

# City of Jacksonville

2021 – 2025 Consolidated Plan

Public Hearing  
August 2, 2021



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Civitas LLC



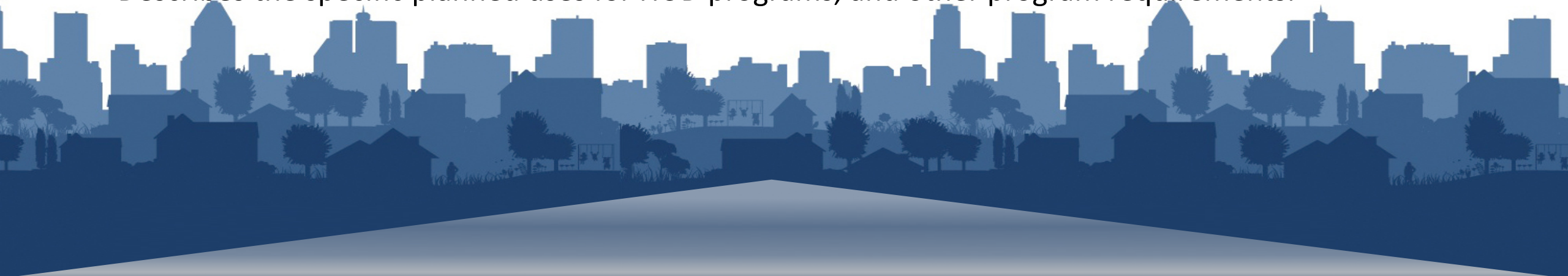
# Consolidated Plan Process/Requirements

## Consolidated Plan

- HUD entitlement grant programs are administered through the Consolidated Plan (ConPlan)
  - Managed through HUD's Integrated Disbursement and Information System (IDIS) Online
- Helps grantees determine activities and organizations to fund in the coming years.
- Describes community needs, resources, priorities, and proposed activities to be undertaken under certain HUD program for the following five years.

## Annual Action Plan

- The Annual Action Plan (AP) is submitted to HUD every year during the five-year ConPlan cycle.
- Describes the specific planned uses for HUD programs, and other program requirements.



# ConPlan - Five Components

1. Needs Assessment
2. Housing Market Analysis
3. 5-Year Strategic Plan
4. Annual Action Plan
5. Citizen Participation

## HUD 2021 Fund Allocation

Source	Amount	Program income	Total
CDBG	\$6,786,076	\$220,584	<b>\$7,006,660</b>
HOME	\$3,327,547	\$596,639	<b>\$3,924,186</b>
ESG	\$560,440	\$0	<b>\$560,440</b>
HOPWA	\$2,601,336	\$0	<b>\$2,601,336</b>



# Community Development Block Grant (CDBG)

Flexible funding source that can be used for a variety of activities targeted towards low to moderate income individuals, households, and neighborhoods (80% Area Median Income and below).

## Eligible uses include:

- Public Improvements (Streets, Sidewalks, Parks, Sewers, etc.)
- Public Facilities (Neighborhood centers, non-profit centers, homeless facilities)
- Rehabilitation of residential and non-residential buildings
- Acquisition of land or real property to be used for eligible purposes
- Economic Development Activities
- Public Services Including: healthcare, homeless services, literacy, youth services, senior services
- Planning and Administration



# Home Investment Partnership Program (HOME)

Funds non-profit and private developers to create affordable homes for low- and moderate-income people (under 80% of Area Median Income).

## Possible projects include:

- Multi-family apartment buildings
- Housing for people with special needs (homeless, developmental disabilities etc.)
- First-time Homebuyer assistance
- Housing Rehabilitation
- Rental Assistance (vouchers)
- Capacity building for local community housing development organizations





# The Emergency Solutions Grants (ESG) Program

The ESG program provides funding to:

- Engage homeless individuals and families living on the street;
- Improve the number and quality of emergency shelters for homeless individuals and families;
- Help operate these shelters;
- Provide essential services to shelter residents;
- Rapidly re-house homeless individuals and families; and
- Prevent families and individuals from becoming homeless.

ESG funds may be used for five program components: street outreach, emergency shelter, homelessness prevention, rapid re-housing assistance, and HMIS; as well as administrative activities.



# Housing Opportunities for Persons With AIDS (HOPWA)

The HOPWA program provides funding to:

- Housing (acquisition; rehabilitation; or new construction of housing units; rental assistance, etc)
- Social services
- Program planning
- Development costs

An essential component in providing housing assistance for targeted special needs population is the coordination and delivery of support services.



