

**PDC001-22**

**Community Development Block Grant (CDBG) Program**

Estimated Funding Available		Proposed Funding Distribution:		Recommended Funding		Prior Year Funding	
Entitlement Amount	\$ 6,687,528.00	Administration	\$ 1,459,733.00	20.00%	\$ 1,401,332.00		\$ 1,401,332.00
Reprogrammed Funds	\$ -	Housing Development	\$ 44,136.56	0.60%	\$ 1,055,415.00		\$ 1,055,415.00
<b>Total Entitlement Funding</b>	<b>\$ 6,687,528.00</b>	Public Service Grants*	\$ 1,094,800.00	15.00%	\$ 1,036,216.00		\$ 1,036,216.00
Program Income	\$ 611,141.56	Public Facility Improvements (External)	\$ 1,500,000.00	20.55%	\$ 589,697.00		\$ 589,697.00
<b>Total Estimated Funding Available</b>	<b>\$ 7,298,669.56</b>	Public Facility Improvements (COJ)	\$ 3,200,000.00	43.84%	\$ 2,924,000.00		\$ 2,924,000.00
			<b>\$ 7,298,669.56</b>	<b>100.00%</b>			<b>\$ 7,006,660.00</b>

**PDC009-22**

**Emergency Solutions Grant (ESG) Program**

Estimated Funding Available		Proposed Funding Distribution:		Recommended Funding		Prior Year Funding	
Entitlement Amount	\$ 560,440.00	Administration	\$ 42,033.00	7.50%	\$ 42,033.00		\$ 42,033.00
Reprogrammed Funds	\$ -	Data Collection	\$ 50,000.00	8.92%	\$ 50,000.00		\$ 50,000.00
<b>Total Entitlement Funding</b>	<b>\$ 560,440.00</b>	Emergency Shelter	\$ 65,900.00	11.76%	\$ 81,186.00		\$ 81,186.00
Program Income	\$ -	Homeless Prevention	\$ 104,900.00	18.72%	\$ 66,717.00		\$ 66,717.00
<b>Total Estimated Funding Available</b>	<b>\$ 560,440.00</b>	Rapid Re-Housing	\$ 200,000.00	35.69%	\$ 120,000.00		\$ 120,000.00
		Supportive Services	\$ -	0.00%	\$ 119,757.00		\$ 119,757.00
		Street Outreach	\$ 97,607.00	17.42%	\$ 80,747.00		\$ 80,747.00
			<b>\$ 560,440.00</b>	<b>100.00%</b>			<b>\$ 560,440.00</b>

**PDC01022**

**HOME Investment Partnership Program**

Estimated Funding Available		Proposed Funding Distribution:		Recommended Funding		Prior Year Funding	
Entitlement Amount	\$ 3,327,547.00	Administration	\$ 514,595.00	10.00%	\$ 392,418.00		\$ 392,418.00
Reprogrammed Funds	\$ -	CHDO Development	\$ 499,132.05	9.70%	\$ 588,627.00		\$ 588,627.00
<b>Total Entitlement Funding</b>	<b>\$ 3,327,547.00</b>	CHDO Operating	\$ 196,209.00	3.81%	\$ 196,209.00		\$ 196,209.00
Program Income	\$ 1,818,405.89	Delivery	\$ -	0.00%	\$ -		\$ -
<b>Total Estimated Funding Available</b>	<b>\$ 5,145,952.89</b>	Downpayment Assistance Program	\$ 1,500,000.00	29.15%	\$ 996,932.00		\$ 996,932.00
		Owner Occupied Rehab	\$ 186,016.84	3.61%	\$ 1,750,000.00		\$ 1,750,000.00
		Revolving Loan Fund	\$ 2,250,000.00	43.72%	\$ 1,750,000.00		\$ 1,750,000.00
			<b>\$ 5,145,952.89</b>	<b>100.00%</b>			<b>\$ 3,924,186.00</b>

