753.00	\$35,753.00
Total	Total			\$35,753.00	\$35,753.00	\$35,753.00

Proposed Accomplishments

People (General) : 450

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	76	0
Black/African American:	0	0	0	0	0	0	550	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	26	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	28	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	680	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	680
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	680
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	FUNDS WERE USED TO PROVIDE HEALTHY SOCIAL AND EMOTIONAL DEVELOPMENT OF GIRLS THROUGH ENGAGEMENT IN ACTIVITIES THAT ENCOURAGE PERSONAL RESPONSIBILITY, INCREASE SELF-ESTEEM, TEACH SKILLS TO ADDRESS AND RESOLVE CONFLICT, PRODUCTIVITY AND REDUCE HIGH RISK BEHAVIORS TO ASSIST 680 GIRLS WHO LIVE IN LOW AND MODERATE INCOME HOUSING COMMUNITIES.	



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PGM Year: 2015

Project: 0016 - JHA-BRENTWOOD LAKE NEIGHBORHOOD NETWORK CENTER

IDIS Activity: 5367 - JHA - BRENTWOOD LAKE NEIGHBORHOOD NETWORK CENTER

Status: Completed 9/30/2016 12:00:00 AM

Objective: Create suitable living environments

Location: 3465 Village Center Dr Jacksonville, FL 32206-8617

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 02/29/2016

Description:

FUNDS WILL BE USED TO PAY SALARY, WAGES AND EMPLOYEE BENEFITS FOR ONE (1) CLERICAL SUPPORT AIDE III, POSTAGE, PRINTING, CHILDCARE, TRANSPORTATION, EDUCATION, OFFICE SUPPLIES, READING MATERIALS AND COMPUTERS TO PROVIDE A COMPUTER LITERACY AND JOB TRAINING PROGRAM TO ASSIST 300 PUBLIC HOUSING AND SECTION 8 PARTICIPANTS FOR THE PURPOSE OF HELPING THEM TO ACHIEVE SELF-SUFFICIENCY GOALS IN EDUCATION, EMPLOYMENT, FINANCES AND HOMEOWNERSHIP.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC120017	\$16,875.00	\$16,875.00	\$16,875.00
Total	Total			\$16,875.00	\$16,875.00	\$16,875.00

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	0
Black/African American:	0	0	0	0	0	0	443	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	457	0



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Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	438
Low Mod	0	0	0	19
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	457
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	FUNDS WERE USED TO PAY SALARY, WAGES AND EMPLOYEE BENEFITS FOR ONE (1) CLERICAL SUPPORT AIDE III, POSTAGE, PRINTING, CHILDCARE, TRANSPORTATION, EDUCATION, OFFICE SUPPLIES, READING MATERIALS AND COMPUTERS TO PROVIDE A COMPUTER LITERACY AND JOB TRAINING PROGRAM TO ASSIST 457 PUBLIC HOUSING AND SECTION 8 PARTICIPANTS FOR THE PURPOSE OF HELPING THEM TO ACHIEVE SELF-SUFFICIENCY GOALS IN EDUCATION, EMPLOYMENT, FINANCES AND HOMEOWNERSHIP.	



PGM Year: 2015

Project: 0017 - JHA-FAMILY SELF-SUFFICIENCY

IDIS Activity: 5368 - JHA - FAMILY SELF SUFFICIENCY

Status: Completed 9/30/2016 12:00:00 AM

Location: 1085 Golfair Blvd Jacksonville, FL 32209-4072

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Employment Training (05H)

National Objective: LMC

Initial Funding Date: 02/29/2016

Description:

FUNDS WILL BE USED TO PAY 25% SALARY, WAGES AND EMPLOYEE BENEFITS FOR ONE (1) FT ADMINISTRATIVE ASSISTANT, TUITION ASSISTANCE, JOB TRAINING, SUPPORTIVE SERVICES FOR 300 SECTION 8 AND PUBLIC HOUSING PARTICIPANTS

THIS WILL INCREASE THEIR CAPACITY TO OBTAIN EMPLOYMENT, COMPLETE EDUCATION GOALS AND BECOME ENTREPRENEURS AND HOMEOWNERS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC120017	\$18,834.32	\$18,834.32	\$18,834.32
Total				\$18,834.32	\$18,834.32	\$18,834.32

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	13	0
Black/African American:	0	0	0	0	0	0	380	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	23	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	422	0



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Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	330
Low Mod	0	0	0	85
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	422
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	FUNDS WERE USED TO PAY 25% SALARY, WAGES AND EMPLOYEE BENEFITS FOR ONE (1) FT ADMINISTRATIVE ASSISTANT, TUITION ASSISTANCE, JOB TRAINING, SUPPORTIVE SERVICES FOR 422 SECTION 8 AND PUBLIC HOUSING PARTICIPANTS. THIS WILL INCREASE THEIR CAPACITY TO OBTAIN EMPLOYMENT, COMPLETE EDUCATION GOALS AND BECOME ENTREPRENEURS AND HOMEOWNERS.	0



PGM Year: 2015

Project: 0018 - CATHOLIC CHARITIES BUREAU, INC.-PREVENT HOMELESSNESS

IDIS Activity: 5369 - CATHOLIC CHARITIES BUREAU, INC. - CASE MANAGEMENT PROGRAM

Status: Open

Objective: Create suitable living environments

Location: 134 E Church St Jacksonville, FL 32202-3130

Outcome: Availability/accessibility

Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 02/29/2016

Description:

FUNDS WILL BE USED TO PAY 70% OF SALARIES, WAGES AND EMPLOYEE BENEFITS FOR TWO (2) FULL TIME EMERGENCY ASSISTANCE SPECIALIST TO PROVIDE EMERGENCY ASSISTANCE AND SUPPLEMENTAL SERVICES TO 5,000 LOW AND MODERATE INCOME FAMILIES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$50,974.00	\$35,843.45	\$35,843.45
Total	Total			\$50,974.00	\$35,843.45	\$35,843.45

Proposed Accomplishments

People (General) : 5,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,152	0
Black/African American:	0	0	0	0	0	0	3,793	0
Asian:	0	0	0	0	0	0	28	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	595	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5,587	0
Female-headed Households:	0		0		0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	5,205
Low Mod	0	0	0	301
Moderate	0	0	0	77
Non Low Moderate	0	0	0	4
Total	0	0	0	5,587
Percent Low/Mod				99.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	FUNDS WERE USED TO PROVIDE 5,587 LOW AND MODERATE INCOME FAMILIES WITH EMERGENCY FINANCIAL ASSISTANCE AND OR SUPPLEMENTAL SERVICES TO MEET ESSENTIAL HOUSEHOLD NEEDS. THE FUNDS ALSO ALLOWED THEM THE OPPORTUNITY TO MOVE INTO PERMANENT HOUSING FROM TRANSITIONAL HOUSING AND/OR FROM HOMELESSNESS TO TRANSITIONAL HOUSING.	



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PGM Year: 2015

Project: 0020 - L'ARCHE HARBOR HOUSE, INC.

IDIS Activity: 5370 - L'ARCHE HARBOR HOUSE, INC.

Status: Completed 9/30/2016 12:00:00 AM

Location: 700 Arlington Rd N Jacksonville, FL 32211-7306

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 02/29/2016

Description:

FUNDS WILL BE USED FOR SALRIES AND WAGES FOR ONE (1) FULL TIME ASSISTANT TO IMPLEMENT ACTIVITIES AND PPROGRAMS FOR RAINBOW WORKSHO PARTICIPANTS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC120017	\$13,500.00	\$13,500.00	\$13,500.00
Total	Total			\$13,500.00	\$13,500.00	\$13,500.00

Proposed Accomplishments

People (General) : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	16	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	16	0
Female-headed Households:	0		0		0			



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Income Category:				# Benefiting
Owner	Renter	Total	Person	
Extremely Low	0	0	16	
Low Mod	0	0	0	
Moderate	0	0	0	
Non Low Moderate	0	0	0	
Total	0	0	16	
Percent Low/Mod			100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	FUNDS WILL BE USED FOR SALARIES AND WAGES FOR ONE (1) FULL-TIME ASSISTANT TO IMPLEMENT ACTIVITIES AND PROGRAMS FOR 16 RAINBOW WORKSHOP PARTICIPANTS.	



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PGM Year: 2015
Project: 0021 - OPERATION NEW HOPE
IDIS Activity: 5371 - OPERATION NEW HOPE
Status: Completed 9/30/2016 12:00:00 AM
Location: 1830 N Main St Jacksonville, FL 32206-3772
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 02/29/2016
Description:
FUNDS WILL BE USED FOR SALARIES AND WAGES FOR ONE (1) YOUTH DEVELOPMENT SPECIALIST TO PROVIDE CASE MANAGEMENT TO 50 CLIENTS (CUSTODIAL PARENTCHILDREN) THAT ARE REFERRED FROM MALI VAI WASHINGTON FOUNDATION AND READY 4 WORK PROGRAM CLIENTS.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC120017	\$13,735.50	\$13,735.50	\$13,735.50
Total	Total			\$13,735.50	\$13,735.50	\$13,735.50

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	31	0
Black/African American:	0	0	0	0	0	0	71	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	110	0
Female-headed Households:	0		0		0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	107
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	110
Percent Low/Mod				100.0%

Annual Accomplishments		# Benefiting
Years	Accomplishment Narrative	
2015	FUNDS WERE USED FOR SALARIES AND WAGES FOR ONE (1) YOUTH DEVELOPMENT SPECIALIST TO PROVIDE CASE MANAGEMENT TO 110 CLIENTS (CUSTODIAL PARENT/CHILDREN) THAT ARE REFERRED FROM MALI VAI WASHINGTON FOUNDATION AND THE READY 4 WORK PROGRAM.	



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PGM Year: 2015
Project: 0012 - COMMUNITY CONNECTIONS OF JACKSONVILLE
IDIS Activity: 5372 - COMMUNITY CONNECTIONS OF JACKSONVILLE

Status: Completed 9/30/2016 12:00:00 AM
Location: 327 E Duval St Jacksonville, FL 32202-2759
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 02/29/2016

Description:

FUNDS WILL BE USED TO PAY SALARIES, WAGES AND BENEFITS FOR ONE (1) PART TIME BUSINESS AND RESOURCE DEVELOPMENT SPECIALIST TO PROVIDE EMPLOYMENT ASSISTANCE TO CLIENTS BY CONNECTING THEM TO EMPLOYERS IN OUR PARTNER DATABASE.
FUNDING WILL INCREASE LITERACY OF 180 HOMELESS AND OTHER ADULTS WITHOUT A HIGH SCHOOL DIPLOMA.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC120017	\$18,000.00	\$18,000.00	\$18,000.00
Total	Total			\$18,000.00	\$18,000.00	\$18,000.00

Proposed Accomplishments

People (General) : 180

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	23	0
Black/African American:	0	0	0	0	0	0	181	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	213	0



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Female-headed Households:

0

0

0

Person

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	213
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	213
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2015 FUNDS WERE USED TO PAY FOR ONE (1) FULL TIME DIRECTOR OF WORKFORCE DEVELOPMENT RESPONSIBLE FOR PROVIDING EMPLOYMENT ASSISTANCE TO CURRENTLY 213 HOMELESS AND IMPOVERISHED FAMILIES TO INCREASE LITERACY, IDENTIFY SOUND EMPLOYMENT OPTIONS, PLAN CAREERS, AND FIND LIVING WAGE EMPLOYMENT THAT WILL BREAK THE CYCLES OF CHRONIC UNDER-EMPLOYMENT FOR FAMILIES IN CRISI BY IDENTIFYING LONG RANGE STRATEGIES FOR IMPROVED EDUCATION, EMPLOYMENT, AND FINANCIAL SELF-SUFFICIENCY.



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PGM Year: 2015

Project: 0013 - EDWARD WATERS COLLEGE

IDIS Activity: 5373 - EDWARD WATERS COLLEGE (EWC)

Status: Completed 9/30/2016 12:00:00 AM

Location: 1697 Kings Rd Jacksonville, FL 32209-6169

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 02/29/2016

Description:

FUNDS WILL BE USED TO PROVIDE ONE (1) PART TIME E-HEALTH ASSISTANT AND ONE (1) PART TIME SOCIAL SERVICES ASST.
TO PROVIDE ELDERLY HEALTH SCREENINGS, FITNESS CLASSES, SOCIAL SERVICES AND CASE MANAGEMENT FOR 80 ELDERLY CITIZENS THROUGH THE ELDER
HEALTH LITERACY PROGRAM.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$0.30	\$0.00	\$0.00
		2014	B14UC120017		\$0.30	\$0.30
		2015	B15UC120017	\$24,270.00	\$24,270.00	\$24,270.00
Total	Total			\$24,270.30	\$24,270.30	\$24,270.30

Proposed Accomplishments

People (General) : 80

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	82	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:		0	0	0	0	0	0	0	82
Female-headed Households:									
Income Category:		Owner	Renter	Total	Person				
Extremely Low		0	0	0	35				
Low Mod		0	0	0	33				
Moderate		0	0	0	14				
Non Low Moderate		0	0	0	0				
Total		0	0	0	82				
Percent Low/Mod		100.0%							

Annual Accomplishments		# Benefitting								
Years	Accomplishment Narrative									
2015	FUNDS WERE USED TO PROVIDE ONE (1) PART TIME E-HEALTH ASSISTANT AND ONE (1) PART TIME SOCIAL SERVICES ASST. TO PROVIDE ELDERLY HEALTH SCREENINGS, FITNESS CLASSES, SOCIAL SERVICES AND CASE MANAGEMENT FOR 82 ELDERLY CITIZENS THROUGH THE ELDER HEALTH LITERACY PROGRAM. THIS AGENCY PROVIDED TWENTY-EIGHT (28) ELDER HEALTH LITERACY WORKSHOPS.									



PGM Year: 2015

Project: 0039 - FAMILY SUPPORT SERVICES - CHILD WELFARE EARLY EDUCATION PARTNERSHIP (CWEET)
IDIS Activity: 5374 - FAMILY SUPPORT SERVICES - CHILD WELFARE EARLY EDUCATION PARTNERSHIP (CWEET)

Status: Completed 9/30/2016 12:00:00 AM
Location: 4057 Carmichael Ave Jacksonville, FL 32207-2317
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 03/01/2016

Description:

FUNDS WILL BE USED TO PROVIDE 50% OF SALARIES, WAGES AND BENEFITS FOR ONE (1) EARLY EDUCATION SPECIALIST TO PROVIDE ADEQUATE AND APPROPRIATE EARLY CHILD EDUCATION AND OTHER SUPPORT SERVICES, INCLUDING CASE MANAGEMENT TO 2,000 AT RISK CHILDREN AGES BIRTH TO FIVE (5) YEARS OLD.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC120017	\$28,734.07	\$28,734.07	\$28,734.07
Total	Total			\$28,734.07	\$28,734.07	\$28,734.07

Proposed Accomplishments

People (General) : 1,500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	672	0
Black/African American:	0	0	0	0	0	0	819	0
Asian:	0	0	0	0	0	0	29	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	6	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	42	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,571	0



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Female-headed Households:

0

0

0

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	778
Low Mod	0	0	0	593
Moderate	0	0	0	200
Non Low Moderate	0	0	0	0
Total	0	0	0	1,571
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2015 FUNDS WILL BE USED TO PROVIDE 50% OF SALARIES, WAGES AND BENEFITS FOR ONE (1) EARLY EDUCATION SPECIALIST TO PROVIDE ADEQUATE AND APPROPRIATE EARLY CHILD EDUCATION AND OTHER SUPPORT SERVICES, INCLUDING CASE MANAGEMENT TO 1,571 AT RISK CHILDREN AGES BIRTH TO FIVE (5) YEARS OLD.



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PGM Year: 2015
Project: 0019 - JAX READS
IDIS Activity: 5375 - LEARN TO READ - JAX READS

Status: Open
Location: CITYWIDE JACKSONVILLE, FL 32202

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 03/01/2016

Description:

FUNDS WILL BE USED TO PAY SALARIES, WAGES AND BENEFITS FOR ONE (1) FULL TIME EXECUTIVE DIRECTOR 10% AND ONE (1) PART TIME LITERACY PROGRAM MANAGER 60% TO PROVIDE DIRECT READING, LANGUAGE, BASIC MATH AND LIFE SKILLS INSTRUCTION TO 300 ADULTS AGE 18 AND OLDER WHO READ BELOW SIXTH GRADE LEVEL.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC120017	\$24,000.00	\$23,999.96	\$23,999.96
Total				\$24,000.00	\$23,999.96	\$23,999.96

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	144	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	149	1



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Female-headed Households:

0

0

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	141
Low Mod	0	0	0	4
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	149
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	TO DATE, FUNDS WERE USED TO INCREASE THE SELF-SUFFICIENCY OF ADULTS WITH LIMITED LITERACY SKILLS BY PROVIDING LIMITED READING SKILLS INSTRUCTION USING ONE-TO-ONE, SMALL GROUP OR COMPUTER-ASSISTED DELIVERY TO 149 LOW INCOME ADULTS.	