# COJ/Duval Demographics

Table: Demographics – 2010 to 2019

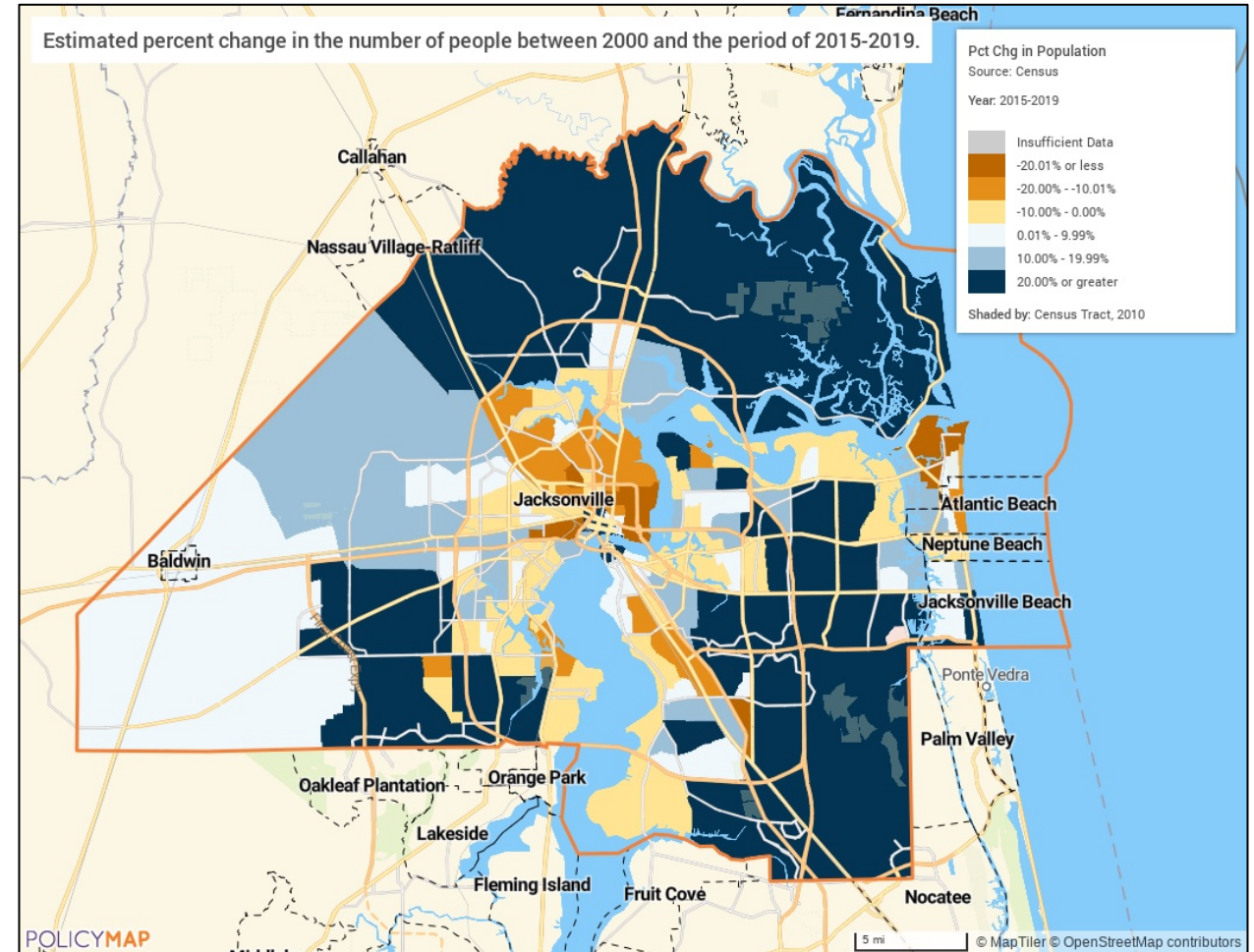
	Base Year: 2010	2019	% Change
Population	854,848	359,544	10%
Households	330,276	359,544	9%
Median Income	\$49,463	\$55,807	13%

## Population shift:

- Downtown area and some coastal tracts had a population decrease of 20% or more since 2010
- Many tracts along the outer edges of Duval County grew by more than 20%.

