

KING SOUDEL CROSSING CRA SCHEDULE
AS OF JUNE 30, 2019

Plan Capital Projects

Project Name	Indexcode	Project #	Subobject	Project Budget	Expenditures	Encumbrance	Balance	Funding Source	Status
Gateway Soutel Norfolk	JECP32VTID	PW0812-01	06505	\$ 2,041,389	\$ 39,433	\$ 1,975,513	\$ 26,444	FY15/16 Amended Budget: \$381,351 per KSC/CRA-2016-03 & 2016-601-E FY16/17 Amended Budget: \$458,373 per KSC/CRA-2017-03 & 2017-639-E FY17/18 Amended Budget: \$547,115 plus additional \$25,363 of funds remaining after obligations were met at FYE per KSC/CRA 2018-01, 2018-013-E & 2018-573-E FY18/19 Budget: \$629,187 per KSC/CRA-2018-02 & 2018-504-E	Design/Build Contract awarded to J.B. Coxwell. Notice-To-Proceed (NTP) issued on April 22, 2019. 100% Design plans and permitting anticipated no later than 120 days from NTP date. Additional revenue of \$3,541 moved to Unallocated Plan Authorized Expenditures will be allocated to Project via FY18/19 Amended Budget in August 2019.
				\$ 2,041,389	\$ 39,433	\$ 1,975,513	\$ 26,444		