PGM Year: 2015

Project: 0022 - PINE CASTLE - COMMUNITY EMPLOYMENT INITIATIVE

IDIS Activity: 5376 - PINE CASTLE - COMMUNITY EMPLOYMENT INITIATIVE

Status: Completed 9/30/2016 12:00:00 AM

Objective: Create suitable living environments

Location: 4911 Spring Park Rd Jacksonville, FL 32207-7456

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 03/01/2016

Description:

FUNDS WILL BE USED TO PAY 86% PERCENT OF SALARY, WAGES AND BENEFITS FOR A SENIOR JOB DEVELOPER'S POSITION TO SOLICIT EMPLOYERS TO HIRE TWENTY-EIGHT (28) INDIVIDUALS WITH DISABILITIES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC120017	\$24,034.00	\$24,034.00	\$24,034.00
Total	Total			\$24,034.00	\$24,034.00	\$24,034.00

Proposed Accomplishments

People (General) : 28

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19	0
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	36	0
Female-headed Households:	0		0		0			



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Income Category:				# Benefiting
	Owner	Renter	Total	
Extremely Low	0	0	0	33
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	36
Percent Low/Mod				100.0%
Annual Accomplishments				
Years	Accomplishment Narrative			
2015	FUNDS WERE USED TO PAY 86% PERCENT OF SALARY, WAGES AND BENEFITS FOR A SENIOR JOB DEVELOPER TO SOLICIT EMPLOYERS TO HIRE THIRTY-SIX (36) INDIVIDUALS WITH DISABILITIES.			



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PGM Year: 2015

Project: 0023 - PARKS AND RECREATION DEPARTMENT - YOUTHBUILD PROGRAM

IDIS Activity: 5377 - PARKS AND RECREATION DEPARTMENT - YOUTHBUILD PROGRAM

Status: Completed 9/30/2016 12:00:00 AM Objective: Create suitable living environments
Location: 1095 A Philip Randolph Blvd Jacksonville, FL 32206-5769 Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 03/01/2016

Description:

Funds will be used for salaries and wages for one (1) part-time GED Instructor to provide educational instruction to 35 incarcerated male participants who have special needs and/or mostly who are aging out of foster care.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC120017	\$24,041.33	\$24,041.33	\$24,041.33
Total	Total			\$24,041.33	\$24,041.33	\$24,041.33

Proposed Accomplishments

People (General) : 35

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19	0
Black/African American:	0	0	0	0	0	0	16	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	36	0

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	21
Moderate	0	0	0	11
Non Low Moderate	0	0	0	1
Total	0	0	0	36
Percent Low/Mod				97.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	FUNDS WERE USED FOR SALARIES AND WAGES FOR ONE (1) PART-TIME GED INSTRUCTOR TO PROVIDE INSTRUCTION IN EDUCATION, LIFE AND FAMILY MANAGEMENT, JOB SKILLS, AND JOB PLACEMENT AND RETENTION TO 36 INCARCERATED MALE PARTICIPANTS WHO HAVE SPECIAL NEEDS AND/OR AGING OUT OF FOSTER CARE. THE REMAINING BALANCE, \$958.67, WILL BE REPROGRAMMED.	



PGM Year: 2015

Project: 0024 - PROFESSIONAL OPPORTUNITIES PROGRAMS FOR STUDENTS, INC.

IDIS Activity: 5378 - PROFESSIONAL OPPORTUNITIES PROGRAM FOR STUDENTS, INC.

Status: Canceled 3/31/2016 12:00:00 AM

Objective: Create suitable living environments

Location: 3701 Winton Dr Jacksonville, FL 32208-2998

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 03/01/2016

Description:

FUNDS WILL BE USED TO PROVIDE SALARIES AND WAGES FOR SIX WEEKS FOR TWENTY-THREE (23) LOW AND MODERATE INCOME STUDENTS TO RECEIVE ON THE JOB TRAINING WITH LOCAL EMPLOYERS IN JACKSONVILLE.
THE STIPEND ALLOWANCE WILL COVER TRANSPORTATION, CLOTHING, ETC.
FOR THE INTERSHIP.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 23

Actual Accomplishments

Number assisted:

White:

Black/African American:

Asian:

American Indian/Alaskan Native:

Native Hawaiian/Other Pacific Islander:

American Indian/Alaskan Native & White:

Asian White:

Black/African American & White:

American Indian/Alaskan Native & Black/African American:

Other multi-racial:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander: 0 0 0 0 0 0 0 0
Hispanic: 0 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	THIS ACTIVITY WAS CANCELED AT THE REQUEST OF THE BOARD OF DIRECTORS OF THE ORGANIZATION. WE RECEIVED THE LETTER DATED MARCH 22, 2016, STATING "UNFORTUNATELY, ECONOMIC CHANGES HAVE IMPACTED THE NON-PROFIT ORGANIZATION. THE BOARD OF DIRECTORS THOROUGHLY EVALUATED AND IMPLEMENTED STRATEGIC STEPS TO ENHANCE FINANCIAL EFFICIENCY AND ENSURE OUR FUTURE ORGANIZATIONAL STABILITY. THE BOARD OF DIRECTORS UNANIMOUSLY REACHED A DECISION TO CLOSE THE FOLLOWING DISTRICTS: BARTOW, FT. LAUDERDALE, OSCEOLA, PAHOKEE, ST. PETERSBURG AND JACKSONVILLE." ALSO, "PLEASE ACCEPT THIS NOTIFICATION OF CLOSURE OF THE JACKSONVILLE OFFICE AS OF FEBRUARY 19, 2016.	



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PGM Year: 2015

Project: 0025 - THE BRIDGE YOUTH EPICENTER-THE WEAVER ZONE

IDIS Activity: 5379 - THE BRIDGE YOUTH EPICENTER- THE WEAVER ZONE INITIATIVE

Status: Completed 9/30/2016 12:00:00 AM

Objective: Create suitable living environments

Location: 1824 N Pearl St Jacksonville, FL 32206-3664

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 03/01/2016

Description:

FUNDS WILL BE USED TO PAY SALARIES, WAGES, AND BENEFITS FOR ONE (1) FULL TIME CONTROLLER (5%), ONE (1) FULL TIME PROGRAMS DIRECTOR (25%), AND SICK (6) PART TIME TEACHERS (32%) TO PROVIDE ADMINISTRATIVE SERVICES AND ACTIVITIES TO THE AFTER-SCHOOL AND SUMMER CAMP TO 180 AT RISK YOUTH.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC120017	\$38,800.00	\$38,800.00	\$38,800.00
Total	Total			\$38,800.00	\$38,800.00	\$38,800.00

Proposed Accomplishments

People (General) : 180

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	321	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	331	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	94
Low Mod	0	0	0	138
Moderate	0	0	0	89
Non Low Moderate	0	0	0	10
Total	0	0	0	331
Percent Low/Mod				97.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	FUNDS WERE USED TO PAY 5% OF SALARIES AND BENEFITS FOR ONE (1) PART-TIME CONTROLLER, 25% FOR OE(1) PROGRAM DIRECTOR, AND 28% FOR SIX (6) ROPART-TIME TEACHERS TO PROVIDE AFTER-SCHOOL ACADEMIC ENRICHMENT ACTIVITIES, HEALTH EDUCATION COURSES, JOB SKILLS TRAINING AND EMPLOYMENT PROGRAMS FOR TEENS AGES 11 TO 18, AND A SUMMER CAMP PROGRAM OFFERING POSITIVE YOUTH PROGRAMS AND OPPORTUNITIES FOR EMPLOYMENT TO 331 LOW AND MODERATE INCOME UNDER-SERVED AT RISK YOUTH.	



PGM Year: 2015

Project: 0027 - CLARA WHITE MISSION-TRANSITIONAL HSNG & VOCATIONAL TRAINING

IDIS Activity: 5380 - CLARA WHITE MISSION - TRANSITIONAL HSNG & VOCATIONAL TRAINING

Status: Open

Objective: Create suitable living environments

Location: 613 W Ashley St Jacksonville, FL 32202-4747

Outcome: Availability/accessibility

Matrix Code: Employment Training (05H)

National Objective: LMC

Initial Funding Date: 03/01/2016

Description:

FUNDS WILL BE USED TO PAY A PORTION OF THE SALARIES, WAGES AND EMPLOYEES BENEFITS FOR THREE (3) FULL TIME EMPLOYEES, RESIDENCE DIRECTOR(73.96%), CASE MANAGER (32.47%), AND CATERING MANAGER (33.53%), TO PROVIDE VOCATIONAL TRAINING, TRANSITIONAL HOUSING, CASE MANAGEMENT AND SUPPORTIVE SERVICES TO 80 HOMELESS PERSONS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC120017	\$33,206.00	\$33,206.00	\$33,206.00
	PI			\$24,026.00	\$2,629.86	\$2,629.86
Total	Total			\$57,232.00	\$35,835.86	\$35,835.86

Proposed Accomplishments

People (General) : 80

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	51	0
Black/African American:	0	0	0	0	0	0	183	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	234	0



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Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	234
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	234
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	FUNDS WILL BE USED TO PAY A PORTION OF THE SALARIES, WAGES AND EMPLOYEES BENEFITS FOR THREE (3) FULL-TIME EMPLOYEES, RESIDENCE DIRECTOR (73.96%), CASE MANAGER (32.47%), AND CATERING MANAGER (33.53%), TO PROVIDE VOCATIONAL TRAINING, TRANSITIONAL HOUSING, CASE MANAGEMENT AND SUPPORTIVE SERVICES TO 234 HOMELESS PERSONS.	



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PGM Year: 2015

Project: 0026 - WOMEN'S CENTER OF JACKSONVILLE-MENTAL HEALTH COUNSELING PGM.

IDIS Activity: 5381 - WOMEN'S CENTER OF JACKSONVILLE - MENTAL HEALTH COUNSELING PROGRAM

Status: Completed 9/30/2016 12:00:00 AM

Objective: Create suitable living environments

Location: 5644 Colcord Ave Jacksonville, FL 32211-7017

Outcome: Availability/accessibility

Matrix Code: Mental Health Services (050)

National Objective: LMC

Initial Funding Date: 03/01/2016

Description:

FUNDS WILL BE USED TO PAY SALARIES, WAGES AND BENEFITS FOR ONE (1) PART TIME LICENSED MENTAL HEALTH COUNSELOR POSITION TO PROVIDE MENTAL HEALTH COUNSELING SERVICES TO 100 CLIENTS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC120017	\$25,668.00	\$25,668.00	\$25,668.00
Total	Total			\$25,668.00	\$25,668.00	\$25,668.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	86	0
Black/African American:	0	0	0	0	0	0	33	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	119	0
Female-headed Households:	0		0		0			



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Income Category:				# Benefitting
Owner	Renter	Total	Person	
Extremely Low	0	0	86	
Low Mod	0	0	22	
Moderate	0	0	11	
Non Low Moderate	0	0	0	
Total	0	0	119	
Percent Low/Mod			100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	FUNDS WILL BE USED TO PAY SALARIES, WAGES AND BENEFITS FOR ONE (1) PART TIME LICENSED MENTAL HEALTH COUNSELOR POSITION TO PROVIDE MENTAL HEALTH COUNSELING SERVICES TO 119 CLIENTS.	



PGM Year: 2015

Project: 0028 - CHILDREN'S HOME SOCIETY OF FLORIDA - ANDREWS CLINICAL SERVICES BUILDING RENOVATION
IDIS Activity: 5382 - CHILDREN'S HOME SOCIETY OF FLORIDA - ANDREWS CLINICAL SERVICES BUILDING RENOVATIONS

Status: Completed 9/30/2016 12:00:00 AM
Location: 3027 San Diego Rd Jacksonville, FL 32207-3691
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Abused and Neglected Children
National Objective: LMC
Facilities (03Q)

Initial Funding Date: 03/01/2016

Description:

FUNDS WILL BE USED TO IMPROVE THE EXISTING BUILDING AND EXPAND THE CAPACITY AND FUNCTIONAL SPACE FOR CLINICAL PROGRAMS FOR 500 CHILDREN LOCATED 3027 SAN DIEGO ROAD.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC120017	\$177,147.00	\$177,147.00	\$177,147.00
Total	Total			\$177,147.00	\$177,147.00	\$177,147.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	384	0
Black/African American:	0	0	0	0	0	0	361	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	17	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	44	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	815	0
Female-headed Households:	0		0		0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	709
Low Mod	0	0	0	79
Moderate	0	0	0	27
Non Low Moderate	0	0	0	0
Total	0	0	0	815
Percent Low/Mod				100.0%

Annual Accomplishments	Years	Accomplishment Narrative	# Benefitting
2015		FUNDS WERE USED TO IMPROVE THE EXISTING BUILDING AND EXPAND THE CAPACITY AND FUNCTIONAL SPACE FOR CLINICAL PROGRAMS FOR 815 CHILDREN LOCATED AT 3037 SAN DIEGO ROAD. IMPROVEMENTS INCLUDED UPDATING CEILING TILES, BATHROOM WALLS AND FLOOR TILE, INTERIOR WALLS, FLOORING, LIGHTING, UPGRADING TWO HANDICAPPED ACCESSIBLE BATHROOMS, INTERIOR PAINTING, ELECTRICAL, INSTALLING KITCHENETTE ACBINETS AND CARPENTRY.	



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PGM Year: 2015

Project: 0029 - GATEWAY COMMUNITY SERVICES - FROM THE 60'S TO THE 2010'S RENOVATION

IDIS Activity: 5383 - GATEWAY COMMUNITY SERVICES - FROM THE 60'S TO THE 2010'S RENOVATIONS

Status: Completed 9/30/2016 12:00:00 AM

Objective: Create suitable living environments

Location: 555 Stockton St Jacksonville, FL 32204-2534

Outcome: Availability/accessibility

Matrix Code: Health Facilities (03P)

National Objective: LMC

Initial Funding Date: 03/01/2016

Description:

FUNDS WILL BE USED TO IMPROVE THE ADMINISTRATIVE OUTPATIENT BUILDING WITH DEMOLITION OF EXTERIOR WALLS, DOORS, ELECTRICAL SECURITY SYSTEMS, PLUMBING AND MILLWORK THAT PROVIDE ADULT RESIDENTIAL TREATMENT, AND ADOLESCENT OUTPATIENT TREATMENT FOR 2,000 LOW TO MODERATE CLIENTS.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC120017	\$823,635.90	\$823,635.90	\$823,635.90
Total				\$823,635.90	\$823,635.90	\$823,635.90

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5,660	0
Black/African American:	0	0	0	0	0	0	2,611	0
Asian:	0	0	0	0	0	0	32	0
American Indian/Alaskan Native:	0	0	0	0	0	0	17	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	24	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	6	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	320	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	8,672	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	7,361
Low Mod	0	0	0	537
Moderate	0	0	0	367
Non Low Moderate	0	0	0	407
Total	0	0	0	8,672
Percent Low/Mod				95.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	FUNDS WILL BE USED TO IMPROVE THE ADMINISTRATIVE OUTPATIENT BUILDING WITH DEMOLITION OF EXTERIOR WALLS, DOORS, ELECTRICAL SECURITY SYSTEMS, PLUMBING AND MILLWORK TO PROVIDE ADULT RESIDENTIAL TREATMENT AND ADOLESCENT OUTPATIENT TREATMENT FOR 8,672 LOW TO MODERATE CLIENTS.	



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PGM Year: 2015

Project: 0030 - CIVIC ADA ACCESSIBILITY PROJECT - PHASE 3

IDIS Activity: 5385 - CIVIC ADA ACCESSIBILITY PROJECT - PHASE 3

Status: Open

Location: CT 26,171,172,174 JACKSONVILLE, FL 32202

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement
(General) (03)

National Objective: LMA

Initial Funding Date: 03/01/2016

Description:

FUNDS WILL BE USED TO PROVIDE 200 CURB RAMPS AND OTHER SLOPED IN LOW TO MODERATE ZIP CODES, 32202 (100) AND 32204 (100) AT ALL INTERSECTIONS OF STREETS, ROADS, AND HIGHWAYS; ELIMINATING BARRIERS TO ENTRY AND ENSURING COMPLIANCE WITH 2010 ADA GUIDELINES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC120017	\$503,390.00	\$382,497.79	\$382,497.79
Total	Total			\$503,390.00	\$382,497.79	\$382,497.79

Proposed Accomplishments

Public Facilities : 12,350
Total Population in Service Area: 12,350
Census Tract Percent Low / Mod: 64.57

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	FUNDS WILL BE USED TO PROVIDE 200 CURB RAMPS AND OTHER SLOPED IN LOW TO MODERATE ZIP CODES, 32202 (100) AND 32204 (100) AT ALL INTERSECTIONS OF STREETS, ROADS, AND HIGHWAYS; ELIMINATING BARRIERS TO ENTRY AND ENSURING COMPLIANCE WITH 2010 ADA GUIDELINES.	



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PGM Year: 2015

Project: 0031 - HOUSING SERVICES DIVISION-LIMITED REPAIR PROGRAM

IDIS Activity: 5386 - HOUSING SERVICES DIVISION - LIMITED REPAIR PROGRAM

Status: Completed 9/30/2016 12:00:00 AM

Objective: Create suitable living environments

Location: 5132 Camille Ave Jacksonville, FL 32210-1612

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 03/01/2016

Description:

FUNDS WILL BE USED TO REHABILITATE TWENTY-ONE (21) HOMES UP TO CODE STANDARDS, NOT TO EXCEED \$25,000 FOR EACH LOW AND MODERATE INCOME HOMEOWNER.