Table: Housing Costs – 2010 to 2019

	2010	2019	% Change
Median Home Value	\$175,900	\$180,700	3%
Median Rent	\$731	\$897	23%



## Population Change since 2000

Source: 2015-2019 ACS via PolicyMap

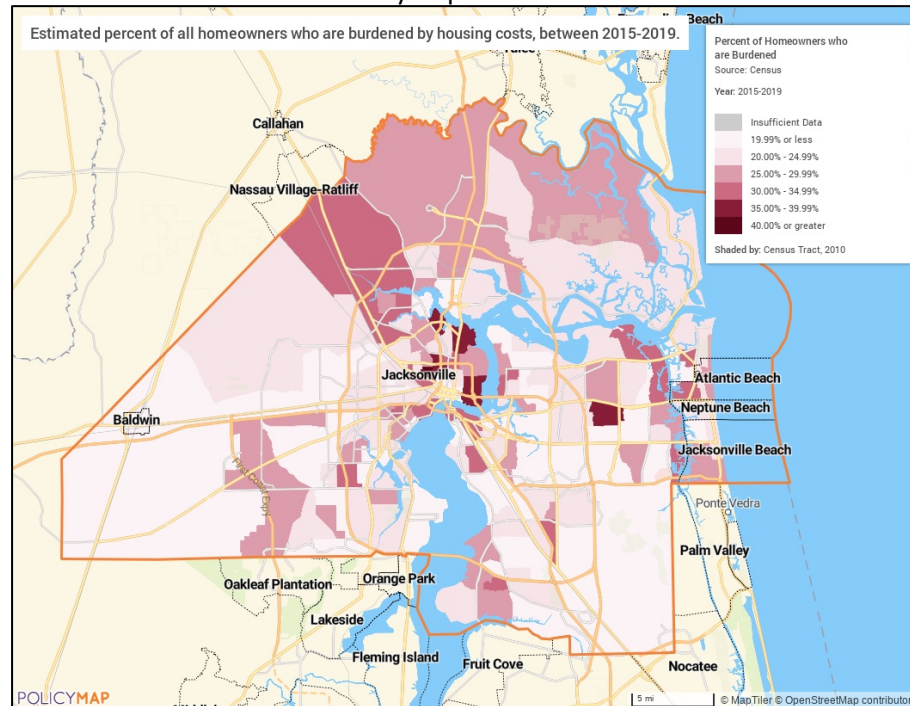


# Housing Cost Burdened

- Over 22% homeowners are cost burdened (spending over 30% of income on housing expenses)
  - 15,500 homeowners are severe cost burdened (spending over half of income on housing)
- Over 39% of renters are cost burdened
  - Over 31,500 renters are severe cost burdened