**PDC01222**

**Housing Opportunities for Persons With AIDS (HOPWA) Program**

Estimated Funding Available		Proposed Funding Distribution:		Recommended Funding		Prior Year Funding	
Entitlement Amount	\$ 2,601,336.00	Administration	\$ 78,040.00	2.62%	\$ 78,168.00		\$ 78,168.00
Supplemental HOPWA Grant	\$ 379,958.00	Permanent Supportive Housing	\$ -	0.00%	\$ 399,613.00		\$ 399,613.00
<b>Total Entitlement Funding</b>	<b>\$ 2,981,294.00</b>	Short Term Rent, Mortgage & Utilities	\$ 2,416,421.00	81.05%	\$ 1,911,055.00		\$ 1,911,055.00
Program Income	\$ -	Supportive Services	\$ 486,833.00	16.33%	\$ 621,636.00		\$ 621,636.00
<b>Total Estimated Funding Available</b>	<b>\$ 2,981,294.00</b>		<b>\$ 2,981,294.00</b>	<b>100.00%</b>			<b>\$ 3,010,472.00</b>

**State Housing Initiative Partnership (SHIP) Program**

Estimated Funding Available		Proposed Funding Distribution:		Recommended Funding		Prior Year Funding	
Entitlement Amount	\$ 9,744,730.00	Administration	\$ 974,473.00	8.81%	\$ 648,725.00		\$ 648,725.00
Reprogrammed Funds	\$ -	Delivery	\$ -	0.00%	\$ -		\$ -
<b>Total Entitlement Funding</b>	<b>\$ 9,744,730.00</b>	Downpayment Assistance	\$ 1,800,000.00	16.27%	\$ 1,500,000.00		\$ 1,500,000.00
Program Income	\$ 1,315,494.20	Heirs Property Resolution	\$ 400,000.00	3.62%	\$ -		\$ -
<b>Total Estimated Funding Available</b>	<b>\$ 11,060,224.20</b>	Emergency Repair Program	\$ 1,800,000.00	16.27%	\$ 1,000,000.00		\$ 1,000,000.00
		Foreclosure Intervention	\$ 750,000.00	6.78%	\$ -		\$ -
		Owner-Occupied Rehabilitation	\$ 2,835,751.20	25.64%	\$ 2,857,692.00		\$ 2,857,692.00
		Rental Housing Development	\$ 2,500,000.00	22.60%	\$ 500,000.00		\$ 500,000.00
			<b>\$ 11,060,224.20</b>	<b>100.00%</b>			<b>\$ 6,506,417.00</b>

Total Sources:	
Federal	\$ 15,986,356.45
State	\$ 11,060,224.20
<b>Grand Total of All Sources</b>	<b>\$ 27,046,580.65</b>
<b>Total Budgeted Expenditures</b>	<b>\$ 27,046,580.65</b>

**City of Jacksonville**  
**Neighborhoods Department**  
**Housing & Community Development Division**  
**Federal and State Grant Programs**  
**Proposed Funding Distribution (by Strategy)**

Strategy	CDBG		ESG		HOME		HOPWA		SHIP		Total		Prior Year	
Administration	\$ 1,459,733	20.00%	\$ 42,033	7.50%	\$ 514,595	10.00%	\$ 78,040	2.62%	\$ 974,473	8.81%	\$ 3,068,874	11.35%	\$ 2,562,676	20.46%
Down Payment Assistance	\$ -	0.00%	\$ -	0.00%	\$ 1,500,000	29.15%	\$ -	0.00%	\$ 1,800,000	16.27%	\$ 3,300,000	12.20%	\$ 1,500,000	11.98%
Foreclosure Intervention	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ 750,000	6.78%	\$ 750,000	2.77%	\$ -	0.00%
Housing Development	\$ 44,137	0.60%	\$ -	0.00%	\$ 2,945,341	57.24%	\$ -	0.00%	\$ 2,500,000	22.60%	\$ 5,489,478	20.30%	\$ 1,055,415	8.43%
Owner-Occupied Rehabilitation	\$ -	0.00%	\$ -	0.00%	\$ 186,017	3.61%	\$ -	0.00%	\$ 4,635,751	41.91%	\$ 4,821,768	17.83%	\$ 2,857,692	22.81%
Public Facility Improvements	\$ 4,700,000	64.40%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ 4,700,000	17.38%	\$ 3,513,697	28.05%
Public Service Grants	\$ 1,094,800	15.00%	\$ 518,407	92.50%	\$ -	0.00%	\$ 2,903,254	97.38%	\$ -	0.00%	\$ 4,516,461	16.70%	\$ 1,036,216	8.27%
Other Housing Related Serices	\$ -	0.00%	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ 400,000	3.62%	\$ 400,000	1.48%	\$ -	0.00%
	\$ 7,298,670	100.00%	\$ 560,440	100.00%	\$ 5,145,953	100.00%	\$ 2,981,294	100.00%	\$ 11,060,224	100.00%	\$ 27,046,581	100.00%	\$ 12,525,696	100.00%

Community Development Block Grant Program (Public Service Activities) Proposed Funding \$ 1,094,800.00  
 Proposed Funding Awards for 2022/2023 Universal Application  
 Funding Method: 55% to all external applicants, then remainder of funding in descending score order. Minimum grant award is \$25,000.00.