EXCEPTIONS TO EXCEED THIS AMOUNT WILL BE MADE ON AN AS NEEDED BASIS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC120017	\$535,000.00	\$535,000.00	\$535,000.00
Total	Total			\$535,000.00	\$535,000.00	\$535,000.00

Proposed Accomplishments

Housing Units : 23

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	20	0	0	0	20	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	23	0	0	0	23	0	0	0



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Female-headed Households:

0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	6	0	6	0
Low Mod	7	0	7	0
Moderate	10	0	10	0
Non Low Moderate	0	0	0	0
Total	23	0	23	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	TWENTY-THREE (23) HOMES WERE COMPLETED THIS FISCAL YEAR UTILIZING A COMBINATION OF CDBG AND/OR SHIP FUNDING. SEVEN (7) HOMES WERE COMPLETED USING CDBG FUNDS ONLY (\$308,145), SEVEN (7) WERE COMPLETED USING A COMBINATION OF CDBG (\$308,145) AND SHIP (\$109,774.10) FUNDING, AND ELEVEN (11) HOMES WERE COMPLETED USING SHIP FUNDS ONLY IN THE AMOUNT OF \$160,556. \$2,779.40 WERE EXPENDED FOR LIEN RECORDING AND DOC STAMP FEES AND \$14,895 WERE EXPENDED FOR LEAD BASED PAINT TESTING. REPAIRS TO THESE HOMES MAY HAVE INCLUDED, BUT ARE NOT LIMITED TO, ROOFING, PLUMBING, ELECTRICAL, STRUCTURAL, FLOORING REPAIR, KITCHEN AND BATH REPAIR, DOORS, WINDOWS AND EXTERIOR PAINTING.	



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PGM Year: 2015

Project: 0032 - HOUSING SERVICES DIVISION-UTILITY TAP-IN PROGRAM (UTIP)

IDIS Activity: 5387 - HOUSING SERVICES DIVISION - UTILITY TAP-IN PROGRAM

Status: Completed 9/30/2016 12:00:00 AM

Location: 268 W 67th St Jacksonville, FL 32208-4002

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 03/01/2016

Description:

FUNDS WILL BE USED FOR ASSISTANCE TO FORTY-TWO (42) LOW AND MODERATE INCOME HOMEOWNERS, CITYWIDE WITH WATER AND SEWER LINE CONNECTIONS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC120017	\$419,622.30	\$419,622.30	\$419,622.30
Total	Total			\$419,622.30	\$419,622.30	\$419,622.30

Proposed Accomplishments

Housing Units : 42

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	14	0	0	0	14	0	0	0
Black/African American:	21	0	0	0	21	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	36	0	0	0	36	0	0	0

Female-headed Households:

0



Income Category:

	Owner	Renter	Total	Person
Extremely Low	9	0	9	0
Low Mod	12	0	12	0
Moderate	15	0	15	0
Non Low Moderate	0	0	0	0
Total	36	0	36	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	FUNDS WERE USED TO PROVIDE REPAIRS TO HOMES OF THIRTY-SIX (36) LOW AND MODERATE INCOME HOMEOWNERS THROUGH WATER AND SEWER LINE CONNECTIONS UTILIZING A COMBINATION OF CDBG AND SHIP FUNDS. TWENTY-NINE (29) HOMES WERE COMPLETED USING CDBG ONLY (\$308,145) AND SEVEN (7) WERE COMPLETED USING A COMBINATION OF CDBG (\$108,698) AND SHIP (\$109,744). TWO THOUSAND SEVEN HUNDRED AND EIGHTY DOLLARS (\$2,780) PROVIDED FOR LIEN RECORDINGS AND DOC STAMP FEES. ELEVEN (11) ADDITIONAL HOMES, NOT INCLUDED IN THE THIRTY-SIX UNITS, WERE COMPLETED USING SHIP FUNDS (\$160,556).	



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PGM Year: 2015

Project: 0033 - JACKSONVILLE CHAMBER FOUNDATION, INC.-SMALL BUSINESS CENTER

IDIS Activity: 5388 - JACKSONVILLE CHAMBER FOUNDATION, INC. SMALL BUSINESS CENTER

Status: Completed 9/30/2016 12:00:00 AM

Location: Community wide Jacksonville, FL 32202

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMC

Initial Funding Date: 03/01/2016

Description:

Funds will be used to pay a portion of the salary salaries and wages for the Sr. Director of Entrepreneurial Growth Division (11.5%) and the Small Business Center Manager (78.5%) to provide twelve (12) low and moderate income small business owners, developing micro-enterprises, with technical assistance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC120017	\$43,225.00	\$43,225.00	\$43,225.00
Total	Total			\$43,225.00	\$43,225.00	\$43,225.00

Proposed Accomplishments

Businesses : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	13	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	13	0



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Female-headed Households:

6

0

6

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	4
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	13
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Funds were used to pay a portion of the salary salaries and wages for the Sr. Director of Entrepreneurial Growth Division (11.5%) and the Small Business Center Manager (78.5%) to provide thirteen (13) low and moderate income small business owners training through a four-step Micro-enterprise Certification Program. One business received their DUNS Number.	



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PGM Year: 2015
Project: 0034 - CLEARANCE AND DEMOLITION
IDIS Activity: 5389 - CLEARANCE AND DEMOLITION

Status: Open
Location: 3 Independent Dr Jacksonville, FL 32202-5004

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 03/01/2016

Description:

FUNDS WILL BE USED FOR 7 DEMOILITIONS AND 449 BOARD UPS OF UNSAFE STRUCTURES IN TARGET NEIGHBORHOODS AND OTHER LOW AND MODERATE INCOME AREAS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC120017	\$150,000.00	\$145,889.00	\$145,889.00
Total	Total			\$150,000.00	\$145,889.00	\$145,889.00

Proposed Accomplishments

Housing Units : 449

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	FUNDS WILL BE USED FOR 6 DEMOILITIONS AND 399 BOARD UPS OF UNSAFE STRUCTURES IN TARGET NEIGHBORHOODS AND OTHER LOW AND MODERATE INCOME AREAS. THE REMAINING \$4,111 WILL CARRYFORWARD INTO HUD ACTIVITY # 5545.	



PGM Year: 2015

Project: 0035 - CITY OF ATLANTIC BEACH-DONNER PARK IMPROVEMENTS

IDIS Activity: 5390 - CITY OF ATLANTIC BEACH- FRANCIS AVENUE DRAINAGE IMPORVEMENT PHASE II

Status: Open

Location: Francis Avenue Atlantic Beach, FL 32233

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Flood Drainage Improvements (03I) National Objective: LMA

Initial Funding Date: 03/07/2016

Description:

FUNDS WILL BE USED TO IMPROVE DRAINAGE AND ROADWAY ALONG FRANCIS AVENUE BETWEEN DONNER ROAD AND DUTTON ROAD WHERE 50.01% OF THE PEOPLE ARE LOW TO MODERATE INCOME.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC120017	\$675,100.00	\$0.00	\$0.00
Total	Total			\$675,100.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 13,375

Census Tract Percent Low / Mod: 51.63

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	FUNDS WILL BE USED TO IMPROVE DRAINAGE AND ROADWAY ALONG FRANCIS AVENUE BETWEEN DONNER ROAD AND DUTTON ROAD WHERE 50.01% OF THE PEOPLE ARE LOW TO MODERATE INCOME.	



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PGM Year: 2015

Project: 0036 - CITY OF JACKSONVILLE BEACH-CAPE

IDIS Activity: 5391 - CITY OF JACKSONVILLE BEACH - CAPE

Status: Open

Location: 11 3rd St N Jacksonville Beach, FL 32250-6930

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Crime Awareness (051)

National Objective: LMA

Initial Funding Date: 03/01/2016

Description:

Funds will be used to provide 100% of salaries, wages and benefits for one (1) FTE Police Officers in the South Pablo Beach area to provide community policing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC120017	\$57,443.00	\$57,443.00	\$57,443.00
Total	Total			\$57,443.00	\$57,443.00	\$57,443.00

Proposed Accomplishments

People (General) : 3,770

Total Population in Service Area: 945

Census Tract Percent Low / Mod: 72.49

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	FUNDS WERE USED TO PROVIDE 100% OF SALARIES, WAGES AND BENEFITS FOR ONE (1) FTE POLICE OFFICER IN THE SOUTH PABLO BEACH AREA (72.49% LOW/MOD AREA) TO PROVIDE COMMUNITY POLICING.	



PGM Year: 2015

Project: 0037 - CITY OF JACKSONVILLE BEACH-RECREATIONAL PROGRAMS

IDIS Activity: 5392 - CITY OF JACKSONVILLE BEACH - CARVER CENTER RECREATIONAL PROGRAM

Status: Open

Objective: Create suitable living environments

Location: 738 4th Ave S Jacksonville, FL 32250-5322

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 03/01/2016

Description:

FUNDS WILL BE USED FOR SALARIES AND BENEFITS FOR ONE (1) FULL-TIME RECREATIONAL SUPERVISOR AND TWO (2) PART-TIME TUTORS TO PROVIDE SUPERVISED RECREATIONAL AND EDUCATIONAL OPPORTUNITIES FOR 150 LOW AND MODERATE INCOME YOUTH IN THE COMMUNITY BASED ON NATURE AND LOCATION.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC120017	\$80,085.00	\$70,751.99	\$70,751.99
Total				\$80,085.00	\$70,751.99	\$70,751.99

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	42	0
Black/African American:	0	0	0	0	0	0	234	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	291	0



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Female-headed Households:

0 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	120
Moderate	0	0	0	171
Non Low Moderate	0	0	0	0
Total	0	0	0	291
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	FUNDS WILL BE USED FOR SALARIES AND BENEFITS FOR ONE (1) FULL TIME RECREATIONAL SUPERVISOR AND TWO (2) PART TIME TUTORS TO PROVIDE SUPERVIDES RECREATIONAL AND EDUCATIONAL OPPORTUNITIES FOR 291 LOW AND MODERATE INCOME YOUTH IN THE COMMUNITY BASED ON NATURE AND LOCATION.	



PGM Year: 2015

Project: 0040 - CITY OF NEPTUNE BEACH

IDIS Activity: 5393 - CITY OF NEPTUNE BEACH

Status: Completed 9/30/2016 12:00:00 AM

Location: 2004 Forest Ave Jacksonville, FL 32266-1557

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 03/01/2016

Description:

FUNDS WILL BE USED TO PAY SALARIES, WAGES, AND BENEFITS FOR ONE (1) FULL TIME PROGRAM MANAGER AND ONE (1) PART TIME ADMINISTRATIVE ASSISTANT TO COORDINATE ACTIVITIES THAT PROVIDE AND ENCOURAGE INDEPENDENT LIVING AND ENHANCE THE QUALITY OF LIFE FOR 1,100 PERSONS AGED 60+.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC120017	\$44,895.00	\$44,895.00	\$44,895.00
Total	Total			\$44,895.00	\$44,895.00	\$44,895.00

Proposed Accomplishments

People (General) : 1,150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,154	0
Black/African American:	0	0	0	0	0	0	21	0
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	5	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,194	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	26
Low Mod	0	0	0	57
Moderate	0	0	0	761
Non Low Moderate	0	0	0	350
Total	0	0	0	1,194
Percent Low/Mod				70.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	FUNDS WERE USED TO PROVIDE HEALTHY AGING ACTIVITIES TO ENHANCE THE QUALITY OF LIFE THROUGH INTELLECTUAL STIMULATION, CULTURAL AWARENESS, PHYSICAL FITNESS, AND SOCIAL CONNECTION FOR 1194 PERSONS AGED 60 AND OLDER.	



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Total Funded Amount:	\$14,786,349.22
Total Drawn Thru Program Year:	\$13,087,666.79
Total Drawn In Program Year:	\$6,578,719.81

Attachment A

*2015-16 CDBG Financial Summary Report (PR26)

* HUD Grants & Program Income (PR01)

* Summary of Consolidated Plan Projects
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Financial Summary Report (PR26)



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	5,573,644.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	75,000.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	5,648,644.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	5,601,365.97
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	5,601,365.97
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	977,353.84
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	6,578,719.81
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(930,075.81)

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	5,123,691.97
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	5,123,691.97
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	91.47%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	771,843.44
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	771,843.44
32 ENTITLEMENT GRANT	5,573,644.00
33 PRIOR YEAR PROGRAM INCOME	201,999.76
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	5,775,643.76
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.36%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	977,353.84
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	977,353.84
42 ENTITLEMENT GRANT	5,573,644.00
43 CURRENT YEAR PROGRAM INCOME	75,000.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	5,648,644.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.30%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	20	4790	CLARA WHITE MISSION, INC./BEAVER STREET VILLAS REHAB PHASE II	14B	LMH	\$200,000.00
				14B	Matrix Code	\$200,000.00
Total						\$200,000.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	31	5012	5880319	PUBLIC WORKS - CIVIC ADA ACCESSIBILITY PROJECT	03	LMA	\$10,368.27
2013	31	5012	5980427	PUBLIC WORKS - CIVIC ADA ACCESSIBILITY PROJECT	03	LMA	\$81.00
2014	30	5217	5967416	PUBLIC WORKS - CIVIC ADA ACCESSIBILITY PROJECT	03	LMA	\$21,700.78
2014	31	5218	5903770	PUBLIC WORKS - PINE FOREST CURBS AND GUTTERS PHASE I	03	LMA	\$290,094.63
2014	31	5218	5928136	PUBLIC WORKS - PINE FOREST CURBS AND GUTTERS PHASE I	03	LMA	\$18,123.49
2014	31	5218	5936659	PUBLIC WORKS - PINE FOREST CURBS AND GUTTERS PHASE I	03	LMA	\$66,254.85
2014	31	5218	5946769	PUBLIC WORKS - PINE FOREST CURBS AND GUTTERS PHASE I	03	LMA	\$373.75
2014	31	5218	5961071	PUBLIC WORKS - PINE FOREST CURBS AND GUTTERS PHASE I	03	LMA	\$81,314.32
2014	31	5218	5967416	PUBLIC WORKS - PINE FOREST CURBS AND GUTTERS PHASE I	03	LMA	\$431.25
2014	31	5218	5980427	PUBLIC WORKS - PINE FOREST CURBS AND GUTTERS PHASE I	03	LMA	\$3,521.81
2015	6	5359	5928136	CDBG ADMIN. - LABOR STANDARDS DELIVERY COSTS	03	LMC	\$27,722.93
2015	6	5359	5936659	CDBG ADMIN. - LABOR STANDARDS DELIVERY COSTS	03	LMC	\$11,654.62
2015	6	5359	5946769	CDBG ADMIN. - LABOR STANDARDS DELIVERY COSTS	03	LMC	\$4,674.58
2015	6	5359	5961071	CDBG ADMIN. - LABOR STANDARDS DELIVERY COSTS	03	LMC	\$8,931.07
2015	6	5359	5967416	CDBG ADMIN. - LABOR STANDARDS DELIVERY COSTS	03	LMC	\$4,687.30
2015	30	5385	5961083	CIVIC ADA ACCESSIBILITY PROJECT - PHASE 3	03	LMA	\$109,670.22
2015	30	5385	5967416	CIVIC ADA ACCESSIBILITY PROJECT - PHASE 3	03	LMA	\$160,509.19
2015	30	5385	5980427	CIVIC ADA ACCESSIBILITY PROJECT - PHASE 3	03	LMA	\$112,318.38
					03	Matrix Code	\$932,432.44
2014	42	5225	5903770	CITY OF ATLANTIC BEACH - FRANCIS AVENUE DRAINAGE AND ROADWAY IMPROVEMENTS	03I	LMA	\$80,745.26
2014	42	5225	5921352	CITY OF ATLANTIC BEACH - FRANCIS AVENUE DRAINAGE AND ROADWAY IMPROVEMENTS	03I	LMA	\$45,035.45
2014	42	5225	5936659	CITY OF ATLANTIC BEACH - FRANCIS AVENUE DRAINAGE AND ROADWAY IMPROVEMENTS	03I	LMA	\$79,144.06
2014	42	5225	5961071	CITY OF ATLANTIC BEACH - FRANCIS AVENUE DRAINAGE AND ROADWAY IMPROVEMENTS	03I	LMA	\$74,949.03
2014	42	5225	5967416	CITY OF ATLANTIC BEACH - FRANCIS AVENUE DRAINAGE AND ROADWAY IMPROVEMENTS	03I	LMA	\$80,248.28
2014	42	5225	5980427	CITY OF ATLANTIC BEACH - FRANCIS AVENUE DRAINAGE AND ROADWAY IMPROVEMENTS	03I	LMA	\$65,132.90
2014	77	5300	5880319	FEASIBILITY STUDIES Renew JAX	03I	LMA	\$455,043.52
2014	77	5300	5921352	FEASIBILITY STUDIES Renew JAX	03I	LMA	\$237,369.61
2014	77	5300	5967416	FEASIBILITY STUDIES Renew JAX	03I	LMA	\$15,370.45
					03I	Matrix Code	\$1,133,038.56
2015	29	5383	5936659	GATEWAY COMMUNITY SERVICES - FROM THE 60'S TO THE 2010'S RENOVATIONS	03P	LMC	\$50,000.00



