RESOLUTION JIA/CRA-2021-04

A RESOLUTION OF THE JACKSONVILLE INTERNATIONAL AIRPORT COMMUNITY REDEVELOPMENT AGENCY ("JIA/CRA") AUTHORIZING SIX (6) NEW CAPITAL PROJECTS; ALLOCATING \$512,282 IN TOTAL FUNDING FROM THE FY 20/21 AMENDED AND RESTATED BUDGET FOR THE 6 NEW CAPITAL PROJECTS; PROVIDING FOR FUND CARRYOVER; PROVIDING FOR OVERSIGHT BY PUBLIC WORKS; AUTHORIZING EXECUTION OF ALL DOCUMENTS BY THE MAYOR AND CORPORATION SECRETARY; PROVIDING AN EFFECTIVE DATE.

WHEREAS, on June 10, 2021, the JIA/CRA Advisory Board, with a unanimous vote of 4-0, recommended to the Agency Board that \$512,282 be allocated to six new capital projects; and

WHEREAS, there is \$9,974,703 remaining in the FY 20/21 Amended and Restated Budget line item "Unallocated Plan Authorized Expenditures"; and

WHEREAS, the JIA/CRA Agency Board is empowered to authorize projects within the JIA/CRA Redevelopment Area if it finds that the development of a project is in compliance with, and furthers the purposes and objectives of the JIA/CRA Redevelopment Plan; and

WHEREAS, in accordance with Sec. 106.341, *Ordinance Code*, the Agency Board has been given authority to allocate and transfer funds from "Unallocated Plan Authorized Expenditures" to a specific Plan Capital Projects without further Council approval; and

WHEREAS, in accordance with Section 126.211, *Ordinance Code*, the City may utilize a competitively procured government contract "for the procurement of supplies, professional design services, professional services, contractual services and capital improvements by the City and its independent and/or using agencies;" now therefore

BE IT RESOLVED, by the JIA/CRA:

Section 1. Authorization and Findings. The Agency Board approves and authorizes the development of six (6) capital projects within the JIA/CRA, and finds that the 6 new capital projects are within the JIA/CRA Redevelopment Area and that they are in compliance with, and further the

purposes and objectives of the JIA/CRA Redevelopment Plan as follows:

- 1. Page 5: Regarding Ports, Aviation, and Related Facilities Goal 5: An integrated system shall be developed which will stimulate the economic development of the community, maximize compatibility of transportation facilities within the surrounding community, maximize options for flexibility in the future expansion of the system, and minimize the environmental impact of these transportation systems.
- 2. Page 7: Goal 7: Regarding Transportation System Safety. The traffic circulation system shall be operated in a manner which values the safety of its citizens as being of equal importance to efficiency and expedience of design and materials.
- 3. Page 12: a) To lessen traffic congestion on major thoroughfares adjoining neighborhoods and the safety hazards connected with [sic] conjection.
- 4. Page 10: Regarding Utilities Drainage Sub-Element. To encourage the provisions of a stormwater management system which will increase the efficiency of the existing systems, create regional facilities where appropriate and improve water quality by reducing non-point sources of pollution.

Section 2. A description for the six new capital projects is attached hereto as Exhibit A. They are as follows:

- Turtle Creek Traffic Calming
- Harts Road Traffic Calming
- Harts Road Bridge Repair
- Biscayne Blvd. Bridge Repair
- Ranch Road Cross Drain Replacement
- 935 Turtle Creek Drive N Drainage Pipe Repair

Section 3. Allocation. The Agency Board hereby allocates and transfers \$512,282 from "Unallocated Plan Authorized Expenditures" within the Plan Authorized Expenditures Category of the FY 20/21 Amended and Restated Budget to new activities created for the six (6) new capital projects.

Section 4. Revenue transfer. Pursuant to Sec. 106.344, *Ordinance Code*, a CRA Budget Transfer Form and CRA Capital Project Sheets regarding the six (6) new capital projects are attached hereto as Exhibit B.

Section 5. Carryover. Pursuant to Sec. 106.345, Ordinance Code, funds shall carryover from

fiscal year to fiscal year. Any funds remaining after all obligations have been made regarding the six new capital projects shall be returned to the JIA/CRA "Unallocated Plan Authorized Expenditures" activity within the Plan Authorized Expenditures Category for the fiscal year in which the funds become excess.

Section 6. Oversight. The Agency Board requests that the Mayor direct the Public Works Department to provide oversight on the six (6) new capital projects.

Section 7. Contract Execution Authorized. Pursuant to Sec. 500.116, Ordinance Code, the Mayor, or his or her designee, and the Corporation Secretary, are authorized to execute and deliver all contracts and documents approved and authorized by the Agency Board related to the six new capital projects.

Section 8. Effective Date. This Resolution shall become effective upon a majority vote of the Agency Board and upon execution by the Chair.