Applicant	Amount Requested	Score	Rank	Level 1 55% External Requests	Level 2 Residual Distribution	Total Recommended Funding	2021/2022 Funded Amount
City of Jacksonville - Jacksonville Human Rights Commission*	\$ 30,000.00	N/A	N/A	\$ 30,000.00	\$ -	\$ 30,000.00	\$ 25,000.00
City of Jacksonville - Independent Living Program	\$ 128,404.00	N/A	N/A	\$ 128,404.00	\$ -	\$ 128,404.00	\$ 128,404.00
City of Jacksonville - Special Programs for Older Adults	\$ 40,000.00	N/A	N/A	\$ 40,000.00	\$ -	\$ 40,000.00	\$ 40,000.00
City of Neptune Beach	\$ 48,000.00	N/A	N/A	\$ 48,000.00	\$ -	\$ 48,000.00	\$ 44,895.00
City of Jacksonville Beach	\$ 127,887.74	N/A	N/A	\$ 127,887.74	\$ -	\$ 127,887.74	\$ 114,418.00
Jacksonville Housing Authority - Brentwood	\$ 35,000.00	N/A	N/A	\$ 35,000.00	\$ -	\$ 35,000.00	\$ 19,250.00
Jacksonville Housing Authority - Family Self-Sufficiency Program	\$ 35,000.00	N/A	N/A	\$ 35,000.00	\$ -	\$ 35,000.00	\$ 25,000.00
Five Star Veterans Center - The Weaver Mental Wellness Program	\$ 50,000.00	85.75	1	\$ 27,500.00	\$ 22,500.00	\$ 50,000.00	\$ 50,000.00
JASMYN - Connex for Homeless Youth	\$ 55,397.00	85.75	2	\$ 30,468.00	\$ 1,556.26	\$ 32,024.26	\$ 55,285.00
Downtown Vision Alliance - Downtown Ambassador Program	\$ 230,351.00	85.25	3	\$ 126,693.00	\$ -	\$ 126,693.00	\$ 107,347.00
Edward Waters University - Elder Health Literacy Program	\$ 169,973.38	85.25	4	\$ 93,485.00	\$ -	\$ 93,485.00	\$ -
The Arc Jacksonville - Housing Link	\$ 53,598.00	85.00	5	\$ 29,479.00	\$ -	\$ 29,479.00	\$ 26,619.00
Ability Housing - RISE	\$ 50,000.00	84.50	6	\$ 27,500.00	\$ -	\$ 27,500.00	\$ 38,000.00
I.M. Sulzbacher - Mobile Medical Unit	\$ 100,000.00	82.25	7	\$ 55,000.00	\$ -	\$ 55,000.00	\$ 100,000.00
Boys and Girls Club - Camp Deep Pond	\$ 55,000.00	81.50	8	\$ 30,250.00	\$ -	\$ 30,250.00	\$ -
Youth Crisis Center - House of Hope	\$ 125,000.00	81.25	9	\$ 68,750.00	\$ -	\$ 68,750.00	\$ 125,000.00
Catholic Charities - Rent and Utility Assistance	\$ 135,000.00	81.00	10	\$ 74,250.00	\$ -	\$ 74,250.00	\$ 74,250.00
Episcopal Children's Services - Head Start/Early Head Start Expansion	\$ 25,000.00	81.00	11	\$ 13,750.00	\$ 11,250.00	\$ 25,000.00	\$ -
Girl Scouts of Gateway Council - Community Development Troops	\$ 78,321.00	79.25	12	\$ 43,077.00	\$ -	\$ 43,077.00	\$ 34,800.00
Opportunity Development - Deaf Empowerment Program	\$ 25,000.00	78.50	13	\$ 13,750.00	\$ 11,250.00	\$ 25,000.00	\$ -
<b>Total</b>	<b>\$ 1,596,932.12</b>			<b>Funding Allocated:</b> \$ 1,048,243.74	\$ 46,556.26	\$ 1,094,800.00	
				<b>Funding Remaining:</b> \$ 46,556.26	\$ -	\$ -	