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2015	29	5383	5946769	GATEWAY COMMUNITY SERVICES - FROM THE 60'S TO THE 2010'S RENOVATIONS	03P	LMC	\$220,000.00
2015	29	5383	5961071	GATEWAY COMMUNITY SERVICES - FROM THE 60'S TO THE 2010'S RENOVATIONS	03P	LMC	\$160,672.58
2015	29	5383	5980427	GATEWAY COMMUNITY SERVICES - FROM THE 60'S TO THE 2010'S RENOVATIONS	03P	LMC	\$392,963.32
					03P	Matrix Code	\$823,635.90
2015	28	5382	5921352	CHILDREN'S HOME SOCIETY OF FLORIDA - ANDREWS CLINICAL SERVICES BUILDING RENOVATIONS	03Q	LMC	\$17,323.92
2015	28	5382	5936659	CHILDREN'S HOME SOCIETY OF FLORIDA - ANDREWS CLINICAL SERVICES BUILDING RENOVATIONS	03Q	LMC	\$135,259.78
2015	28	5382	5946769	CHILDREN'S HOME SOCIETY OF FLORIDA - ANDREWS CLINICAL SERVICES BUILDING RENOVATIONS	03Q	LMC	\$24,563.30
					03Q	Matrix Code	\$177,147.00
2014	20	5207	5946769	PARKS AND RECREATION DEPARTMENT - YOUTHBUILD PROGRAM	05	LMC	\$532.55
2015	12	5372	5903770	COMMUNITY CONNECTIONS OF JACKSONVILLE	05	LMC	\$15,486.56
2015	12	5372	5928136	COMMUNITY CONNECTIONS OF JACKSONVILLE	05	LMC	\$2,513.44
2015	19	5375	5903770	LEARN TO READ - JAX READS	05	LMC	\$6,763.24
2015	19	5375	5921352	LEARN TO READ - JAX READS	05	LMC	\$5,301.40
2015	19	5375	5936659	LEARN TO READ - JAX READS	05	LMC	\$4,872.24
2015	19	5375	5946769	LEARN TO READ - JAX READS	05	LMC	\$2,613.28
2015	19	5375	5961071	LEARN TO READ - JAX READS	05	LMC	\$2,324.97
2015	19	5375	5967416	LEARN TO READ - JAX READS	05	LMC	\$2,124.83
2015	20	5370	5903770	L'ARCHE HARBOR HOUSE, INC.	05	LMC	\$5,737.80
2015	20	5370	5921352	L'ARCHE HARBOR HOUSE, INC.	05	LMC	\$3,328.80
2015	20	5370	5928136	L'ARCHE HARBOR HOUSE, INC.	05	LMC	\$2,014.80
2015	20	5370	5936659	L'ARCHE HARBOR HOUSE, INC.	05	LMC	\$1,839.60
2015	20	5370	5946769	L'ARCHE HARBOR HOUSE, INC.	05	LMC	\$579.00
2015	21	5371	5961071	OPERATION NEW HOPE	05	LMC	\$13,735.50
2015	22	5376	5903770	PINE CASTLE - COMMUNITY EMPLOYMENT INITIATIVE	05	LMC	\$8,093.37
2015	22	5376	5921352	PINE CASTLE - COMMUNITY EMPLOYMENT INITIATIVE	05	LMC	\$2,148.03
2015	22	5376	5928136	PINE CASTLE - COMMUNITY EMPLOYMENT INITIATIVE	05	LMC	\$2,091.50
2015	22	5376	5936659	PINE CASTLE - COMMUNITY EMPLOYMENT INITIATIVE	05	LMC	\$3,022.50
2015	22	5376	5946769	PINE CASTLE - COMMUNITY EMPLOYMENT INITIATIVE	05	LMC	\$2,091.50
2015	22	5376	5961071	PINE CASTLE - COMMUNITY EMPLOYMENT INITIATIVE	05	LMC	\$2,091.50
2015	22	5376	5967416	PINE CASTLE - COMMUNITY EMPLOYMENT INITIATIVE	05	LMC	\$2,091.50
2015	22	5376	5980427	PINE CASTLE - COMMUNITY EMPLOYMENT INITIATIVE	05	LMC	\$2,404.10
2015	23	5377	5903770	PARKS AND RECREATION DEPARTMENT - YOUTHBUILD PROGRAM	05	LMC	\$9,514.93
2015	23	5377	5921352	PARKS AND RECREATION DEPARTMENT - YOUTHBUILD PROGRAM	05	LMC	\$2,074.80
2015	23	5377	5946769	PARKS AND RECREATION DEPARTMENT - YOUTHBUILD PROGRAM	05	LMC	\$7,263.60
2015	23	5377	5967416	PARKS AND RECREATION DEPARTMENT - YOUTHBUILD PROGRAM	05	LMC	\$5,188.00
2015	25	5379	5903770	THE BRIDGE YOUTH EPICENTER- THE WEAVER ZONE INITIATIVE	05	LMC	\$15,022.23
2015	25	5379	5921352	THE BRIDGE YOUTH EPICENTER- THE WEAVER ZONE INITIATIVE	05	LMC	\$3,878.91
2015	25	5379	5928136	THE BRIDGE YOUTH EPICENTER- THE WEAVER ZONE INITIATIVE	05	LMC	\$6,569.79
2015	25	5379	5936659	THE BRIDGE YOUTH EPICENTER- THE WEAVER ZONE INITIATIVE	05	LMC	\$4,255.50
2015	25	5379	5946769	THE BRIDGE YOUTH EPICENTER- THE WEAVER ZONE INITIATIVE	05	LMC	\$4,589.78
2015	25	5379	5961071	THE BRIDGE YOUTH EPICENTER- THE WEAVER ZONE INITIATIVE	05	LMC	\$4,132.85
2015	25	5379	5967416	THE BRIDGE YOUTH EPICENTER- THE WEAVER ZONE INITIATIVE	05	LMC	\$350.94



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					05	Matrix Code	\$156,643.34
2015	9	5362	5961071	COJ - INDEPENDENT LIVING PROGRAM	05A	LMC	\$120,008.00
2015	10	5363	5903770	SPECIAL PROGRAMS FOR OLDER ADULTS (SPOA)	05A	LMC	\$6,795.75
2015	10	5363	5921352	SPECIAL PROGRAMS FOR OLDER ADULTS (SPOA)	05A	LMC	\$1,742.42
2015	10	5363	5928136	SPECIAL PROGRAMS FOR OLDER ADULTS (SPOA)	05A	LMC	\$1,175.46
2015	10	5363	5936659	SPECIAL PROGRAMS FOR OLDER ADULTS (SPOA)	05A	LMC	\$9,800.00
2015	10	5363	5946769	SPECIAL PROGRAMS FOR OLDER ADULTS (SPOA)	05A	LMC	\$2,252.91
2015	10	5363	5961071	SPECIAL PROGRAMS FOR OLDER ADULTS (SPOA)	05A	LMC	\$3,190.78
2015	10	5363	5967416	SPECIAL PROGRAMS FOR OLDER ADULTS (SPOA)	05A	LMC	\$5,543.07
2015	10	5363	5980427	SPECIAL PROGRAMS FOR OLDER ADULTS (SPOA)	05A	LMC	\$9,438.41
2015	13	5373	5903770	EDWARD WATERS COLLEGE (EWC)	05A	LMC	\$7,615.45
2015	13	5373	5928136	EDWARD WATERS COLLEGE (EWC)	05A	LMC	\$4,472.99
2015	13	5373	5936659	EDWARD WATERS COLLEGE (EWC)	05A	LMC	\$2,262.96
2015	13	5373	5946769	EDWARD WATERS COLLEGE (EWC)	05A	LMC	\$2,442.56
2015	13	5373	5967416	EDWARD WATERS COLLEGE (EWC)	05A	LMC	\$6,735.00
2015	13	5373	5980427	EDWARD WATERS COLLEGE (EWC)	05A	LMC	\$741.34
2015	40	5393	5921352	CITY OF NEPTUNE BEACH	05A	LMC	\$5,821.07
2015	40	5393	5928136	CITY OF NEPTUNE BEACH	05A	LMC	\$18,769.85
2015	40	5393	5936659	CITY OF NEPTUNE BEACH	05A	LMC	\$14,542.91
2015	40	5393	5946769	CITY OF NEPTUNE BEACH	05A	LMC	\$3,801.87
2015	40	5393	5961071	CITY OF NEPTUNE BEACH	05A	LMC	\$810.50
2015	40	5393	5967416	CITY OF NEPTUNE BEACH	05A	LMC	\$685.00
2015	40	5393	5980427	CITY OF NEPTUNE BEACH	05A	LMC	\$463.80
					05A	Matrix Code	\$229,112.10
2015	15	5365	5903770	JACKSONVILLE AREA LEGAL AID - COMMUNITY COUNSEL CENTER	05C	LMA	\$20,804.38
2015	15	5365	5921352	JACKSONVILLE AREA LEGAL AID - COMMUNITY COUNSEL CENTER	05C	LMA	\$3,891.28
2015	15	5365	5928136	JACKSONVILLE AREA LEGAL AID - COMMUNITY COUNSEL CENTER	05C	LMA	\$2,646.38
2015	15	5365	5936659	JACKSONVILLE AREA LEGAL AID - COMMUNITY COUNSEL CENTER	05C	LMA	\$989.23
2015	15	5365	5946769	JACKSONVILLE AREA LEGAL AID - COMMUNITY COUNSEL CENTER	05C	LMA	\$286.66
2015	15	5365	5961071	JACKSONVILLE AREA LEGAL AID - COMMUNITY COUNSEL CENTER	05C	LMA	\$204.58
2015	15	5365	5967416	JACKSONVILLE AREA LEGAL AID - COMMUNITY COUNSEL CENTER	05C	LMA	\$264.65
2015	15	5365	5980427	JACKSONVILLE AREA LEGAL AID - COMMUNITY COUNSEL CENTER	05C	LMA	\$262.84
					05C	Matrix Code	\$29,350.00
2015	11	5364	5903770	COJ - JAX. FOSTER GRANDPARENT PROGRAM	05D	LMC	\$24,050.93
2015	11	5364	5921352	COJ - JAX. FOSTER GRANDPARENT PROGRAM	05D	LMC	\$2,221.94
2015	11	5364	5928136	COJ - JAX. FOSTER GRANDPARENT PROGRAM	05D	LMC	\$3,210.97
2015	11	5364	5936659	COJ - JAX. FOSTER GRANDPARENT PROGRAM	05D	LMC	\$1,515.47
2015	14	5366	5903770	GIRL SCOUTS OF GATEWAY - NIAMOJA GIRL SCOUTING	05D	LMC	\$13,323.42
2015	14	5366	5928136	GIRL SCOUTS OF GATEWAY - NIAMOJA GIRL SCOUTING	05D	LMC	\$6,896.82
2015	14	5366	5936659	GIRL SCOUTS OF GATEWAY - NIAMOJA GIRL SCOUTING	05D	LMC	\$3,448.41
2015	14	5366	5961071	GIRL SCOUTS OF GATEWAY - NIAMOJA GIRL SCOUTING	05D	LMC	\$10,345.23
2015	14	5366	5967416	GIRL SCOUTS OF GATEWAY - NIAMOJA GIRL SCOUTING	05D	LMC	\$1,739.12
2015	16	5367	5936659	JHA - BRENTWOOD LAKE NEIGHBORHOOD NETWORK CENTER	05D	LMC	\$6,586.02
2015	16	5367	5946769	JHA - BRENTWOOD LAKE NEIGHBORHOOD NETWORK CENTER	05D	LMC	\$1,624.12
2015	16	5367	5961071	JHA - BRENTWOOD LAKE NEIGHBORHOOD NETWORK CENTER	05D	LMC	\$1,379.06
2015	16	5367	5967416	JHA - BRENTWOOD LAKE NEIGHBORHOOD NETWORK CENTER	05D	LMC	\$1,094.96



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2015	16	5367	5980427	JHA - BRENTWOOD LAKE NEIGHBORHOOD NETWORK CENTER	05D	LMC	\$6,190.84
2015	37	5392	5921352	CITY OF JACKSONVILLE BEACH - CARVER CENTER RECREATIONAL PROGRAM	05D	LMC	\$31,062.93
2015	37	5392	5928136	CITY OF JACKSONVILLE BEACH - CARVER CENTER RECREATIONAL PROGRAM	05D	LMC	\$6,126.82
2015	37	5392	5936659	CITY OF JACKSONVILLE BEACH - CARVER CENTER RECREATIONAL PROGRAM	05D	LMC	\$8,959.00
2015	37	5392	5946769	CITY OF JACKSONVILLE BEACH - CARVER CENTER RECREATIONAL PROGRAM	05D	LMC	\$5,956.14
2015	37	5392	5961071	CITY OF JACKSONVILLE BEACH - CARVER CENTER RECREATIONAL PROGRAM	05D	LMC	\$6,102.50
2015	37	5392	5967416	CITY OF JACKSONVILLE BEACH - CARVER CENTER RECREATIONAL PROGRAM	05D	LMC	\$6,450.10
2015	37	5392	5980427	CITY OF JACKSONVILLE BEACH - CARVER CENTER RECREATIONAL PROGRAM	05D	LMC	\$6,094.50
2015	39	5374	5903770	FAMILY SUPPORT SERVICES - CHILD WELFARE EARLY EDUCATION PARTNERSHIP (CWEET)	05D	LMC	\$2,053.69
2015	39	5374	5921352	FAMILY SUPPORT SERVICES - CHILD WELFARE EARLY EDUCATION PARTNERSHIP (CWEET)	05D	LMC	\$2,528.52
2015	39	5374	5928136	FAMILY SUPPORT SERVICES - CHILD WELFARE EARLY EDUCATION PARTNERSHIP (CWEET)	05D	LMC	\$2,597.64
2015	39	5374	5936659	FAMILY SUPPORT SERVICES - CHILD WELFARE EARLY EDUCATION PARTNERSHIP (CWEET)	05D	LMC	\$2,656.94
2015	39	5374	5946769	FAMILY SUPPORT SERVICES - CHILD WELFARE EARLY EDUCATION PARTNERSHIP (CWEET)	05D	LMC	\$351.64
2015	39	5374	5961071	FAMILY SUPPORT SERVICES - CHILD WELFARE EARLY EDUCATION PARTNERSHIP (CWEET)	05D	LMC	\$5,114.64
2015	39	5374	5967416	FAMILY SUPPORT SERVICES - CHILD WELFARE EARLY EDUCATION PARTNERSHIP (CWEET)	05D	LMC	\$3,602.36
2015	39	5374	5980427	FAMILY SUPPORT SERVICES - CHILD WELFARE EARLY EDUCATION PARTNERSHIP (CWEET)	05D	LMC	\$9,828.64
					05D	Matrix Code	\$183,113.37
2015	17	5368	5936659	JHA - FAMILY SELF SUFFICIENCY	05H	LMC	\$4,607.43
2015	17	5368	5946769	JHA - FAMILY SELF SUFFICIENCY	05H	LMC	\$3,289.86
2015	17	5368	5961071	JHA - FAMILY SELF SUFFICIENCY	05H	LMC	\$1,569.44
2015	17	5368	5967416	JHA - FAMILY SELF SUFFICIENCY	05H	LMC	\$1,324.88
2015	17	5368	5980427	JHA - FAMILY SELF SUFFICIENCY	05H	LMC	\$8,042.71
2015	27	5380	5903770	CLARA WHITE MISSION - TRANSITIONAL HSNG & VOCATIONAL TRAINING	05H	LMC	\$17,644.84
2015	27	5380	5921352	CLARA WHITE MISSION - TRANSITIONAL HSNG & VOCATIONAL TRAINING	05H	LMC	\$6,017.45
2015	27	5380	5928136	CLARA WHITE MISSION - TRANSITIONAL HSNG & VOCATIONAL TRAINING	05H	LMC	\$4,691.58
2015	27	5380	5940904	CLARA WHITE MISSION - TRANSITIONAL HSNG & VOCATIONAL TRAINING	05H	LMC	\$2,629.86
2015	27	5380	5980427	CLARA WHITE MISSION - TRANSITIONAL HSNG & VOCATIONAL TRAINING	05H	LMC	\$4,852.13
					05H	Matrix Code	\$54,670.18
2015	36	5391	5921352	CITY OF JACKSONVILLE BEACH - CAPE	05I	LMA	\$24,013.73
2015	36	5391	5928136	CITY OF JACKSONVILLE BEACH - CAPE	05I	LMA	\$4,907.25
2015	36	5391	5936659	CITY OF JACKSONVILLE BEACH - CAPE	05I	LMA	\$7,360.88
2015	36	5391	5946769	CITY OF JACKSONVILLE BEACH - CAPE	05I	LMA	\$4,907.25
2015	36	5391	5961071	CITY OF JACKSONVILLE BEACH - CAPE	05I	LMA	\$4,907.25
2015	36	5391	5967416	CITY OF JACKSONVILLE BEACH - CAPE	05I	LMA	\$5,031.22
2015	36	5391	5980427	CITY OF JACKSONVILLE BEACH - CAPE	05I	LMA	\$6,315.42
					05I	Matrix Code	\$57,443.00
2015	26	5381	5903770	WOMEN'S CENTER OF JACKSONVILLE - MENTAL HEALTH COUNSELING PROGRAM	05O	LMC	\$7,639.72



