

City of Jacksonville					
Neighborhoods Department					
Housing and Community Development Division					
Schedule of Proposed Funding					
Community Development Block Grant (CDBG) 2022-2023 Program					
RECIPIENT	PROJECT TITLE	TOTAL REQUESTED	SCORE %	TOTAL FUNDED BY THIS LEGISLATION	% OF FUNDING
<b>COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAMS</b>					
<b>ADMINISTRATION</b>					
Housing and Community Development Division	Administration	N/A	N/A	\$ 1,337,176.15	
<b>TOTAL ADMINISTRATION</b>		\$ -		\$ 1,337,176.15	18.97%
<b>HOUSING SERVICES</b>					
Housing and Community Development Division	Housing Development	N/A	N/A	\$ -	
<b>TOTAL HOUSING SERVICES</b>		\$ -		\$ -	0.00%
<b>PUBLIC SERVICE GRANTS</b>					
City of Jacksonville - Jacksonville Human Rights Commission*	Fair Housing Awareness	\$ 30,000.00	N/A	\$ 30,000.00	
City of Jacksonville - Parks, Recreation and Community Services	Independent Living Program	\$ 128,404.00	N/A	\$ 128,404.00	
City of Jacksonville - Parks, Recreation and Community Services	Special Programs for Older Adults (SPOA)	\$ 40,000.00	N/A	\$ 40,000.00	
City of Neptune Beach	Neptune Beach Senior Activity Center	\$ 48,000.00	N/A	\$ 48,000.00	
City of Jacksonville Beach	Carver Center Recreation Program	\$ 127,887.74	N/A	\$ 127,887.74	
Jacksonville Housing Authority - Family Self-Sufficiency Program	JHA Family Self-Sufficiency Program	\$ 35,000.00	N/A	\$ 35,000.00	
Jacksonville Housing Authority - Brentwood Neighborhood Network Center	JHA Brentwood Neighborhood Network Center	\$ 35,000.00	N/A	\$ 35,000.00	
Five Star Veterans Center	The Weaver Mental Wellness Program	\$ 50,000.00	85.75	\$ 50,000.00	
JASMYN	Connex for Homeless Youth	\$ 55,397.00	85.75	\$ 55,397.00	
Downtown Vision Alliance	Downtown Ambassador Program - Social Services Outreach Division	\$ 230,351.00	85.25	\$ 115,883.26	
Edward Waters University	Elder Health Literacy and Remote Learning Program	\$ 169,973.38	85.25	\$ 84,987.00	
The Arc Jacksonville	Housing Link	\$ 53,598.00	85.00	\$ 26,799.00	
Ability Housing	RISE	\$ 50,000.00	84.50	\$ 25,000.00	
I.M. Suizbacher Center	Suizbacher Mobile Medical Unit	\$ 100,000.00	82.25	\$ 50,000.00	
Boys and Girls Club	Camp Deep Pond	\$ 55,000.00	81.50	\$ 27,500.00	
Youth Crisis Center	House of Hope	\$ 125,000.00	81.25	\$ 62,500.00	
Catholic Charities	Rent and Utility Assistance	\$ 135,000.00	81.00	\$ 67,500.00	
Episcopal Children's Services	Expansion of Head Start/Early Head Start	\$ 25,000.00	81.00	\$ 25,000.00	
Girl Scouts of Gateway Council	Community Development Troops	\$ 78,321.00	79.25	\$ 39,161.00	
Opportunity Development dba CL Jacksonville	Deaf Empowerment Program	\$ 25,000.00	78.50	\$ 25,000.00	
<b>TOTAL PUBLIC SERVICE GRANTS</b>		\$ 1,596,932.12		\$ 1,099,019.00	15.55%
<b>PUBLIC FACILITIES IMPROVEMENTS</b>					
City of Jacksonville	See Attached Public Infrastructure Project Detail Schedule	N/A	N/A	\$ 3,200,000.00	
City of Atlantic Beach	Main Street Safety Improvements	\$ 101,250.00	N/A	\$ 101,250.00	
Regional Food Bank of Northeast Florida	Cooler and Freezer Project at New Kings Road	\$ 222,762.00	84.25	\$ 195,000.00	
Lutheran Social Services	Parking Lot and Security Lighting Project	\$ 47,886.00	82.25	\$ 47,886.00	
Mental Health Resource Center	Roof Replacement	\$ 103,324.50	79.75	\$ 103,324.50	
River Region Human Services	Capital Improvements for Residential Campus Housing	\$ 155,710.00	78.25	\$ 155,710.00	
Lutheran Services of Florida	Arlington Therapeutic Early Learning Facility	\$ 1,000,000.00	78.00	\$ 749,250.06	
Episcopal Children's Services	Expansion of Center - Based Programming PFI	\$ 80,000.00	77.50	\$ 80,000.00	
<b>TOTAL PUBLIC FACILITIES IMPROVEMENTS</b>		\$ 1,710,932.50		\$ 4,632,420.56	65.54%
<b>TOTAL FUNDS AVAILABLE FY 2022/2023</b>		\$ 3,307,864.62		\$ 7,068,615.71	100.00%



