

Community Development Block Grant (CDBG) Program

Estimated Funding Available		Proposed Funding Distribution:		Recommended Funding	Prior Year Funding
Entitlement Amount	\$ 6,687,528.00	Administration	\$ 1,381,622.00	20.00%	\$ 1,314,310.00
Reprogrammed Funds	\$ -	Housing Development	\$ 976,577.00	14.14%	\$ 390,008.00
Total Entitlement Funding	\$ 6,687,528.00	Public Service Grants	\$ 1,036,216.00	15.00%	\$ 985,732.00
Program Income	\$ 220,584.00	Public Facility Improvements (External)	\$ 589,697.00	8.54%	\$ 190,500.00
Total Estimated Funding Available	\$ 6,908,112.00	Public Facility Improvements (COJ)	\$ 2,924,000.00	42.33%	\$ 3,691,000.00
		Economic Development	\$ -	0.00%	\$ -
			\$ 6,908,112.00	100.00%	\$ 6,571,550.00

Emergency Solutions Grant (ESG) Program

Estimated Funding Available		Proposed Funding Distribution:		Recommended Funding	Prior Year Funding
Entitlement Amount	\$ 560,440.00	Administration	\$ 42,033.00	7.50%	\$ 40,242.00
Reprogrammed Funds	\$ -	Data Collection	\$ 50,000.00	8.92%	\$ 41,203.00
Total Entitlement Funding	\$ 560,440.00	Emergency Shelter	\$ 81,186.00	14.49%	\$ 119,778.00
Program Income	\$ -	Homeless Prevention	\$ 186,474.00	33.27%	\$ 122,287.00
Total Estimated Funding Available	\$ 560,440.00	Rapid Re-Housing	\$ 120,000.00	21.41%	\$ 68,800.00
		Supportive Services	\$ -	0.00%	\$ 144,250.00
		Street Outreach	\$ 80,747.00	14.41%	\$ -
			\$ 560,440.00	100.00%	\$ 536,560.00

HOME Investment Partnership Program

Estimated Funding Available		Proposed Funding Distribution:		Recommended Funding	Prior Year Funding
Entitlement Amount	\$ 3,327,547.00	Administration	\$ 392,418.00	10.00%	\$ 294,800.00
Reprogrammed Funds	\$ -	CHDO Development	\$ 588,627.00	15.00%	\$ 442,202.00
Total Entitlement Funding	\$ 3,327,547.00	CHDO Operating	\$ 196,209.00	5.00%	\$ 147,400.00
Program Income	\$ 596,639.00	Delivery	\$ -	0.00%	\$ -
Total Estimated Funding Available	\$ 3,924,186.00	Downpayment Assistance Program	\$ 996,932.00	25.40%	\$ 1,875,000.00
		Owner Occupied Rehab	\$ -	0.00%	\$ 750,000.00
		Revolving Loan Fund	\$ 1,750,000.00	44.60%	\$ 518,607.00
			\$ 3,924,186.00	100.00%	\$ 4,028,009.00

Housing Opportunities for Persons With AIDS (HOPWA) Program

Estimated Funding Available		Proposed Funding Distribution:		Recommended Funding	Prior Year Funding
Entitlement Amount	\$ 2,601,336.00	Administration	\$ 78,168.00	3.00%	\$ 79,030.00
Reprogrammed Funds	\$ -	Permanent Supportive Housing	\$ -	0.00%	\$ 2,066,826.00
Total Entitlement Funding	\$ 2,601,336.00	Short Term Rent, Mortgage & Utilities	\$ 2,066,465.00	79.44%	\$ 488,493.00
Program Income	\$ -	Supportive Services	\$ 456,703.00	17.56%	\$ -
Total Estimated Funding Available	\$ 2,601,336.00		\$ 2,601,336.00	100.00%	\$ 2,634,349.00

State Housing Initiative Partnership (SHIP) Program

Estimated Funding Available		Proposed Funding Distribution:		Recommended Funding	Prior Year Funding
Entitlement Amount	\$ 4,126,133.00	Administration	\$ 412,613.00	10.00%	\$ -
Reprogrammed Funds	\$ -	Delivery	\$ -	0.00%	\$ -
Total Entitlement Funding	\$ 4,126,133.00	Downpayment Assistance	\$ 1,500,000.00	36.35%	\$ -
Program Income	\$ -	Emergency Repair Program	\$ 250,000.00	6.06%	\$ -
Total Estimated Funding Available	\$ 4,126,133.00	Foreclosure Intervention	\$ -	0.00%	\$ -
		Owner-Occupied Rehabilitation	\$ 1,963,520.00	47.59%	\$ -
		Rental Housing Development	\$ -	0.00%	\$ -
			\$ 4,126,133.00	100.00%	\$ -