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2015	26	5381	5928136	WOMEN'S CENTER OF JACKSONVILLE - MENTAL HEALTH COUNSELING PROGRAM	050	LMC	\$4,024.09
2015	26	5381	5936659	WOMEN'S CENTER OF JACKSONVILLE - MENTAL HEALTH COUNSELING PROGRAM	050	LMC	\$3,014.88
2015	26	5381	5946769	WOMEN'S CENTER OF JACKSONVILLE - MENTAL HEALTH COUNSELING PROGRAM	050	LMC	\$2,004.85
2015	26	5381	5961071	WOMEN'S CENTER OF JACKSONVILLE - MENTAL HEALTH COUNSELING PROGRAM	050	LMC	\$2,004.84
2015	26	5381	5967416	WOMEN'S CENTER OF JACKSONVILLE - MENTAL HEALTH COUNSELING PROGRAM	050	LMC	\$2,004.85
2015	26	5381	5980427	WOMEN'S CENTER OF JACKSONVILLE - MENTAL HEALTH COUNSELING PROGRAM	050	LMC	\$4,974.77
					050	Matrix Code	\$25,668.00
2015	18	5369	5942919	CATHOLIC CHARITIES BUREAU, INC. - CASE MANAGEMENT PROGRAM	05Q	LMC	\$35,843.45
					05Q	Matrix Code	\$35,843.45
2015	6	5360	5928136	CDBG ADMIN. - LIMITED REPAIR PROGRAM DELIVERY COSTS	14A	LMH	\$107,178.19
2015	6	5360	5936659	CDBG ADMIN. - LIMITED REPAIR PROGRAM DELIVERY COSTS	14A	LMH	\$43,670.80
2015	6	5360	5946769	CDBG ADMIN. - LIMITED REPAIR PROGRAM DELIVERY COSTS	14A	LMH	\$17,511.34
2015	6	5360	5961071	CDBG ADMIN. - LIMITED REPAIR PROGRAM DELIVERY COSTS	14A	LMH	\$34,204.51
2015	6	5360	5967416	CDBG ADMIN. - LIMITED REPAIR PROGRAM DELIVERY COSTS	14A	LMH	\$9,433.68
2015	31	5386	5903770	HOUSING SERVICES DIVISION - LIMITED REPAIR PROGRAM	14A	LMH	\$237,462.50
2015	31	5386	5921352	HOUSING SERVICES DIVISION - LIMITED REPAIR PROGRAM	14A	LMH	\$112,954.05
2015	31	5386	5928136	HOUSING SERVICES DIVISION - LIMITED REPAIR PROGRAM	14A	LMH	\$91,554.50
2015	31	5386	5936659	HOUSING SERVICES DIVISION - LIMITED REPAIR PROGRAM	14A	LMH	\$93,028.95
2015	32	5387	5903770	HOUSING SERVICES DIVISION - UTILITY TAP-IN PROGRAM	14A	LMH	\$135,074.40
2015	32	5387	5921352	HOUSING SERVICES DIVISION - UTILITY TAP-IN PROGRAM	14A	LMH	\$49,004.60
2015	32	5387	5928136	HOUSING SERVICES DIVISION - UTILITY TAP-IN PROGRAM	14A	LMH	\$71,765.70
2015	32	5387	5936659	HOUSING SERVICES DIVISION - UTILITY TAP-IN PROGRAM	14A	LMH	\$49,493.60
2015	32	5387	5946769	HOUSING SERVICES DIVISION - UTILITY TAP-IN PROGRAM	14A	LMH	\$15,911.00
2015	32	5387	5961071	HOUSING SERVICES DIVISION - UTILITY TAP-IN PROGRAM	14A	LMH	\$56,088.10
2015	32	5387	5967416	HOUSING SERVICES DIVISION - UTILITY TAP-IN PROGRAM	14A	LMH	\$42,284.90
					14A	Matrix Code	\$1,166,620.82
2014	6	5193	5942919	CDBG ADMIN. - LIMITED REPAIR PROGRAM DELIVERY	14H	LMH	\$9,002.45
2015	8	5361	5928136	CDBG ADMIN. - UTIP PROGRAM DELIVERY COSTS	14H	LMC	\$32,081.07
2015	8	5361	5936659	CDBG ADMIN. - UTIP PROGRAM DELIVERY COSTS	14H	LMC	\$13,213.23
2015	8	5361	5946769	CDBG ADMIN. - UTIP PROGRAM DELIVERY COSTS	14H	LMC	\$5,285.30
2015	8	5361	5961071	CDBG ADMIN. - UTIP PROGRAM DELIVERY COSTS	14H	LMC	\$10,572.74
2015	8	5361	5967416	CDBG ADMIN. - UTIP PROGRAM DELIVERY COSTS	14H	LMC	\$5,594.02
					14H	Matrix Code	\$75,748.81
2015	33	5388	5903770	JACKSONVILLE CHAMBER FOUNDATION, INC. SMALL BUSINESS CENTER	18C	LMC	\$14,408.34
2015	33	5388	5921352	JACKSONVILLE CHAMBER FOUNDATION, INC. SMALL BUSINESS CENTER	18C	LMC	\$3,602.09
2015	33	5388	5928136	JACKSONVILLE CHAMBER FOUNDATION, INC. SMALL BUSINESS CENTER	18C	LMC	\$3,602.07
2015	33	5388	5936659	JACKSONVILLE CHAMBER FOUNDATION, INC. SMALL BUSINESS CENTER	18C	LMC	\$3,602.09
2015	33	5388	5946769	JACKSONVILLE CHAMBER FOUNDATION, INC. SMALL BUSINESS CENTER	18C	LMC	\$3,602.09



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2015	33	5388	5961071	JACKSONVILLE CHAMBER FOUNDATION, INC. SMALL BUSINESS CENTER	18C	LMC	\$3,602.07
2015	33	5388	5967416	JACKSONVILLE CHAMBER FOUNDATION, INC. SMALL BUSINESS CENTER	18C	LMC	\$3,602.09
2015	33	5388	5980427	JACKSONVILLE CHAMBER FOUNDATION, INC. SMALL BUSINESS CENTER	18C	LMC	\$7,204.16
					18C	Matrix Code	\$43,225.00
Total							\$5,123,691.97

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	20	5207	5946769	PARKS AND RECREATION DEPARTMENT - YOUTHBUILD PROGRAM	05	LMC	\$532.55
2015	12	5372	5903770	COMMUNITY CONNECTIONS OF JACKSONVILLE	05	LMC	\$15,486.56
2015	12	5372	5928136	COMMUNITY CONNECTIONS OF JACKSONVILLE	05	LMC	\$2,513.44
2015	19	5375	5903770	LEARN TO READ - JAX READS	05	LMC	\$6,763.24
2015	19	5375	5921352	LEARN TO READ - JAX READS	05	LMC	\$5,301.40
2015	19	5375	5936659	LEARN TO READ - JAX READS	05	LMC	\$4,872.24
2015	19	5375	5946769	LEARN TO READ - JAX READS	05	LMC	\$2,613.28
2015	19	5375	5961071	LEARN TO READ - JAX READS	05	LMC	\$2,324.97
2015	19	5375	5967416	LEARN TO READ - JAX READS	05	LMC	\$2,124.83
2015	20	5370	5903770	L'ARCHE HARBOR HOUSE, INC.	05	LMC	\$5,737.80
2015	20	5370	5921352	L'ARCHE HARBOR HOUSE, INC.	05	LMC	\$3,328.80
2015	20	5370	5928136	L'ARCHE HARBOR HOUSE, INC.	05	LMC	\$2,014.80
2015	20	5370	5936659	L'ARCHE HARBOR HOUSE, INC.	05	LMC	\$1,839.60
2015	20	5370	5946769	L'ARCHE HARBOR HOUSE, INC.	05	LMC	\$579.00
2015	21	5371	5961071	OPERATION NEW HOPE	05	LMC	\$13,735.50
2015	22	5376	5903770	PINE CASTLE - COMMUNITY EMPLOYMENT INITIATIVE	05	LMC	\$8,093.37
2015	22	5376	5921352	PINE CASTLE - COMMUNITY EMPLOYMENT INITIATIVE	05	LMC	\$2,148.03
2015	22	5376	5928136	PINE CASTLE - COMMUNITY EMPLOYMENT INITIATIVE	05	LMC	\$2,091.50
2015	22	5376	5936659	PINE CASTLE - COMMUNITY EMPLOYMENT INITIATIVE	05	LMC	\$3,022.50
2015	22	5376	5946769	PINE CASTLE - COMMUNITY EMPLOYMENT INITIATIVE	05	LMC	\$2,091.50
2015	22	5376	5961071	PINE CASTLE - COMMUNITY EMPLOYMENT INITIATIVE	05	LMC	\$2,091.50
2015	22	5376	5967416	PINE CASTLE - COMMUNITY EMPLOYMENT INITIATIVE	05	LMC	\$2,091.50
2015	22	5376	5980427	PINE CASTLE - COMMUNITY EMPLOYMENT INITIATIVE	05	LMC	\$2,404.10
2015	23	5377	5903770	PARKS AND RECREATION DEPARTMENT - YOUTHBUILD PROGRAM	05	LMC	\$9,514.93
2015	23	5377	5921352	PARKS AND RECREATION DEPARTMENT - YOUTHBUILD PROGRAM	05	LMC	\$2,074.80
2015	23	5377	5946769	PARKS AND RECREATION DEPARTMENT - YOUTHBUILD PROGRAM	05	LMC	\$7,263.60
2015	23	5377	5967416	PARKS AND RECREATION DEPARTMENT - YOUTHBUILD PROGRAM	05	LMC	\$5,188.00
2015	25	5379	5903770	THE BRIDGE YOUTH EPICENTER- THE WEAVER ZONE INITIATIVE	05	LMC	\$15,022.23
2015	25	5379	5921352	THE BRIDGE YOUTH EPICENTER- THE WEAVER ZONE INITIATIVE	05	LMC	\$3,878.91
2015	25	5379	5928136	THE BRIDGE YOUTH EPICENTER- THE WEAVER ZONE INITIATIVE	05	LMC	\$6,569.79
2015	25	5379	5936659	THE BRIDGE YOUTH EPICENTER- THE WEAVER ZONE INITIATIVE	05	LMC	\$4,255.50
2015	25	5379	5946769	THE BRIDGE YOUTH EPICENTER- THE WEAVER ZONE INITIATIVE	05	LMC	\$4,589.78
2015	25	5379	5961071	THE BRIDGE YOUTH EPICENTER- THE WEAVER ZONE INITIATIVE	05	LMC	\$4,132.85
2015	25	5379	5967416	THE BRIDGE YOUTH EPICENTER- THE WEAVER ZONE INITIATIVE	05	LMC	\$350.94



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					05	Matrix Code	\$156,643.34
2015	9	5362	5961071	COJ - INDEPENDENT LIVING PROGRAM	05A	LMC	\$120,008.00
2015	10	5363	5903770	SPECIAL PROGRAMS FOR OLDER ADULTS (SPOA)	05A	LMC	\$6,795.75
2015	10	5363	5921352	SPECIAL PROGRAMS FOR OLDER ADULTS (SPOA)	05A	LMC	\$1,742.42
2015	10	5363	5928136	SPECIAL PROGRAMS FOR OLDER ADULTS (SPOA)	05A	LMC	\$1,175.46
2015	10	5363	5936659	SPECIAL PROGRAMS FOR OLDER ADULTS (SPOA)	05A	LMC	\$9,800.00
2015	10	5363	5946769	SPECIAL PROGRAMS FOR OLDER ADULTS (SPOA)	05A	LMC	\$2,252.91
2015	10	5363	5961071	SPECIAL PROGRAMS FOR OLDER ADULTS (SPOA)	05A	LMC	\$3,190.78
2015	10	5363	5967416	SPECIAL PROGRAMS FOR OLDER ADULTS (SPOA)	05A	LMC	\$5,543.07
2015	10	5363	5980427	SPECIAL PROGRAMS FOR OLDER ADULTS (SPOA)	05A	LMC	\$9,438.41
2015	13	5373	5903770	EDWARD WATERS COLLEGE (EWC)	05A	LMC	\$7,615.45
2015	13	5373	5928136	EDWARD WATERS COLLEGE (EWC)	05A	LMC	\$4,472.99
2015	13	5373	5936659	EDWARD WATERS COLLEGE (EWC)	05A	LMC	\$2,262.96
2015	13	5373	5946769	EDWARD WATERS COLLEGE (EWC)	05A	LMC	\$2,442.56
2015	13	5373	5967416	EDWARD WATERS COLLEGE (EWC)	05A	LMC	\$6,735.00
2015	13	5373	5980427	EDWARD WATERS COLLEGE (EWC)	05A	LMC	\$741.34
2015	40	5393	5921352	CITY OF NEPTUNE BEACH	05A	LMC	\$5,821.07
2015	40	5393	5928136	CITY OF NEPTUNE BEACH	05A	LMC	\$18,769.85
2015	40	5393	5936659	CITY OF NEPTUNE BEACH	05A	LMC	\$14,542.91
2015	40	5393	5946769	CITY OF NEPTUNE BEACH	05A	LMC	\$3,801.87
2015	40	5393	5961071	CITY OF NEPTUNE BEACH	05A	LMC	\$810.50
2015	40	5393	5967416	CITY OF NEPTUNE BEACH	05A	LMC	\$685.00
2015	40	5393	5980427	CITY OF NEPTUNE BEACH	05A	LMC	\$463.80
					05A	Matrix Code	\$229,112.10
2015	15	5365	5903770	JACKSONVILLE AREA LEGAL AID - COMMUNITY COUNSEL CENTER	05C	LMA	\$20,804.38
2015	15	5365	5921352	JACKSONVILLE AREA LEGAL AID - COMMUNITY COUNSEL CENTER	05C	LMA	\$3,891.28
2015	15	5365	5928136	JACKSONVILLE AREA LEGAL AID - COMMUNITY COUNSEL CENTER	05C	LMA	\$2,646.38
2015	15	5365	5936659	JACKSONVILLE AREA LEGAL AID - COMMUNITY COUNSEL CENTER	05C	LMA	\$989.23
2015	15	5365	5946769	JACKSONVILLE AREA LEGAL AID - COMMUNITY COUNSEL CENTER	05C	LMA	\$286.66
2015	15	5365	5961071	JACKSONVILLE AREA LEGAL AID - COMMUNITY COUNSEL CENTER	05C	LMA	\$204.58
2015	15	5365	5967416	JACKSONVILLE AREA LEGAL AID - COMMUNITY COUNSEL CENTER	05C	LMA	\$264.65
2015	15	5365	5980427	JACKSONVILLE AREA LEGAL AID - COMMUNITY COUNSEL CENTER	05C	LMA	\$262.84
					05C	Matrix Code	\$29,350.00
2015	11	5364	5903770	COJ - JAX. FOSTER GRANDPARENT PROGRAM	05D	LMC	\$24,050.93
2015	11	5364	5921352	COJ - JAX. FOSTER GRANDPARENT PROGRAM	05D	LMC	\$2,221.94
2015	11	5364	5928136	COJ - JAX. FOSTER GRANDPARENT PROGRAM	05D	LMC	\$3,210.97
2015	11	5364	5936659	COJ - JAX. FOSTER GRANDPARENT PROGRAM	05D	LMC	\$1,515.47
2015	14	5366	5903770	GIRL SCOUTS OF GATEWAY - NIAMOJA GIRL SCOUTING	05D	LMC	\$13,323.42
2015	14	5366	5928136	GIRL SCOUTS OF GATEWAY - NIAMOJA GIRL SCOUTING	05D	LMC	\$6,896.82
2015	14	5366	5936659	GIRL SCOUTS OF GATEWAY - NIAMOJA GIRL SCOUTING	05D	LMC	\$3,448.41
2015	14	5366	5961071	GIRL SCOUTS OF GATEWAY - NIAMOJA GIRL SCOUTING	05D	LMC	\$10,345.23
2015	14	5366	5967416	GIRL SCOUTS OF GATEWAY - NIAMOJA GIRL SCOUTING	05D	LMC	\$1,739.12
2015	16	5367	5936659	JHA - BRENTWOOD LAKE NEIGHBORHOOD NETWORK CENTER	05D	LMC	\$6,586.02
2015	16	5367	5946769	JHA - BRENTWOOD LAKE NEIGHBORHOOD NETWORK CENTER	05D	LMC	\$1,624.12
2015	16	5367	5961071	JHA - BRENTWOOD LAKE NEIGHBORHOOD NETWORK CENTER	05D	LMC	\$1,379.06
2015	16	5367	5967416	JHA - BRENTWOOD LAKE NEIGHBORHOOD NETWORK CENTER	05D	LMC	\$1,094.96