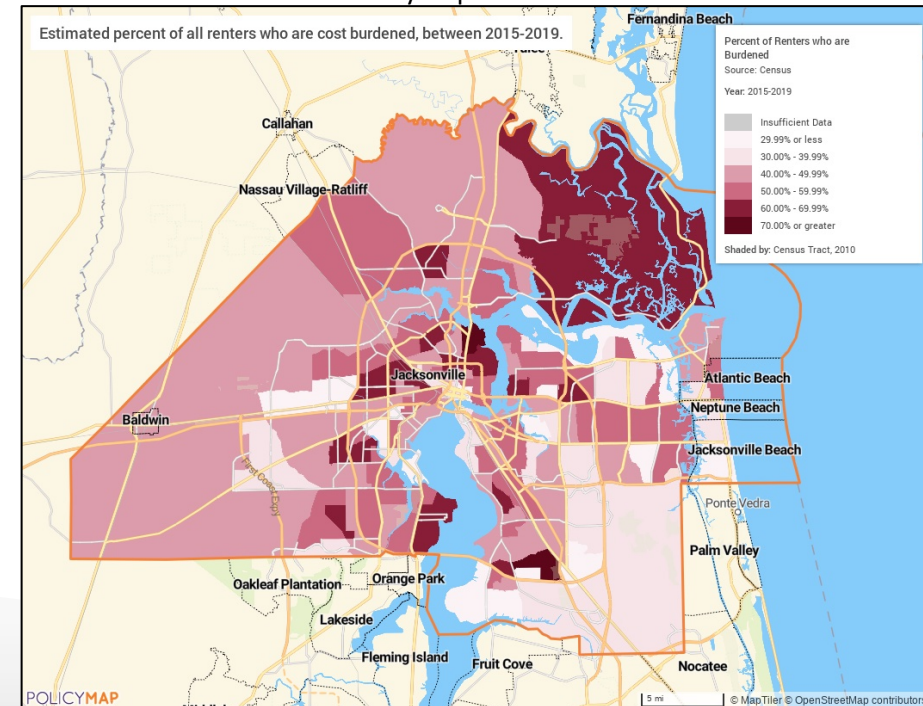
## *Cost Burdened Homeowners*

Source: 2015-2019 ACS via PolicyMap



## *Cost Burdened Renters*

Source: 2015-2019 ACS via PolicyMap



# Needs Assessment – LMI Areas

Table: Poverty Rate – 2010 to 2019

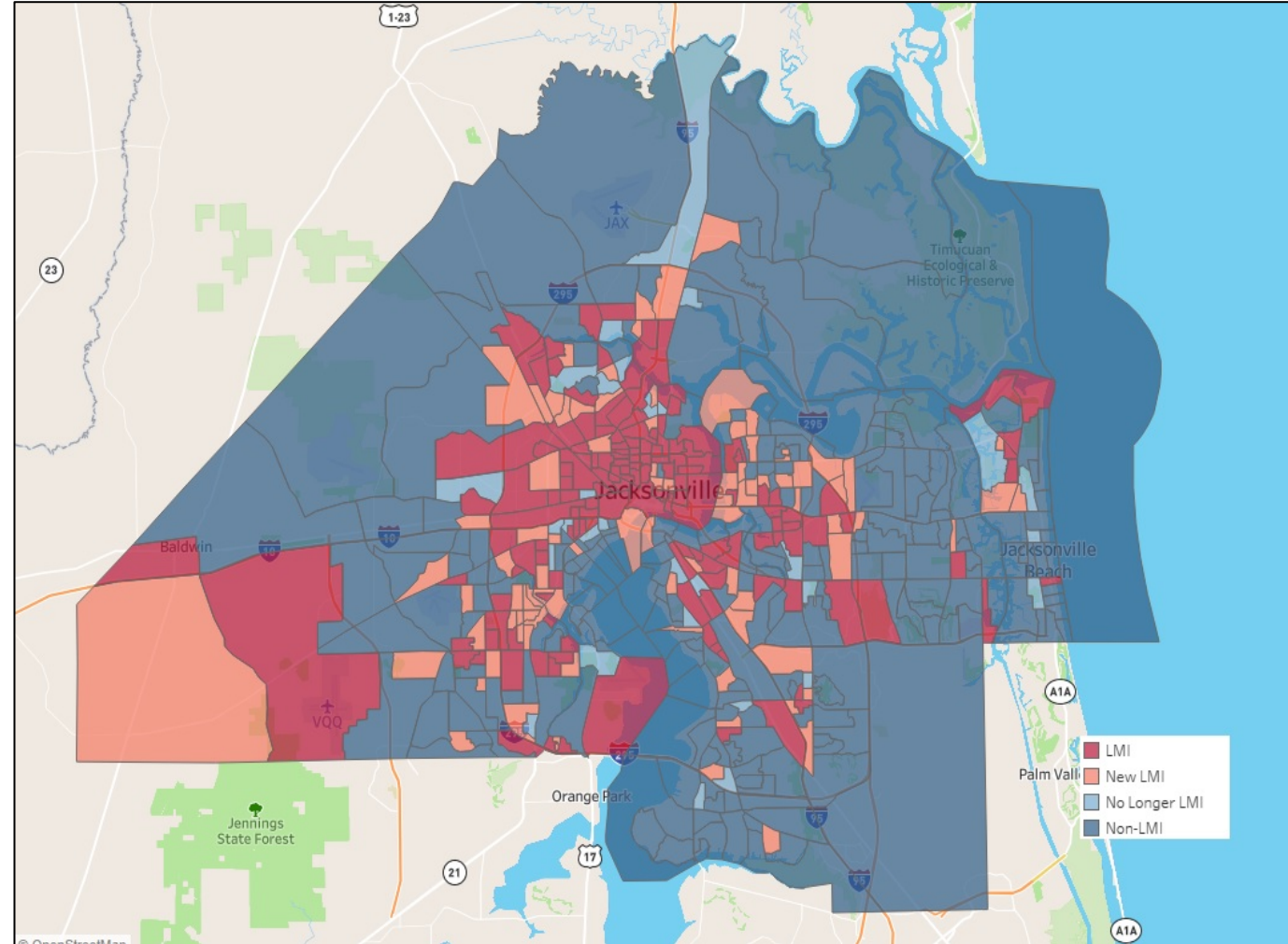
	Poverty Rate - 2010	Poverty Rate - 2019	Change in Poverty Rate
Jacksonville	16.5%	12.7%	-23%
Florida	16.7%	14.9%	-10.8%

Source: 2000 Decennial Census and 2013-2017 American Community Survey

- Poverty Line for family of 4 is \$26,500 (2021)

## Low to Moderate Income (LMI)

- LMI = Less than 80% of area median income
- COJ Median income = \$49,463
- LMI in COJ = Less than \$39,570 (approx.)