Total Sources:	
Federal	\$ 13,994,074.00
State	\$ 4,126,133.00
Grand Total of All Sources	\$ 18,120,207.00
Total Budgeted Expenditures	\$ 18,120,207.00

City of Jacksonville
Neighborhoods Department
Housing & Community Development Division
Federal and State Grant Programs
Proposed Funding Distribution (by Strategy)

Strategy	CDBG		ESG		HOME		HOPWA		SHIP		Total		Prior Year	
Administration	\$ 1,381,622	20.00%	\$ 42,033	7.50%	\$ 392,418	10.00%	\$ 78,168	3.00%	\$ 412,613	10.00%	\$ 2,306,854	12.73%	\$ 2,025,771	11.86%
Down Payment Assistance	\$ -	0.00%	\$ -	0.00%	\$ 996,932	25.40%	\$ -	0.00%	\$ 1,500,000	36.35%	\$ 2,496,932	13.78%	\$ 2,175,000	12.73%
Economic Development	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ 43,225	0.25%
Foreclosure Intervention	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ 400,000	2.34%
Housing Development	\$ 976,577	14.14%	\$ -	0.00%	\$ 2,534,836	64.60%	\$ -	0.00%	\$ -	0.00%	\$ 3,511,413	19.38%	\$ 1,108,209	6.49%
Owner-Occupied Rehabilitation	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ 2,213,520	53.65%	\$ 2,213,520	12.22%	\$ 1,653,556	9.68%
Public Facility Improvements	\$ 3,513,697	50.86%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ 3,513,697	19.39%	\$ 5,578,172	32.66%
Public Service Grants	\$ 1,036,216	15.00%	\$ 518,407	92.50%	\$ -	0.00%	\$ 2,523,168	97.00%	\$ -	0.00%	\$ 4,077,791	22.50%	\$ 4,097,900	23.99%
	\$ 6,908,112	100.00%	\$ 560,440	100.00%	\$ 3,924,186	100.00%	\$ 2,601,336	100.00%	\$ 4,126,133	100.00%	\$ 18,120,207	100.00%	\$ 17,081,833	100.00%

Community Development Block Grant Program (Public Service Activities) **Proposed Funding \$ 1,036,216.00**
Proposed Funding Awards for 2021/2022 Universal Application
Funding Method: 55% to all external applicants, then remainder of funding in descending score order. Minimum grant award is \$25,000.00.

<u>Applicant</u>	<u>Amount Requested</u>	<u>Score</u>	<u>Rank</u>	<u>Level 1 50% External Requests</u>	<u>Level 2 Residual Distribution</u>	<u>Total Recommended Funding</u>	<u>2020/2021 Funded Amount</u>
City of Jacksonville - Jacksonville Human Rights Commission	\$ 25,000.00	N/A	N/A	\$ 25,000.00	\$ -	\$ 25,000.00	\$ 25,000.00
City of Jacksonville - Foster Grandparent Program	\$ -	N/A	N/A	\$ -	\$ -	\$ -	\$ 40,000.00
City of Jacksonville - Independent Living Program	\$ 148,404.00	N/A	N/A	\$ 128,404.00	\$ -	\$ 128,404.00	\$ 128,404.00
City of Jacksonville - Special Programs for Older Adults	\$ 60,000.00	N/A	N/A	\$ 40,000.00	\$ -	\$ 40,000.00	\$ 40,000.00
City of Neptune Beach	\$ 48,000.00	N/A	N/A	\$ 44,895.00	\$ -	\$ 44,895.00	\$ 44,895.00
City of Jacksonville Beach	\$ 119,640.93	N/A	N/A	\$ 114,418.00	\$ -	\$ 114,418.00	\$ 114,418.00
City of Jacksonville Beach	\$ 81,638.00	N/A	N/A	\$ 27,948.00	\$ -	\$ 27,948.00	\$ 27,948.00
Jacksonville Housing Authority - Brentwood	\$ 35,000.00	N/A	N/A	\$ 19,250.00	\$ -	\$ 19,250.00	\$ 15,000.00
Jacksonville Housing Authority - Family Self-Sufficiency Program	\$ 35,000.00	N/A	N/A	\$ 25,000.00	\$ -	\$ 25,000.00	\$ 15,000.00
Youth Crisis Center	\$ 125,000.00	88.00	1	\$ 68,750.00	\$ 56,250.00	\$ 125,000.00	\$ 53,604.00
Ability Housing	\$ 38,000.00	87.00	2	\$ 20,900.00	\$ 17,100.00	\$ 38,000.00	\$ 30,000.00
I.M Sulzbacher	\$ 100,000.00	85.33	3	\$ 55,000.00	\$ 45,000.00	\$ 100,000.00	\$ 37,500.00
JASMYN, Inc.	\$ 55,285.00	84.33	4	\$ 30,407.00	\$ 24,878.00	\$ 55,285.00	\$ 18,124.00
Five STAR Veterans Center	\$ 50,000.00	82.00	5	\$ 27,500.00	\$ 22,500.00	\$ 50,000.00	\$ 25,000.00
Downtown Vision	\$ 155,000.00	79.67	6	\$ 85,250.00	\$ 22,097.00	\$ 107,347.00	\$ 75,500.00
Girl Scouts of Gateway Council	\$ 63,273.00	79.33	7	\$ 34,800.00	\$ -	\$ 34,800.00	\$ -
Catholic Charities Bureau	\$ 135,000.00	77.33	8	\$ 74,250.00	\$ -	\$ 74,250.00	\$ 39,450.00
The Arc Jacksonville	\$ 48,398.00	76.33	9	\$ 26,619.00	\$ -	\$ 26,619.00	\$ 15,000.00
Clara White Mission	\$ 75,248.00	74.67	x	\$ -	\$ -	\$ -	\$ -
Episcopal Children's Services	\$ 100,000.00	72.00	x	\$ -	\$ -	\$ -	\$ -
Salvation Army	\$ 99,410.00	72.00	x	\$ -	\$ -	\$ -	\$ -
CIL Jacksonville	\$ 25,000.00	71.33	x	\$ -	\$ -	\$ -	\$ -
Episcopal Children's Services	\$ 105,225.00	70.33	x	\$ -	\$ -	\$ -	\$ -
Family Support Services	\$ 40,000.00	66.67	x	\$ -	\$ -	\$ -	\$ -
Total	\$ 1,767,521.93			\$ 848,391.00	\$ 187,825.00	\$ 1,036,216.00	
				Funding Allocated:			
				\$ 848,391.00	\$ 187,825.00	\$ 1,036,216.00	
				Funding Remaining:			
				\$ 187,825.00	\$ -	\$ -	