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2015	16	5367	5980427	JHA - BRENTWOOD LAKE NEIGHBORHOOD NETWORK CENTER	05D	LMC	\$6,190.84
2015	37	5392	5921352	CITY OF JACKSONVILLE BEACH - CARVER CENTER RECREATIONAL PROGRAM	05D	LMC	\$31,062.93
2015	37	5392	5928136	CITY OF JACKSONVILLE BEACH - CARVER CENTER RECREATIONAL PROGRAM	05D	LMC	\$6,126.82
2015	37	5392	5936659	CITY OF JACKSONVILLE BEACH - CARVER CENTER RECREATIONAL PROGRAM	05D	LMC	\$8,959.00
2015	37	5392	5946769	CITY OF JACKSONVILLE BEACH - CARVER CENTER RECREATIONAL PROGRAM	05D	LMC	\$5,956.14
2015	37	5392	5961071	CITY OF JACKSONVILLE BEACH - CARVER CENTER RECREATIONAL PROGRAM	05D	LMC	\$6,102.50
2015	37	5392	5967416	CITY OF JACKSONVILLE BEACH - CARVER CENTER RECREATIONAL PROGRAM	05D	LMC	\$6,450.10
2015	37	5392	5980427	CITY OF JACKSONVILLE BEACH - CARVER CENTER RECREATIONAL PROGRAM	05D	LMC	\$6,094.50
2015	39	5374	5903770	FAMILY SUPPORT SERVICES - CHILD WELFARE EARLY EDUCATION PARTNERSHIP (CWEPP)	05D	LMC	\$2,053.69
2015	39	5374	5921352	FAMILY SUPPORT SERVICES - CHILD WELFARE EARLY EDUCATION PARTNERSHIP (CWEPP)	05D	LMC	\$2,528.52
2015	39	5374	5928136	FAMILY SUPPORT SERVICES - CHILD WELFARE EARLY EDUCATION PARTNERSHIP (CWEPP)	05D	LMC	\$2,597.64
2015	39	5374	5936659	FAMILY SUPPORT SERVICES - CHILD WELFARE EARLY EDUCATION PARTNERSHIP (CWEPP)	05D	LMC	\$2,656.94
2015	39	5374	5946769	FAMILY SUPPORT SERVICES - CHILD WELFARE EARLY EDUCATION PARTNERSHIP (CWEPP)	05D	LMC	\$351.64
2015	39	5374	5961071	FAMILY SUPPORT SERVICES - CHILD WELFARE EARLY EDUCATION PARTNERSHIP (CWEPP)	05D	LMC	\$5,114.64
2015	39	5374	5967416	FAMILY SUPPORT SERVICES - CHILD WELFARE EARLY EDUCATION PARTNERSHIP (CWEPP)	05D	LMC	\$3,602.36
2015	39	5374	5980427	FAMILY SUPPORT SERVICES - CHILD WELFARE EARLY EDUCATION PARTNERSHIP (CWEPP)	05D	LMC	\$9,828.64
					05D	Matrix Code	\$183,113.37
2015	17	5368	5936659	JHA - FAMILY SELF SUFFICIENCY	05H	LMC	\$4,607.43
2015	17	5368	5946769	JHA - FAMILY SELF SUFFICIENCY	05H	LMC	\$3,289.86
2015	17	5368	5961071	JHA - FAMILY SELF SUFFICIENCY	05H	LMC	\$1,569.44
2015	17	5368	5967416	JHA - FAMILY SELF SUFFICIENCY	05H	LMC	\$1,324.88
2015	17	5368	5980427	JHA - FAMILY SELF SUFFICIENCY	05H	LMC	\$8,042.71
2015	27	5380	5903770	CLARA WHITE MISSION - TRANSITIONAL HSNG & VOCATIONAL TRAINING	05H	LMC	\$17,644.84
2015	27	5380	5921352	CLARA WHITE MISSION - TRANSITIONAL HSNG & VOCATIONAL TRAINING	05H	LMC	\$6,017.45
2015	27	5380	5928136	CLARA WHITE MISSION - TRANSITIONAL HSNG & VOCATIONAL TRAINING	05H	LMC	\$4,691.58
2015	27	5380	5940904	CLARA WHITE MISSION - TRANSITIONAL HSNG & VOCATIONAL TRAINING	05H	LMC	\$2,629.86
2015	27	5380	5980427	CLARA WHITE MISSION - TRANSITIONAL HSNG & VOCATIONAL TRAINING	05H	LMC	\$4,852.13
					05H	Matrix Code	\$54,670.18
2015	36	5391	5921352	CITY OF JACKSONVILLE BEACH - CAPE	05I	LMA	\$24,013.73
2015	36	5391	5928136	CITY OF JACKSONVILLE BEACH - CAPE	05I	LMA	\$4,907.25
2015	36	5391	5936659	CITY OF JACKSONVILLE BEACH - CAPE	05I	LMA	\$7,360.88
2015	36	5391	5946769	CITY OF JACKSONVILLE BEACH - CAPE	05I	LMA	\$4,907.25
2015	36	5391	5961071	CITY OF JACKSONVILLE BEACH - CAPE	05I	LMA	\$4,907.25
2015	36	5391	5967416	CITY OF JACKSONVILLE BEACH - CAPE	05I	LMA	\$5,031.22
2015	36	5391	5980427	CITY OF JACKSONVILLE BEACH - CAPE	05I	LMA	\$6,315.42
					05I	Matrix Code	\$57,443.00
2015	26	5381	5903770	WOMEN'S CENTER OF JACKSONVILLE - MENTAL HEALTH COUNSELING PROGRAM	05O	LMC	\$7,639.72



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2015	26	5381	5928136	WOMEN'S CENTER OF JACKSONVILLE - MENTAL HEALTH COUNSELING PROGRAM	050	LMC	\$4,024.09
2015	26	5381	5936659	WOMEN'S CENTER OF JACKSONVILLE - MENTAL HEALTH COUNSELING PROGRAM	050	LMC	\$3,014.88
2015	26	5381	5946769	WOMEN'S CENTER OF JACKSONVILLE - MENTAL HEALTH COUNSELING PROGRAM	050	LMC	\$2,004.85
2015	26	5381	5961071	WOMEN'S CENTER OF JACKSONVILLE - MENTAL HEALTH COUNSELING PROGRAM	050	LMC	\$2,004.84
2015	26	5381	5967416	WOMEN'S CENTER OF JACKSONVILLE - MENTAL HEALTH COUNSELING PROGRAM	050	LMC	\$2,004.85
2015	26	5381	5980427	WOMEN'S CENTER OF JACKSONVILLE - MENTAL HEALTH COUNSELING PROGRAM	050	LMC	\$4,974.77
					050	Matrix Code	\$25,668.00
2015	18	5369	5942919	CATHOLIC CHARITIES BUREAU, INC. - CASE MANAGEMENT PROGRAM	05Q	LMC	\$35,843.45
					05Q	Matrix Code	\$35,843.45
Total							\$771,843.44

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	4	4984	5980427	CDBG ADMIN. - FAIR HOUSING EDUCATIONAL AWARENESS 20 PROJECT			\$1,550.00
					20	Matrix Code	\$1,550.00
2014	1	5188	5942919	CDBG ADMIN. - INDIRECT COSTS	21A		\$1,207.65
2014	1	5188	5946769	CDBG ADMIN. - INDIRECT COSTS	21A		\$337.55
2015	2	5355	5928136	CDBG ADMIN. - NEIGHBORHOOD OPERATIONS	21A		\$338,341.00
2015	2	5355	5936659	CDBG ADMIN. - NEIGHBORHOOD OPERATIONS	21A		\$140,409.85
2015	2	5355	5961071	CDBG ADMIN. - NEIGHBORHOOD OPERATIONS	21A		\$146,810.35
2015	2	5355	5967416	CDBG ADMIN. - NEIGHBORHOOD OPERATIONS	21A		\$48,064.57
2015	3	5356	5936659	CDBG ADMIN. - HOUSING SERVICES	21A		\$100,000.00
2015	3	5356	5946769	CDBG ADMIN. - HOUSING SERVICES	21A		\$54,745.10
2015	3	5356	5967416	CDBG ADMIN. - HOUSING SERVICES	21A		\$39,259.20
2015	5	5358	5928136	CDBG ADMIN. - PROGRAM ADMINISTRATION	21A		\$6,846.00
2015	5	5358	5936659	CDBG ADMIN. - PROGRAM ADMINISTRATION	21A		\$29,367.38
2015	5	5358	5946769	CDBG ADMIN. - PROGRAM ADMINISTRATION	21A		\$8,480.14
2015	5	5358	5961071	CDBG ADMIN. - PROGRAM ADMINISTRATION	21A		\$17,455.49
2015	5	5358	5967416	CDBG ADMIN. - PROGRAM ADMINISTRATION	21A		\$9,154.27
					21A	Matrix Code	\$940,478.55
2015	1	5354	5946769	CDBG ADMIN. - INDIRECT COSTS	21B		\$6,105.45
2015	1	5354	5961071	CDBG ADMIN. - INDIRECT COSTS	21B		\$3,255.98
2015	1	5354	5967416	CDBG ADMIN. - INDIRECT COSTS	21B		\$3,282.78
2015	1	5354	5980427	CDBG ADMIN. - INDIRECT COSTS	21B		\$638.16
					21B	Matrix Code	\$13,282.37
2014	4	5191	5921352	CDBG ADMIN. - FAIR HOUSING EDUCATIONAL AWARENESS 21D PROJECT			\$4,700.00
2014	4	5191	5928136	CDBG ADMIN. - FAIR HOUSING EDUCATIONAL AWARENESS 21D PROJECT			\$350.00
2014	4	5191	5936659	CDBG ADMIN. - FAIR HOUSING EDUCATIONAL AWARENESS 21D PROJECT			\$246.00
2015	4	5357	5936659	CDBG ADMIN. - FAIR HOUSING EDUCATIONAL AWARENESS 21D PROJECT			\$462.00
2015	4	5357	5946769	CDBG ADMIN. - FAIR HOUSING EDUCATIONAL AWARENESS 21D PROJECT			\$4,555.00
2015	4	5357	5961071	CDBG ADMIN. - FAIR HOUSING EDUCATIONAL AWARENESS 21D PROJECT			\$5,629.92



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2015	4	5357	5967416	CDBG ADMIN. - FAIR HOUSING EDUCATIONAL AWARENESS 21D PROJECT			\$5,100.00
2015	4	5357	5980427	CDBG ADMIN. - FAIR HOUSING EDUCATIONAL AWARENESS 21D PROJECT			\$1,000.00
Total					21D	Matrix Code	\$22,042.92
							\$977,353.84

HUD Grants & Program Income (PR01)

PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount
CDBG	EN	JACKSONVILLE / DUVAL COUNTY	B89MC120010	\$7,278,000.00	\$0.00	\$7,278,000.00	\$7,278,000.00	\$0.00
			B90MC120010	\$6,982,000.00	\$0.00	\$6,982,000.00	\$6,982,000.00	\$0.00
			B91MC120010	\$7,800,000.00	\$0.00	\$7,800,000.00	\$7,800,000.00	\$0.00
			B92MC120010	\$7,958,130.00	\$0.00	\$7,958,130.00	\$7,958,130.00	\$0.00
			B93MC120010	\$8,435,000.00	\$0.00	\$8,435,000.00	\$8,435,000.00	\$0.00
			B94MC120010	\$9,178,000.00	\$0.00	\$9,178,000.00	\$9,178,000.00	\$0.00
			B95MC120010	\$9,144,000.00	\$0.00	\$9,144,000.00	\$9,144,000.00	\$0.00
			B96MC120010	\$8,872,000.00	\$0.00	\$8,872,000.00	\$8,872,000.00	\$0.00
			B97MC120010	\$8,707,000.00	\$0.00	\$8,707,000.00	\$8,707,000.00	\$0.00
			B98MC120010	\$8,449,000.00	\$0.00	\$8,449,000.00	\$8,449,000.00	\$0.00
			B99MC120010	\$8,500,000.00	\$0.00	\$8,500,000.00	\$8,500,000.00	\$0.00
			B00MC120010	\$8,487,000.00	\$0.00	\$8,487,000.00	\$8,487,000.00	\$0.00
			B01UC120017	\$8,734,000.00	\$0.00	\$8,734,000.00	\$8,734,000.00	\$0.00
			B02UC120017	\$8,624,000.00	\$0.00	\$8,624,000.00	\$8,624,000.00	\$0.00
			B03UC120017	\$8,344,000.00	\$0.00	\$8,344,000.00	\$8,344,000.00	\$0.00
			B04UC120017	\$8,166,000.00	\$0.00	\$8,166,000.00	\$8,166,000.00	\$0.00
			B05UC120017	\$7,743,767.00	\$0.00	\$7,743,767.00	\$7,743,767.00	\$0.00
			B06UC120017	\$6,953,851.00	\$0.00	\$6,953,851.00	\$6,953,851.00	\$0.00
			B07UC120017	\$6,931,490.00	\$0.00	\$6,931,490.00	\$6,931,490.00	\$0.00
			B08UC120017	\$6,691,393.00	\$0.00	\$6,691,393.00	\$6,691,393.00	\$0.00
			B09UC120017	\$6,780,704.00	\$0.00	\$6,780,704.00	\$6,780,704.00	\$0.00
			B10UC120017	\$7,321,434.00	\$0.00	\$7,321,434.00	\$7,321,434.00	\$0.00
			B11UC120017	\$6,106,284.00	\$0.00	\$6,106,284.00	\$6,106,284.00	\$0.00
			B12UC120017	\$5,386,523.00	\$0.00	\$5,386,523.00	\$5,386,523.00	\$0.00
			B13UC120017	\$5,675,980.00	\$0.00	\$5,675,980.00	\$5,675,980.00	\$0.00
			B14UC120017	\$5,537,533.00	\$0.00	\$5,191,195.68	\$2,578,172.42	\$54,789.68
			B15UC120017	\$5,573,644.00	\$0.00	\$4,596,968.73	\$3,448,264.45	\$636,414.55
			JACKSONVILLE / DUVAL COUN	\$204,360,733.00	\$0.00	\$203,037,720.41	\$199,275,992.87	\$691,204.23
			EN Subtotal:	\$204,360,733.00	\$0.00	\$203,037,720.41	\$199,275,992.87	\$691,204.23
SL		JACKSONVILLE / DUVAL COUNTY	B94MC120010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			B94MC120010-OLD	\$3,845,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			B95MC120010-A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			B95MC120010-A-OLD	\$1,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			B95MC120010-D	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			B95MC120010-D-OLD	\$2,850,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			B96MC120010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			B96MC120010-A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			B96MC120010-A-OLD	\$775,000.00	\$0.00	\$0.00	\$0.00	\$0.00

PI	SL Subtotal: JACKSONVILLE / DUVAL COUNTY	B96MC120010-OLD	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		JACKSONVILLE / DUVAL COUN	\$9,720,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		B96MC120010	\$9,720,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		B97MC120010	\$194,000.00	\$0.00	\$194,000.00	\$194,000.00	\$0.00
		B98MC120010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		B99MC120010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		B00MC120010	\$121,853.67	\$0.00	\$121,853.67	\$121,853.67	\$0.00
		B01UC120017	\$1,198,075.78	\$0.00	\$1,198,075.78	\$1,198,075.78	\$0.00
		B03UC120017	\$556,004.83	\$0.00	\$556,004.83	\$556,004.83	\$0.00
		B03UC120017	\$75,000.00	\$0.00	\$75,000.00	\$75,000.00	\$0.00
		B04UC120017	\$189,867.35	\$0.00	\$189,867.35	\$189,867.35	\$0.00
		B05UC120017	\$103,683.40	\$0.00	\$103,683.40	\$103,683.40	\$0.00
		B06UC120017	\$22,377.84	\$0.00	\$22,377.84	\$22,377.84	\$0.00
		B07UC120017	\$75,000.00	\$0.00	\$75,000.00	\$75,000.00	\$0.00
		B08UC120017	\$85,669.00	\$0.00	\$85,669.00	\$85,669.00	\$0.00
		B09UC120017	\$2,007,541.39	\$0.00	\$2,007,541.39	\$2,007,541.39	\$0.00
		B10UC120017	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		B11UC120017	\$75,000.00	\$0.00	\$75,000.00	\$75,000.00	\$0.00
		B12UC120017	\$75,649.79	\$0.00	\$75,649.79	\$75,649.79	\$0.00
		B13UC120017	\$75,000.00	\$0.00	\$75,000.00	\$75,000.00	\$0.00
B14UC120017	\$201,999.76	\$0.00	\$201,999.76	\$201,999.76	\$0.00		
B15UC120017	\$75,000.00	\$0.00	\$74,086.23	\$74,086.23	\$0.00		
JACKSONVILLE / DUVAL COUN	\$5,131,722.81	\$0.00	\$5,130,809.04	\$5,130,809.04	\$0.00		
EN	PI Subtotal: JACKSONVILLE / DUVAL COUNTY	S90MC120006	\$5,131,722.81	\$0.00	\$5,130,809.04	\$5,130,809.04	\$0.00
		S90MC120006	\$180,929.51	\$0.00	\$180,929.51	\$180,929.51	\$0.00
		S91MC120006	\$179,000.00	\$0.00	\$179,000.00	\$179,000.00	\$0.00
		S92MC120006	\$179,000.00	\$0.00	\$179,000.00	\$179,000.00	\$0.00
		S93MC120006	\$121,000.00	\$0.00	\$121,000.00	\$121,000.00	\$0.00
		S94MC120006	\$247,000.00	\$0.00	\$247,000.00	\$247,000.00	\$0.00
		S95MC120006	\$331,000.00	\$0.00	\$331,000.00	\$331,000.00	\$0.00
		S96MC120006	\$232,000.00	\$0.00	\$232,000.00	\$232,000.00	\$0.00
		S97MC120006	\$230,000.00	\$0.00	\$230,000.00	\$230,000.00	\$0.00
		S98MC120006	\$333,000.00	\$0.00	\$333,000.00	\$333,000.00	\$0.00
		S99MC120006	\$301,000.00	\$0.00	\$301,000.00	\$301,000.00	\$0.00
		S00MC120006	\$301,000.00	\$0.00	\$301,000.00	\$301,000.00	\$0.00
		S01MC120006	\$299,000.00	\$0.00	\$299,000.00	\$299,000.00	\$0.00
		S02UC120006	\$297,000.00	\$0.00	\$297,000.00	\$297,000.00	\$0.00
		S03UC120006	\$295,000.00	\$0.00	\$295,000.00	\$295,000.00	\$0.00
		S04UC120006	\$305,219.00	\$0.00	\$305,219.00	\$305,219.00	\$0.00
		S05UC120006	\$298,668.00	\$0.00	\$298,668.00	\$298,668.00	\$0.00
		S06UC120006	\$297,860.00	\$0.00	\$297,860.00	\$297,860.00	\$0.00
		S07UC120006	\$299,911.00	\$0.00	\$299,911.00	\$299,911.00	\$0.00
		S08UC120006	\$298,652.00	\$0.00	\$298,652.00	\$298,652.00	\$0.00