City of Jacksonville				
Neighborhoods Department				
Housing and Community Development Division				
Schedule of Proposed Funding				
State Housing Initiatives Partnership (SHIP) 2022-2023 Program				
RECIPIENT	PROJECT TITLE	TOTAL REQUESTED	TOTAL FUNDED BY THIS LEGISLATION	% OF FUNDING
<b>STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM</b>				
<b>ADMINISTRATION</b>				
Housing and Community Development Division	Administration	N/A	\$ 974,473.00	
<b>TOTAL ADMINISTRATION</b>		\$ -	\$ 974,473.00	8.74%
<b>SHIP PROGRAM ACTIVITIES</b>				
Housing and Community Development Division	Downpayment Assistance	N/A	\$ 1,800,000.00	
Housing and Community Development Division	Heirs Property Resolution	N/A	\$ 400,000.00	
Housing and Community Development Division	Emergency Repair Program	N/A	\$ 1,800,000.00	
Housing and Community Development Division	Foreclosure Intervention	N/A	\$ 750,000.00	
Housing and Community Development Division	Owner-Occupied Rehabilitation	N/A	\$ 2,919,467.00	
Rental Housing Development	Emergency Response	N/A	\$ 2,500,000.00	
<b>TOTAL SHIP PROGRAM ACTIVITIES</b>		\$ -	\$ 10,169,467.00	91.26%
<b>TOTAL FUNDS AVAILABLE FY 2022/2023</b>				
		\$ -	\$ 11,143,940.00	100.00%

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Schedule of Proposed Funding				
HOME Investment Partnership Program (HOME) 2022-2023 Program				
RECIPIENT	PROJECT TITLE	TOTAL REQUESTED	TOTAL FUNDED BY THIS LEGISLATION	% OF FUNDING
<b>HOME INVESTMENT PARTNERSHIP PROGRAM</b>				
<b>ADMINISTRATION</b>				
Housing and Community Development Division	Administration	N/A	\$ 542,250.00	
<b>TOTAL ADMINISTRATION</b>		\$ -	\$ <b>542,250.00</b>	9.81%
<b>HOME INVESTMENT PARTNERSHIP PROGRAM ACTIVITIES</b>				
CHDO Development Set-Aside	CHDO Development Subsidies	N/A	\$ 499,132.05	
CHDO Operating Set-Aside	CHDO Operating Subsidies	N/A	\$ 245,261.00	
Housing and Community Development Division	Downpayment Assistance Program	N/A	\$ 1,500,000.00	
Housing and Community Development Division	Owner Occupied Rehab	N/A	\$ 186,016.84	
Other Qualified Entities	Revolving Loan Program	N/A	\$ 2,557,666.75	90.19%
<b>TOTAL HOME INVESTMENT PARTNERSHIP PROGRAM ACTIVITIES</b>		\$ -	\$ <b>4,988,076.64</b>	
<b>TOTAL FUNDS AVAILABLE FY 2022/2023</b>		\$ -	\$ <b>5,530,326.64</b>	100.00%

City of Jacksonville Neighborhoods Department Housing and Community Development Division Schedule of Proposed Funding Housing Opportunities for Persons with AIDS (HOPWA) 2022/2023 Program					
RECIPIENT	PROJECT TITLE	TOTAL REQUESTED	SCORE %	TOTAL FUNDED BY THIS LEGISLATION	% OF FUNDING
<b>HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS PROGRAM ADMINISTRATION</b>					
Housing and Community Development Division	Administration	N/A	N/A	\$ 81,622.00	
<b>TOTAL ADMINISTRATION</b>		\$ -		\$ <b>81,622.00</b>	3.00%
<b>HOPWA PROGRAM ACTIVITIES</b>					
Lutheran Social Services - HOPWA Housing Program	Short-Term Rent, Mortgage, and Utilities (STRMU)	\$ 604,715.00	87.25	\$ 604,715.00	
Northeast Florida AIDS Network - HOPWA Permanent Housing	Supportive Services	\$ 300,000.00	85.00	\$ 300,000.00	
Catholic Charities - HOPWA Housing Assistance	Short-Term Rent, Mortgage, and Utilities (STRMU)	\$ 1,300,000.00	83.25	\$ 920,042.00	
JASMYN - HOPWA Housing Program	Short-Term Rent, Mortgage, and Utilities (STRMU)	\$ 164,068.00	83.25	\$ 164,068.00	
Northeast Florida AIDS Network - HOPWA Short Term Rent	Short-Term Rent, Mortgage, and Utilities (STRMU)	\$ 649,255.00	83.25	\$ 463,456.00	
River Region	Supportive Services	\$ 287,436.00	75.00	\$ 186,833.00	
<b>TOTAL HOPWA PROGRAM ACTIVITIES</b>		\$ <b>3,305,474.00</b>		\$ <b>2,639,114.00</b>	97.00%
<b>TOTAL FUNDS AVAILABLE FY 2022/2023</b>		\$ <b>3,305,474.00</b>		\$ <b>2,720,736.00</b>	100.00%