Community Development Block Grant Program (Economic Development) **Proposed Funding \$ -**
Proposed Funding Awards for 2021/2022 Universal Application
Funding Method: 100% to all applicants, then remainder of funding in descending score order

<u>Applicant</u>	<u>Amount Requested</u>	<u>Score</u>	<u>Rank</u>	<u>Level 1 100% Request</u>	<u>Level 2 Not Required</u>	<u>Total Recommended Funding</u>	<u>2019/2020 Funded Amount</u>
				\$ -	\$ -	\$ -	\$ -
Total	\$ -			\$ -	\$ -	\$ -	
Amount Requested / Amount Available	0.00%			\$ -	\$ -	\$ -	
				Funding Allocated:			
				\$ -	\$ -	\$ -	
				Funding Remaining:			
				\$ -	\$ -	\$ -	

Community Development Block Grant Program (Subrecipient Public Facility Improvements) Proposed Funding \$ 589,697.00
Proposed Funding Awards for 2021/2022 Universal Application
Funding Method: 100% to all applicants

<u>Applicant</u>	<u>Amount Requested</u>	<u>Score</u>	<u>Rank</u>	<u>Level 1 100% Request</u>	<u>Total Recommended Funding</u>	<u>2020/2021 Funded Amount</u>
City of Atlantic Beach - Levy Rd Multi Use Path	\$ 91,200.00	N/A	N/A	\$ 91,200.00	\$ 91,200.00	\$ -
Lutheran Social Services of Northeast Florida	\$ 228,497.00	76.33	1	\$ 228,497.00	\$ 228,497.00	\$ -
River Region Human Services	\$ 270,000.00	76.00	2	\$ 270,000.00	\$ 270,000.00	\$ -
Total		Funding Allocated:		\$ 589,697.00	\$ 589,697.00	
Amount Requested / Amount Available		Funding Remaining:		\$ -		

Community Development Block Grant Program (City Public Facility Improvements) Proposed Funding \$ 2,924,000.00
Proposed Funding Awards for 2021/2022 Universal Application
Funding Method: 100% to all projects