HOME	EN	S09UC120006	\$297,923.00	\$0.00	\$297,923.00	\$297,923.00	\$0.00
		S10UC120006	\$295,764.21	\$0.00	\$295,764.21	\$295,764.21	\$0.00
		JACKSONVILLE / DUVAL COUN	\$5,619,926.72	\$0.00	\$5,619,926.72	\$5,619,926.72	\$0.00
	EN Subtotal:	JACKSONVILLE / DUVAL COUNTY	\$5,619,926.72	\$0.00	\$5,619,926.72	\$5,619,926.72	\$0.00
		M92MC120209	\$3,876,000.00	\$969,000.00	\$2,907,000.00	\$2,907,000.00	\$0.00
		M93MC120209	\$2,551,000.00	\$637,750.00	\$1,913,250.00	\$1,913,250.00	\$0.00
		M94MC120209	\$2,765,000.00	\$996,860.00	\$1,768,140.00	\$1,768,140.00	\$0.00
		M95MC120209	\$2,982,000.00	\$745,500.00	\$2,236,500.00	\$2,236,500.00	\$0.00
		M96MC120209	\$2,916,000.00	\$720,870.00	\$2,195,130.00	\$2,195,130.00	\$0.00
		M97MC120209	\$2,846,000.00	\$711,299.90	\$2,134,700.10	\$2,134,700.10	\$0.00
		M98MC120209	\$3,026,000.00	\$751,500.00	\$2,274,500.00	\$2,274,500.00	\$0.00
		M99MC120209	\$3,263,000.00	\$1,234,323.66	\$2,028,676.34	\$2,028,676.34	\$0.00
		M00MC120209	\$3,262,000.00	\$979,400.00	\$2,282,600.00	\$2,282,600.00	\$0.00
		M01MC120209	\$3,386,000.00	\$936,112.32	\$2,449,887.68	\$2,449,887.68	\$0.00
		M02UC120209	\$3,380,000.00	\$995,000.00	\$2,385,000.00	\$2,385,000.00	\$0.00
		M03UC120209	\$3,674,743.00	\$1,353,069.36	\$2,321,673.64	\$2,321,673.64	\$0.00
		M04UC120209	\$4,298,499.35	\$1,323,503.95	\$2,974,995.40	\$2,974,995.40	\$0.00
		M05UC120209	\$3,766,403.00	\$1,478,005.37	\$2,288,397.63	\$2,288,397.63	\$0.00
		M06UC120209	\$3,490,566.00	\$1,024,560.75	\$2,466,005.25	\$2,466,005.25	\$0.00
		M07UC120209	\$3,453,733.90	\$1,013,511.20	\$2,440,222.70	\$2,440,222.70	\$0.00
		M08UC120209	\$3,123,327.52	\$1,033,178.52	\$2,090,149.00	\$2,090,149.00	\$0.00
		M09UC120209	\$2,748,052.00	\$807,013.00	\$1,941,039.00	\$1,941,039.00	\$0.00
		M10UC120209	\$2,715,231.00	\$810,884.17	\$1,904,346.83	\$1,904,346.83	\$0.00
		M11UC120209	\$2,294,292.00	\$687,573.00	\$1,606,719.00	\$1,606,719.00	\$0.00
		M12UC120209	\$2,278,025.00	\$683,407.25	\$1,594,617.75	\$1,594,617.75	\$0.00
		M13UC120209	\$1,996,746.00	\$1,788,026.20	\$208,719.80	\$30,769.46	\$0.00
		M14UC120209	\$2,256,024.00	\$676,807.20	\$940,903.54	\$0.00	\$0.00
		M15UC120209	\$2,080,431.00	\$1,416,457.10	\$612,528.00	\$52,500.00	\$0.00
		JACKSONVILLE / DUVAL COUN	\$72,429,073.77	\$23,773,612.95	\$47,965,701.66	\$46,283,136.20	\$0.00
	EN Subtotal:	JACKSONVILLE / DUVAL COUNTY	\$72,429,073.77	\$23,773,612.95	\$47,965,701.66	\$46,283,136.20	\$0.00
		M94MC120209	\$678.65	\$0.00	\$678.65	\$678.65	\$0.00
		M95MC120209	\$54,203.14	\$0.00	\$54,203.14	\$54,203.14	\$0.00
		M96MC120209	\$689,998.43	\$0.00	\$688,888.43	\$688,888.43	\$0.00
		M97MC120209	\$171,614.80	\$0.00	\$171,584.80	\$171,584.80	\$0.00
		M99MC120209	\$221,528.70	\$0.00	\$221,528.70	\$221,528.70	\$0.00
		M00MC120209	\$222,414.62	\$0.00	\$222,414.62	\$222,414.62	\$0.00
		M01MC120209	\$388,876.65	\$0.00	\$378,005.16	\$378,005.16	\$0.00
		M02UC120209	\$567,367.51	\$0.00	\$567,367.51	\$567,367.51	\$0.00
		M03UC120209	\$305,578.39	\$0.00	\$305,578.39	\$305,578.39	\$0.00
		M04UC120209	\$725,029.54	\$0.00	\$725,029.54	\$725,029.54	\$0.00
		M05UC120209	\$983,414.55	\$0.00	\$983,414.55	\$983,414.55	\$0.00
		M06UC120209	\$651,484.76	\$0.00	\$651,484.76	\$651,484.76	\$0.00
		M07UC120209	\$222,680.03	\$0.00	\$222,680.03	\$222,680.03	\$0.00
	PI						

PA	HOPWA	EN	M08UC120209	\$543,730.37	\$0.00	\$543,730.37	\$0.00	\$543,730.37	\$0.00
			M09UC120209	\$325,000.00	\$0.00	\$325,000.00	\$0.00	\$325,000.00	\$0.00
			M13UC120209	\$1,140,000.00	\$60,000.00	\$395,000.00	\$99,991.98	\$0.00	\$0.00
			M15UC120209	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			JACKSONVILLE / DUVAL COUN	\$7,213,601.14	\$60,000.00	\$6,456,588.65	\$6,161,580.63	\$0.00	\$0.00
PA	HOPWA	EN	PI Subtotal:	\$7,213,601.14	\$60,000.00	\$6,456,588.65	\$6,161,580.63	\$0.00	\$0.00
			JACKSONVILLE / DUVAL COUNTY	\$60,000.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00
			JACKSONVILLE / DUVAL COUN	\$60,000.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00
			PA Subtotal:	\$60,000.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00
			JACKSONVILLE / DUVAL COUNTY	\$1,783,000.00	\$0.00	\$1,783,000.00	\$1,783,000.00	\$0.00	\$0.00
PA	HOPWA	EN	FL29H94F019	\$732,000.00	\$0.00	\$732,000.00	\$732,000.00	\$0.00	\$0.00
			FL29H95F021	\$797,000.00	\$0.00	\$797,000.00	\$797,000.00	\$0.00	\$0.00
			FL29H96F025	\$949,000.00	\$0.00	\$949,000.00	\$949,000.00	\$0.00	\$0.00
			FL29H97F026	\$839,000.00	\$0.00	\$839,000.00	\$839,000.00	\$0.00	\$0.00
			FL29H98F001	\$983,000.00	\$0.00	\$983,000.00	\$983,000.00	\$0.00	\$0.00
			FL29H99F001	\$1,121,000.00	\$0.00	\$1,121,000.00	\$1,121,000.00	\$0.00	\$0.00
			FLH00F001	\$1,362,000.00	\$0.00	\$1,362,000.00	\$1,362,000.00	\$0.00	\$0.00
			FLH01F001	\$1,865,000.00	\$0.00	\$1,865,000.00	\$1,865,000.00	\$0.00	\$0.00
			FLH02F001	\$1,518,000.00	\$0.00	\$1,518,000.00	\$1,518,000.00	\$0.00	\$0.00
			FLH03F001	\$1,564,000.00	\$0.00	\$1,564,000.00	\$1,564,000.00	\$0.00	\$0.00
			FLH04F001	\$1,624,000.00	\$0.00	\$1,624,000.00	\$1,624,000.00	\$0.00	\$0.00
			FLH05F001	\$1,587,000.00	\$0.00	\$1,587,000.00	\$1,587,000.00	\$0.00	\$0.00
			FLH06F001	\$1,630,000.00	\$0.00	\$1,630,000.00	\$1,630,000.00	\$0.00	\$0.00
			FLH07F001	\$1,988,000.00	\$0.00	\$1,988,000.00	\$1,988,000.00	\$0.00	\$0.00
			FLH08F001	\$2,265,720.00	\$0.00	\$2,265,720.00	\$2,265,720.00	\$0.00	\$0.00
FLH09F001	\$2,510,630.00	\$0.00	\$2,510,630.00	\$2,510,630.00	\$0.00	\$0.00			
FLH10F001	\$2,815,995.00	\$0.00	\$2,815,995.00	\$2,815,995.00	\$0.00	\$0.00			
FLH11F001	\$2,584,823.00	\$0.00	\$2,584,823.00	\$2,584,823.00	\$0.00	\$0.00			
FLH12F001	\$2,608,329.00	\$0.00	\$2,608,329.00	\$2,608,329.00	\$0.00	\$0.00			
FLH13F001	\$2,303,001.00	\$0.00	\$2,303,001.00	\$2,208,048.68	\$0.00	\$0.00			
FLH14F001	\$2,466,397.00	\$0.00	\$2,466,397.00	\$2,401,879.67	\$0.00	\$0.00			
FLH15F001	\$37,896,895.00	\$0.00	\$37,896,895.00	\$37,737,425.35	\$0.00	\$0.00			
GRANTEE TOTALS	EN	Subtotal:	JACKSONVILLE / DUVAL COUN	\$37,896,895.00	\$0.00	\$37,896,895.00	\$37,737,425.35	\$0.00	\$0.00
				\$37,896,895.00	\$0.00	\$37,896,895.00	\$37,737,425.35	\$0.00	\$0.00
			\$332,651,952.44	\$23,833,612.95	\$306,167,641.48	\$300,268,870.81	\$691,204.23	\$0.00	

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Summary of Consolidated Plan Projects for Report Year (PR06)

U.S. DEPARTMENT OF HOUSING AND
URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND
DEVELOPMENT
PR06 - Summary of Consolidated Plan
Projects for Report Year

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IDIS

Plan IDIS
Year Project Project Title and Description

2015 1	CDBG ADMIN.-INDIRECT COSTS
2	CDBG ADMIN.-NEIGHBORHOOD OPERATIONS
3	CDBG ADMIN.-HOUSING SERVICES
4	CDBG ADMIN.-FAIR HOUSING EDUCATIONAL AWARENESS PROJECT
5	CDBG ADMIN - PROGRAM ADMINISTRATION
6	CDBG ADMIN.-LIMITED REPAIR PROGRAM DELIVERY COSTS
8	CDBG ADMIN.-UTILITY TAP-IN PROGRAM (UTIP) DELIVERY COSTS
9	CITY OF JACKSONVILLE-INDEPENDENT LIVING/NORTHSIDE SR. CENTER
10	CITY OF JACKSONVILLE-SPOA
11	CITY OF JACKSONVILLE-JAX FOSTER GRANDPARENT PROGRAM
12	COMMUNITY CONNECTIONS OF JACKSONVILLE
13	EDWARD WATERS COLLEGE
14	GIRL SCOUTS OF GATEWAY-COMMUNITY DEVELOPMENT GIRL SCOUTING
15	JACKSONVILLE AREA LEGAL AID-COMMUNITY COUNSEL CENTER
16	JHA-BRENTWOOD LAKE NEIGHBORGOOD NETWORK CENTER
17	JHA-FAMILY SELF-SUFFICIENCY
18	CATHOLIC CHARITIES BUREAU, INC.-PREVENT HOMELESSNESS
19	JAX READS
20	L'ARCHE HARBOR HOUSE, INC.
21	OPERATION NEW HOPE
22	PINE CASTLE - COMMUNITY EMPLOYMENT INITIATIVE

U.S. DEPARTMENT OF HOUSING AND
URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND
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PR06 - Summary of Consolidated Plan
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IDIS

Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw
FUNDS WILL BE USED FOR CITY SUPPLIES AND SERVICES FROM THE FOLLOWING CITY DEPARTMENTS- LEGAL, PURCHASING, PERSONNEL, CENTRAL ACCOUNTING, DATA PROCESSING, COMMUNICATIONS, MOTOR POOL, CENTRAL STOREROOM AND PRINTING.	CDBG	\$24,350.00	\$24,350.00	\$13,282.37	\$11,067.63
Funds will be used for staff costs for oversight and management of the CDBG program.	CDBG	\$0.00	\$735,866.90	\$673,625.77	\$62,241.13
HOUSING SERVICES DIVISION- FUNDS WILL BE USE FOR STAFFING AND OPERA- ION COSTS FOR THE ADMINISTRATION OF HOUSING PROGRAMS BY HSD.	CDBG	\$0.00	\$198,120.00	\$194,004.30	\$4,115.70
Funds will be used to provide fair housing education and outreach.	CDBG	\$0.00	\$20,000.00	\$16,746.92	\$3,253.08
FUNDS WILL BE USED TO PROVIDE 65%OF THE SALARY OF THE DIVISION CHIEF AND CHIEF'S EXECUTIVE ASSISTANT.	CDBG	\$151,363.00	\$151,363.00	\$71,303.28	\$80,059.72
Funds will be used to provide staff costs for the delivery of the LRP.	CDBG	\$0.00	\$279,060.00	\$269,669.02	\$9,390.98
Funds will provide for staff cost for the delivery of the UTIP.	CDBG	\$0.00	\$73,270.00	\$66,746.36	\$6,523.64
Funds will be used to provide for respite care workers to provide independent living services.	CDBG	\$0.00	\$120,008.00	\$120,008.00	\$0.00
Funds will be used to provide special programs for older adults.	CDBG	\$0.00	\$39,938.80	\$39,938.80	\$0.00
Funds will be used to provide stipends to foster grandparents for at-risk youth.	CDBG	\$0.00	\$30,999.31	\$30,999.31	\$0.00
Funds will be used to pay salary for a full-time Employment Case Manager (outreach) to provide special resources for approximate 50 women in residence who are experiencing unemployment and in low-level jobs.	CDBG	\$0.00	\$18,000.00	\$18,000.00	\$0.00
Funds will be used to provide administrative costs for 100 senior citizens in maintaining good health and independence through awareness and access to healthy living practice.	CDBG	\$0.00	\$24,270.30	\$24,270.30	\$0.00
Funds will be used to provide girl scout services in low and moderate income neighborhoods.	CDBG	\$0.00	\$35,753.00	\$35,753.00	\$0.00
Funds will be used to provide legal services for neighborhood organizations that service low and moderate income neighborhoods.	CDBG	\$0.00	\$29,350.00	\$29,350.00	\$0.00
Funds will be used to provide family self sufficiency services to public housing residents and the Brentwood Lake complex.	CDBG	\$0.00	\$16,875.00	\$16,875.00	\$0.00
Funds will be used to provide family self-sufficiency services for residents of public housing.	CDBG	\$0.00	\$18,834.32	\$18,834.32	\$0.00
Funds will be used to provide for staff costs for the homeless prevention program.	CDBG	\$0.00	\$50,974.00	\$35,843.45	\$15,130.55
	CDBG	\$0.00	\$24,000.00	\$23,999.96	\$0.04
FUNDS WILL BE USED FOR SALARIES AND WAGES FOR ONE (1) FULL-TIME ASSISTANT TO IMPLEMENT ACTIVITIES AND PROGRAMS FOR RAINBOW WORKSHOP PARTICIPANTS.	CDBG	\$13,500.00	\$13,500.00	\$13,500.00	\$0.00
FUNDS WILL BE USED FOR SALARIES AND WAGES FOR ONE (1) YOUTH DEVELOPMENT SPECIALIST TO PROVIDE CASE MANAGEMENT TO 50 CLIENTS (CUSTODIAL PARENT AND CHILDREN) THAT ARE REFERRED FROM MALI VAI WASHINGTON AND READY 4 WORK PROGRAM CLIENTS.	CDBG	\$13,735.00	\$13,735.50	\$13,735.50	\$0.00
FUNDS WILL BE USED TO PAY 85% OF SALARY, WAGES AND BENEFITS FOR A SENIOR JOB DEVELOPER'S POSITION TO SOLICIT EMPLOYERS TO HIRE TWENTY-EIGHT (28) INDIVIDUALS WITH DISABILITIES.	CDBG	\$24,034.00	\$24,034.00	\$24,034.00	\$0.00