*Low to Moderate Income Tracts*

Source: HUD LMISC FY2020

# Citizen Participation

Community Survey	A community survey is online to obtain public input and comments for the City's ConPlan. (still open for responses)
Stakeholder Survey	A stakeholder survey is online to obtain input from community organizations and stakeholders for input on the City's ConPlan.
30-day Public Comment Period	The City's 2021-2025 Five-year Consolidated Plan is available for the public to review from July 9, 2021 to August 9, 2021. Written comments can be submitted to the City's CDBG Administrator through email or delivered to the CDD office. Public notice was given prior to posting.
Public Hearing	A virtual public hearing is being held on July 9, 2021 and 10:00 AM via Zoom platform to give the public an opportunity to review and comment on the plan. A public hearing will held on August 2, 2021 at 2:00 PM at 5130 Soutel Dr., Jacksonville, FL 32208 in the Legends Center Community Room. Public notice will be given prior to hearing.



# Citizen Participation – Survey Highlights

## **Community Survey: Top Priority Needs (178 responses):**

### **Affordable Housing**

- New Affordable Rental & Homeowner Housing
- Rental & Owner-Occupied Housing Rehab
- Down Payment Assistance

### **Public Improvements**

- Stormwater Improvements
- Neighborhood Cleanup
- Water/Sewer Improvements

### **Public Services**

- Mental Health Services
- Homeless Services
- Anti-Crime Programs



# 2021-2025 ConPlan – Priority Needs & Goals

Priority Needs	Goals
Improve and Expand Public Infrastructure & Facilities	1A. Improve and Expand Public Infrastructure 1B. Improve Access to Public Facilities
Affordable Housing Preservation & Development	2A. Provide for Owner Occupied Housing Rehab 2B. Increase Homeownership Opportunities 2C. Increase Affordable Rental Housing Opportunity
Expansion of Available Public Services	3A. Provide Supportive Services for Special Needs 3B. Provide Vital Services for Low-to-Mod Income
Addressing Homelessness	4A. Provide for Rapid Re-Housing Programs 4B. Increase Availability of Overnight Shelter Beds 4C. Increase and Improve Street Outreach & Support 4D. Increase Available Permanent Supportive Housing

# 2021 Action Plan Projects – CDBG

Project Name	Funding
CDBG: Administration	\$1,401,332
CDBG: Public Services <ul style="list-style-type: none"><li>• Expansion of Available Public Services</li><li>• Addressing Homelessness</li></ul>	\$1,036,216
CDBG: Public Facilities & Infrastructure <ul style="list-style-type: none"><li>• Improvements to and Expansion of Public Facilities</li></ul>	\$3,513,697
CDBG: Housing Programs <ul style="list-style-type: none"><li>• Affordable Housing Preservation &amp; Develop</li></ul>	\$1,055,415
<b>TOTAL 2021 Program Year Funds</b>	<b>\$7,006,660</b>

# 2021 Action Plan Projects – HOME

Project Name	Funding
HOME: Administration	\$392,418
HOME: CHDO Development Set-Aside 15% <ul style="list-style-type: none"><li>• Affordable Housing Preservation &amp; Development</li></ul>	\$588,627
HOME: CHDO Operating 5% <ul style="list-style-type: none"><li>• Affordable Housing Preservation &amp; Development</li></ul>	\$196,209
HOME: Non-CHDO Housing Programs <ul style="list-style-type: none"><li>• Affordable Housing Preservation &amp; Develop</li></ul>	\$2,746,932
<b>TOTAL 2021 Program Year Funds</b>	<b>\$3,924,186</b>

# 2021 Action Plan Projects – ESG

Project Name	Funding
ESG Program <ul style="list-style-type: none"><li>• Addressing Homelessness</li></ul>	\$560,440
<b>TOTAL 2021 Program Year Funds</b>	<b>\$560,440</b>



# 2021 Action Plan Projects – HOPWA

Project Name	Funding
HOPWA: Administration	\$78,168
HOPWA: NE Florida AIDS Network	\$771,122
HOPWA: Catholic Charities Bureau	\$975,000
HOPWA: JASMYN, Inc	\$155,410
HOPWA: Lutheran Social Services	\$449,136
HOPWA: River Region Human Services	\$172,500
<b>TOTAL 2021 Program Year Funds</b>	<b>\$2,601,336</b>



## Next Steps

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- Council approval
- HUD submission date (August 15<sup>th</sup>)
- Program year start date (October 1<sup>st</sup>)