<u>Department</u>	<u>Project</u>	<u>Total Recommended</u>	<u>2020/2021 Funded Amount</u>
Public Works	Roadway Resurfacing	\$ 1,500,000.00	\$ 1,000,000.00
Public Works	Sidewalk Improvements	\$ 665,000.00	\$ 450,000.00
Public Works (for Jacksonville Public Library)	Main Library Refresh	\$ 228,000.00	\$ 241,000.00
Parks, Recreation and Community Services	STEAM at Clanzel Brown Comm. Center	\$ 31,000.00	\$ -
Parks, Recreation and Community Services	Florida C. Dwight Clark Playground	\$ 100,000.00	\$ -
Parks, Recreation and Community Services	Earth H. Napoleon Playground	\$ 100,000.00	\$ -
Parks, Recreation and Community Services	Barney Browning Park Playground	\$ 100,000.00	\$ -
Parks, Recreation and Community Services	Garden City Park Playground	\$ 100,000.00	\$ -
Parks, Recreation and Community Services	Melvin Park Playground	\$ 100,000.00	\$ -
		Funding Allocated:	\$ 2,924,000.00
		Funding Remaining:	\$ -

Emergency Solutions Grant Program **Proposed Funding \$ 468,407.00**
Proposed Funding Awards for 2021/2022 Universal Application (Excluding COJ Admin)
Funding Method: 30% to all applicants, then remainder of funding in descending score order. Minimum grant award is \$25,000.00.

<u>Applicant</u>	<u>Amount Requested</u>	<u>Score</u>	<u>Rank</u>	<u>Level 1 30% Requested</u>	<u>Level 2 Residual Distribution</u>	<u>Total Recommended Funding</u>	<u>2019/2020 Funded Amount</u>
Ability Housing	\$ 94,757.00	92.00	1	\$ 28,427.00	\$ 66,330.00	\$ 94,757.00	\$ 60,203.00
Gateway Community Services	\$ 66,717.00	88.33	2	\$ 25,000.00	\$ 41,717.00	\$ 66,717.00	\$ 87,607.00
JASMYN, Inc.	\$ 99,869.00	88.00	3	\$ 29,961.00	\$ 50,786.00	\$ 80,747.00	\$ 26,786.00
Family Promise	\$ 50,000.00	83.33	4	\$ 25,000.00	\$ -	\$ 25,000.00	\$ 15,000.00
I.M Sulzbacher	\$ 100,000.00	83.00	5	\$ 30,000.00	\$ -	\$ 30,000.00	\$ 47,100.00
Catholic Charities Bureau	\$ 300,000.00	82.00	6	\$ 90,000.00	\$ -	\$ 90,000.00	\$ 90,000.00
I.M Sulzbacher	\$ 187,286.00	80.33	7	\$ 56,186.00	\$ -	\$ 56,186.00	\$ 62,747.00
Clara White Mission	\$ 69,262.00	76.67	8	\$ 25,000.00	\$ -	\$ 25,000.00	\$ 19,289.00
Salvation Army	\$ 150,000.00	72.00	x				
Lutheran Social Services of Northeast Florida	\$ 149,264.00	68.33	x				
Total	\$ 1,267,155.00			Funding Allocated: \$ 309,574.00	\$ 158,833.00	\$ 468,407.00	
				Funding Remaining: \$ 158,833.00	\$ -		

Housing Opportunities for Persons with AIDS **Proposed Funding \$ 2,523,168.00**
Proposed Funding Awards for 2021/2024 Universal Application (Excluding COJ Admin)
Funding Method: 75% to all applicants, then remainder of funding in descending score order. Minimum grant award is \$25,000.00.

<u>Applicant</u>	<u>Amount Requested</u>	<u>Score</u>	<u>Rank</u>	<u>Level 1 75% Request</u>	<u>Level 2 Residual Distribution</u>	<u>Total Recommended Funding</u>	<u>2019/2020 Funded Amount</u>
JASMYN, Inc.	\$ 155,410.00	88.67	1	\$ 116,558.00	\$ 38,852.00	\$ 155,410.00	\$ 147,880.00
Northeast Florida AIDS Network (NFAN)	\$ 300,000.00	88.33	2	\$ 225,000.00	\$ 59,203.00	\$ 284,203.00	\$ -
Northeast Florida AIDS Network (NFAN)	\$ 649,225.00	83.00	3	\$ 486,919.00	\$ -	\$ 486,919.00	\$ 486,941.00
Catholic Charities Bureau	\$ 1,300,000.00	80.67	4	\$ 975,000.00		\$ 975,000.00	\$ 1,023,029.00
Lutheran Social Services of Northeast Florida	\$ 598,848.00	79.67	5	\$ 449,136.00		\$ 449,136.00	\$ 395,822.00
River Region Human Services	\$ 230,000.00	75.67	6	\$ 172,500.00		\$ 172,500.00	\$ 130,849.00
Gateway Community Services	\$ 59,915.00	73.67	x	\$ -		\$ -	
Total	\$ 3,293,398.00			Funding Allocated: \$ 2,425,113.00	\$ 98,055.00	\$ 2,523,168.00	
				Funding Remaining: \$ 98,055.00	\$ -		