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\$13,282.37

\$673,625.77

\$194,004.30

\$16,746.92

\$71,303.28

\$269,669.02

\$66,746.36

\$120,008.00

\$39,938.80

\$30,999.31

\$18,000.00

\$24,270.30

\$35,753.00

\$29,350.00

\$16,875.00

\$18,834.32

\$35,843.45

\$23,999.96

\$13,500.00

\$13,735.50

\$24,034.00

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2015 23	PARKS AND RECREATION DEPARTMENT - YOUTHBUILD PROGRAM
25	THE BRIDGE YOUTH EPICENTER-THE WEAVER ZONE
26	WOMEN'S CENTER OF JACKSONVILLE-MENTAL HEALTH COUNSELING PGM.
27	CLARA WHITE MISSION-TRANSITIONAL HSNG & VOCATIONAL TRAINING
28	CHILDREN'S HOME SOCIETY OF FLORIDA - ANDREWS CLINICAL SERVICES BUILDING RENOVATION
29	GATEWAY COMMUNITY SERVICES - FROM THE 60'S TO THE 2010'S RENOVATION
30	CIVIC ADA ACCESSIBILITY PROJECT - PHASE 3
31	HOUSING SERVICES DIVISION-LIMITED REPAIR PROGRAM
32	HOUSING SERVICES DIVISION-UTILITY TAP-IN PROGRAM (UTIP)
33	JACKSONVILLE CHAMBER FOUNDATION, INC.-SMALL BUSINESS CENTER
34	CLEARANCE AND DEMOLITION
35	CITY OF ATLANTIC BEACH-DONNER PARK IMPROVEMENTS
36	CITY OF JACKSONVILLE BEACH-CAPE
37	CITY OF JACKSONVILLE BEACH-RECREATIONAL PROGRAMS
38	ESG15 - JACKSONVILLE
39	FAMILY SUPPORT SERVICES - CHILD WELFARE EARLY EDUCATION PARTNERSHIP (CWEPP)
40	CITY OF NEPTUNE BEACH
41	HOME ADMINISTRATION COSTS
42	HOME-CHDO'S OPERATING EXPENSES

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Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw
PARKS AND RECREATION DEPARTMENT - FUNDS WILL BE USED TO PROVIDE 50 STUDENTS WITH GED CONSTRUCTION TRAINING CLASSES, LIFE SKILLS AND JOB READINESS TRAINING. FUNDS WILL ALSO BE USED TO PAY SALARY, WAGES AND BENEFITS FOR A CORRECTIONS SERVICES COUNSELOR, EMPLOYEE TRAINING AND GED TRAINING SUPPLIES.	CDBG	\$0.00	\$24,041.33	\$24,041.33	\$0.00
Funds will be used for staff costs to provide after-school programs for at-risk youth.	CDBG	\$0.00	\$38,800.00	\$38,800.00	\$0.00
Funds will be used for staff costs associated with mental health counseling to low and moderate income persons.	CDBG	\$0.00	\$25,668.00	\$25,668.00	\$0.00
FUNDS WILL BE USED TO IMPROVE THE EXISTING BUILDING AND EXPAND THE CAPACITY AND FUNCTIONAL SPACE FOR CLINICAL PROGRAMS FOR 500 CHILDREN LOCATED AT 3027 SAN DIEGO ROAD.	CDBG	\$0.00	\$57,232.00	\$35,835.86	\$21,396.14
FUNDS WILL BE USED TO IMPROVE THE ADMINISTRATIVE OUTPATIENT BUILDING WITH DEMOLITION OF EXTERIOR WALLS, DOORS, ELECTRICAL SECURITY SYSTEMS, PLUMBING AND MILLWORK THAT PROVIDE ADULT RESIDENTIAL TREATMENT, AND ADOLESCENT OUTPATIENT TREATMENT FOR 2000 LOW TO MODERATE CLIENTS.	CDBG	\$177,147.00	\$177,147.00	\$177,147.00	\$0.00
FUNDS WILL BE USED TO PROVIDE 200 CURB RAMPS AND OTHER SLOPED AREAS IN LOW TO MODERATE ZIP CODES 32202 (100) AND 32204 (100) AT ALL INTERSECTIONS OF STREETS, ROADS, AND HIGHWAYS; ELIMINATING BARRIERS TO ENTRY AND ENSURING COMPLIANCE WITH 2010 ADA GUIDELINES.	CDBG	\$823,635.90	\$823,635.90	\$823,635.90	\$0.00
Funds will be used to provide limited repairs to low and moderate income persons.	CDBG	\$503,390.00	\$503,390.00	\$382,497.79	\$120,892.21
Funds will be used for the UTIP program.	CDBG	\$0.00	\$535,000.00	\$535,000.00	\$0.00
Funds will be used to provide technical assistance to potential and current small business low and moderate income owners.	CDBG	\$0.00	\$419,622.30	\$419,622.30	\$0.00
FUNDS WILL BE USED FOR 30 SITE CLEARANCE AND DEMOLITION ACTIVITIES OF UNSAFE STRUCTURES IN TARGET NEIGHBORHOODS AND OTHER LOW AND MODERATE INCOME AREAS.	CDBG	\$0.00	\$43,225.00	\$43,225.00	\$0.00
Funds will be used to provide donor park improvements.	CDBG	\$0.00	\$150,000.00	\$145,889.00	\$4,111.00
Funds will be used to provide staff costs for the administration of the after-school program.	CDBG	\$0.00	\$675,100.00	\$0.00	\$675,100.00
Funds will be used to provide staff costs to administer recreational programs to low and moderate income youth.	CDBG	\$0.00	\$57,443.00	\$57,443.00	\$0.00
FUNDS WILL BE USED FOR FY 2015 ESG FOR THE CITY OF JACKSONVILLE TO PROVIDE SHELTER OPERATIONS, HOMELESSNESS PREVENTION, RAPID RE-HOUSING AND ADMINISTRATION.	HESG	\$0.00	\$80,085.00	\$70,751.99	\$9,333.01
FUNDS WILL BE USED TO PROVIDE 50% OF SALARIES, WAGES AND BENEFITS FOR ONE (1) EARLY EDUCATION SPECIALIST TO PROVIDE ADEQUATE AND APPROPRIATE EARLY CHILD EDUCATION AND OTHER SUPPORT SERVICES, INCLUDING CASE MANAGEMENT TO 1,500 AT-RISK CHILDREN AGES BIRTH TO FIVE (5) YEARS OLD.	CDBG	\$513,270.30	\$498,655.30	\$290,704.19	\$207,951.11
Funds will be used for administrative and activity costs for services to senior citizens.	CDBG	\$28,810.00	\$28,734.07	\$28,734.07	\$0.00
Funds will be used to provide staff costs for oversight and management of the HOME program.	HOME	\$0.00	\$44,895.00	\$44,895.00	\$0.00
Funds will be used to provide operating costs for CHDOs.	HOME	\$0.00	\$207,968.00	\$0.00	\$207,968.00
	HOME	\$0.00	\$50,000.00	\$0.00	\$50,000.00

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\$24,041.33

\$38,800.00

\$25,668.00

\$35,835.86

\$177,147.00

\$823,635.90

\$382,497.79

\$535,000.00

\$419,622.30

\$43,225.00

\$145,889.00

\$0.00

\$57,443.00

\$70,751.99

\$290,704.19

\$28,734.07

\$44,895.00

\$0.00

\$0.00

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2015 44	HOME-HEADSTART TO HOMEOWNERSHIP (H2H)
45	HOPWA ADMINISTRATION
46	HOPWA-NFAN-STRMU-SUPPORTIVE SERVICES
47	HOPWA-NFAN-STRMU-ACTIVITY COSTS
48	HOPWA-NFAN-PHP-SUPPORTIVE SERVICES
49	HOPWA-NFAN-ADMINISTRATIVE COSTS
50	HOPWA-NFAN-PHP-SECURITY DEPOSITS
51	HOPWA-CATHOLIC CHARITIES BUREAU-STRMU-ADMINISTRATION
52	HOPWA-CATHOLIC CHARITIES BUREAU-STRMU-ACTIVITY
53	HOPWA-CATHOLIC CHARITIES BUREAU-STRMU-SUPPORTIVE SERVICES
54	HOPWA-RIVER REGION HUMAN SERVICES-FBH-SUPPORTIVE SERVICES
55	HOPWA-RIVER REGION HUMAN SERVICES-FBH-ALF-SUPPORTIVE SERVICE
56	HOPWA-RIVER REGION HUMAN SERVICES-FBH-ACTIVITY COST
57	HOPWA-GATEWAY COMMUNITY SERVICES-ADMINISTRATIVE SERVICES
58	HOPWA-GATEWAY COMMUNITY SERVICES-SUPPORTIVE SERVICES
59	HOPWA-SHARED HOUSING-STRMU-SUPPORTIVE SERVICES
60	HOPWA-SHARED HOUSING-STRMU-ADMINISTRATION
61	HOPWA-SHARED HOUSING-STRMU-ACTIVITY COSTS
62	HOPWA- RIVER REGION HUMAN SERVICES - ADMINISTRATION
63	HOPWA- RIVER REGION HUMAN SERVICES - FBH-ALF-ACTIVITY
64	CHDO Operating
65	NORTHWEST JACKSONVILLE CDC

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Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw
Funds will be used to provide downpayment and closing cost assistance to low and moderate income persons.	HOME	\$0.00	\$840,028.00	\$0.00	\$840,028.00
	HOPWA	\$0.00	\$73,991.00	\$62,622.43	\$11,368.57
	HOPWA	\$0.00	\$119,290.00	\$111,082.62	\$8,207.38
	HOPWA	\$0.00	\$537,471.00	\$365,248.81	\$172,222.19
	HOPWA	\$0.00	\$72,712.00	\$65,814.16	\$6,897.84
	HOPWA	\$0.00	\$43,239.00	\$38,056.59	\$5,182.41
	HOPWA	\$0.00	\$134,661.00	\$132,589.68	\$2,071.32
	HOPWA	\$0.00	\$66,500.00	\$60,785.92	\$5,714.08
	HOPWA	\$0.00	\$678,900.00	\$522,786.91	\$156,113.09
	HOPWA	\$0.00	\$204,600.00	\$167,429.60	\$37,170.40
	HOPWA	\$0.00	\$31,500.00	\$18,565.46	\$12,934.54
	HOPWA	\$0.00	\$122,254.00	\$116,876.16	\$5,377.84
	HOPWA	\$0.00	\$119,808.00	\$96,900.00	\$22,908.00
	HOPWA	\$0.00	\$5,250.00	\$3,937.50	\$1,312.50
	HOPWA	\$0.00	\$69,750.00	\$45,633.63	\$24,116.37
	HOPWA	\$0.00	\$76,535.00	\$56,262.74	\$20,272.26
	HOPWA	\$0.00	\$11,427.00	\$8,570.25	\$2,856.75
	HOPWA	\$0.00	\$103,315.79	\$97,783.69	\$5,532.10
RIVER REGION HUMAN SERVICES, INC. - FUNDS WILL BE USED FOR SALARY AND BENEFITS OF DIRECTOR OF HOUSING.	HOPWA	\$6,237.00	\$6,237.00	\$6,237.00	\$0.00
RIVER REGION HUMAN SERVICES, INC. - FUNDS WILL BE USED TO PROVIDE DIRECT CLIENT SERVICES THROUGH CASE MANAGEMENT AND OTHE SUPPORTIVE SERVICES FOR ADULT LIVING FACILITY.	HOPWA	\$45,201.00	\$45,201.00	\$22,146.72	\$23,054.28
Operating funds for 3 CHDO's	HOME	\$104,021.55	\$0.00	\$0.00	\$0.00
FUNDS WILL BE USED FOR GROCERY STORE.	CDBG	\$300,000.00	\$0.00	\$0.00	\$0.00

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\$0.00

\$62,622.43
\$111,082.62
\$365,248.81
\$65,814.16
\$38,056.59
\$132,589.68
\$60,785.92
\$522,786.91
\$167,429.60
\$18,565.46
\$116,876.16
\$96,900.00
\$3,937.50
\$45,633.63
\$56,262.74
\$8,570.25
\$97,783.69
\$6,237.00

\$22,146.72

\$0.00
\$0.00

Attachment B

- Public Service Expenditures
- Planning & Administration Expenditures
- Slum & Blighted Expenditures

2015 - 16 PUBLIC SERVICES EXPENDITURES

NO.	MATRIX CODE	HUD ACTIVITY	PROJECT	AMOUNT EXPENDED	UNLIQUIDATED OBLIGATION
1	5	5207	Jax. Youthbuild	\$532.55	\$0.00
2	05A	5362	COJ - Independent Living	\$120,008.00	\$0.00
3	05A	5363	COJ- SPOA	\$39,938.80	\$61.20
4	05D	5364	COJ- Jax. Foster Grandparent Program	\$30,999.31	\$0.69
5	05C	5365	Jacksonville Area Legal Aid	\$29,350.00	\$0.00
6	05D	5366	Girl Scouts of Gateway Council, Inc.	\$35,753.00	\$0.00
7	05D	5367	JHA- Brentwood Lake Neighborhood Network	\$16,875.00	\$0.00
8	05H	5368	JHA- Family Self Sufficiency	\$18,834.32	\$2,415.68
9	05Q	5369	Catholic Charities Bureau, Inc.	\$50,974.00	\$0.00
10	5	5370	L'Arche Harbor House, Inc.	\$13,500.00	\$0.00
11	5	5371	Operation New Hope, Inc.	\$13,735.50	\$0.00
12	5	5372	Community Connections of Jacksonville	\$18,000.00	\$0.00
13	05A	5373	Edward Waters College	\$24,270.30	\$0.00
14	05D	5374	Family Support Services of North Florida	\$28,734.07	\$75.93

2015 - 16 PUBLIC SERVICES EXPENDITURES

NO.	MATRIX CODE	HUD ACTIVITY	PROJECT	AMOUNT EXPENDED	UNLIQUIDATED OBLIGATION
15	5	5375	Learn To Read	\$23,999.96	\$0.00
16	5	5376	Pine Castle	\$24,034.00	\$0.00
17	5	5377	Park, Recreation Department - Youthbuild Program	\$24,041.33	\$958.67
18	5	5379	The Bridge of Northeast Florida, Inc.	\$38,800.00	\$0.00
19	05H	5380	Clara White Mission	\$57,232.00	\$0.00
20	05O	5381	Women's Center of Jacksonville	\$25,668.00	\$0.00
21	05I	5391	City of Jacksonville Beach - C.A.P.E.	\$57,443.00	\$0.00
22	05D	5392	City of Jacksonville Beach - Carver Center	\$70,751.99	\$9,333.01
23	05A	5393	City of Neptune Beach	\$44,895.00	\$0.00
			TOTALS	\$808,370.13	\$12,845.18

2015-16 PLANNING AND ADMINISTRATIVE EXPENDITURES

NO.	HUD ACTIVITY NUMBER	PROJECT	AMOUNT EXPENDED	UNLIQUIDATED OBLIGATION
1	4984	Jax. Human Rights Commission - Fair Housing Awareness	\$1,550.00	\$0.00
2	5188	CDBG Admin. - Indirect Cost	\$1,545.20	\$0.00
3	5191	Jax. Human Rights Commission - Fair Housing Awareness	\$5,296.00	\$0.00
4	5354	CDBG Admin. - Indirect Cost	\$13,282.37	\$0.00
5	5355	CDBG Admin. - Neighborhoods Operations	\$673,625.77	\$0.00
6	5356	CDBG Admin. - Housing Services	\$194,004.30	\$0.00
7	5357	Jax. Human Rights Commission - Fair Housing Awareness	\$16,746.92	\$0.00
8	5358	CDBG Admin. - Program Administration	\$71,303.28	\$0.00
		TOTAL	\$977,353.84	\$0.00

2015-16 SLUM & BLIGHT EXPENDITURES

NO.	ACTIVITY TYPE	HUD ACTIVITY #	PROJECT	AMOUNT EXPENDED
1	SBS	5224	Clearance & Demolition	\$125,510.00
2	SBS	5389	Clearance & Demolition	\$139,664.00
	TOTAL			\$265,174.00

Attachment C

Jacksonville Area Legal Aid, Inc.
Low/Mod Organizations
HUD Activity # 5365

2015-2016
JACKSONVILLE AREA LEGAL AID, INC.
HUD ACTIVITY NUMBER 005365
LOW AND MODERATE INCOME NEIGHBORHOOD ORGANIZATIONS

NO.	ORGANIZATION	CENSUS TRACT	TOTAL PERSONS	LOW/MOD PERSONS	PERCENT L/M
1.	P.R.I.N.C.E Community Development Center, Inc.	2	2530	2005	79.2
2.	Operation New Hope, Inc.	12	1980	1025	51.8
3.	Eastside Community Coalition, Inc.	12			
4.	Eastside Environmental Council, Inc.	12			
5.	Springfield Improvement Association and Archives, Inc.	12			
6.	Metro North Community Development Corporation, Inc.	13	3485	2615	75
7.	Grace and Truth, Inc.	14	5510	3660	66.4
8.	Twin Towers Resident Council, Inc.	14			
9.	Northwest Jacksonville CDC	15	4415	3655	82.8
10.	North Riverside CDC	26	3755	2920	77.7
11.	Robinson's Addition Neighborhood Association, Inc.	27.01	3485	2405	69

12.	Families of Slain Children, Inc.	29.01	4094	2925	71.4
13.	Heaven's Haven, Inc.	104.01	3265	1725	52.8
14.	Kollege Kampus	112	2830	1445	51.06
15.	Moncrief Improvement Association, Inc.	115	4505	3040	67.5
16.	Paxon Improvement Association, Inc.	118	3204	2011	63.7
17.	Hogan Creek Towers Resident Council, Inc.	172	1395	865	62
TOTAL			44,454	30,296	66.9