WITNESS:

JACKSONVILLE INTERNATIONAL
AIRPORT COMMUNITY
REDEVELOPMENT AGENCY

Signature

Brenda A Priortly Jackson

Print

Tommy Hazouri, Chairman Sam Newby, Acting

Date signed: 6-22-2021

VOTE: In Favor:

Opposed:

Abstained:

Office of General Counsel

GC-#1437913-v2-JIA_CRA_Reso_6_projects.docx

JIA CRA PUBLIC WORKS CAPITAL PROJECTS

PROJECT	COST	DESCRIPTION
Turtle Creek Subdivision Traffic Calming	\$35,000) Octuber	Preliminary Engineering - Prepare Conceptual Plan, define ecope of work and create detailed project cost estimate.
Harts Road Traffic Calming	\$200,000	Preliminary Engineering - Prepare Conceptual Plan, define scope of work and create detailed project cost estimate.
Harts Road Bridge Repair	\$35,150	Construction of joint replacement, guardrail posts replacement, new pavement markings, pressure washing, and painting.
Biscayne Blvd. Bridge Repair	\$133,080	Construction of joint replacement, guardrail posts replacement, new pavement markings, pressure washing, and painting.
Drainage – Ranch Road Cross Drain Replacement (between Airport Rd-Owens Rd) DSR Improvement	\$78,000	Preliminary Engineering - Prepare Conceptual Plan, define scope of work and create detailed project cost estimate.
Drainage – 935 Turtle Creek Dr. N – Drainage pipe lining DSR Improvement	\$31,052	Preliminary Engineering - Prepare Conceptual Plan, define scope of work and create detailed project cost estimate.
TOTAL	\$512,282	

CRA Budget Transfer Form

City of Jacksonville, Florida

COMMUNITY REDEVELOPMENT AGENCY

		Jacksonville Internationa					
		Name of Community Redevelo	ment Agency				
gramma lawana na na	Yes						
	al Project (Yes				- 9	7	
(if applicable fill	out CRA Capital F	Project Form)			Counc	cil District (s)	
escription of Ex	penditure Requ	uest:					
lleanup; \$78,000	for Ranch Rd C	llocate \$512,282 from available FY20/ c Creek Subdivision Traffic Calming; \$2 ross Drain Replacement – DSR Impro- ublic Works Department. Capital Proje	00K for Harts Road Tr ement; and \$31.052 fo	affic Calming; \$ or 935 Turtle Cr	35,150 for Ha eek Dr N Drai	arts Road Bridge Cleanup; \$133,080	for Biscayne Blvd Bridge
	\$512,282	00		TBD		» T	BD
Total A		enditure Request	Anticipated Expendi		ement Date		iture Completion Date
							nare completion bate
		549006				\$4.974,703.0	0
Applicable A	pproved CRA	Budget Line Item For Expenditure				Available Funds in Approved C	
Date Rec'd.	Date Fwd.	CRA Board	Administrator Approva	ıl			
6/9/21	6/9/21	1/12 Weller					
	!	77771					
		BUDGET OFFICE				ACCOUNTING DIVISION	No. of Assessment
B. B. II	The state of the s			<u></u>		ACCOUNTING DIVISION	
Date Rec'd.	Date Fwd.	Budget Officer Approval		Date Rec'd.	Date Fwd.	Comptroller Appr	roval
						0 = -	
Budget Office	and Accounting	ng approval required to verify availa	lo funde and for any	nooncontfin	anno ootivitu	/ line item changes	
	ana / tooodintii	ig approval required to verify availa	ie iulius and ioi any	necessary iiii	ance activity	/ line item changes.	
			CRA BOARD	APPROVAL	•		
Date Rec'd.	Date Fwd.	CRA Board Chair Approv	I .			6540,000,00	
6-28-21	6-28-21	Sun			Expen	\$512,282.00 diture Amount Approved by CRA Boo	ard
				14	1CDA	2021-04	6-22-21
					Board Resolu		Resolution Date

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

			Total:	\$1,024,564.00			Ac	counting Co	odes		unum dan
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Fulure
EXP	Jacksonville International Airport CRA Trust Fund	JIA Area CRA Unallocated Plan Auth Exp	Trust Fund Authorized Expenditures	\$512,282.00	10804	191021	549006	000000	00001657	00000	0000000
ļ <u>.</u>								554		object to see	er i side
REV	Jacksonville International Airport CRA Trust Fund	Turtle Creek Subdivision Traffic Calming	Property Taxes	\$35,000.00	10804	191021	311010	010329	00000000	00000	0000000
REV	Jacksonville International Airport CRA Trust Fund	Harts Road Traffic Calming	Property Taxes	\$200,000.00	10804	191021	311010	010330	00000000	00000	0000000
REV	Jacksonville International Airport CRA Trust Fund	Harts Road Bridge Cleanup	Property Taxes	\$35,150.00	10804	191021	311010	010331	00000000	00000	0000000
REV	Jacksonville International Airport CRA Trust Fund	Biscayne Blvd Bridge Cleanup	Property Taxes	\$133,080.00	10804	191021	311010	010332	00000000	00000	0000000
REV	Jacksonville International Airport CRA Trust Fund	Ranch Rd Cross Drain Replacement – DSR Improvement	Property Taxes	\$78,000.00	10804	191021	311010	010333	00000000	00000	0000000
REV	Jacksonville International Airport CRA Trust Fund	935 Turtle Creek Dr M Drainage Pige	Property Taxes	\$31,052.00	10804	191021	311010	010334	00000000	00000	0000000
<u> </u>								200		epet signing	88. St. 12

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

υ ·				Total:	\$1,024,564.00			Ac	counting Co	ides	3741 V + 1,182	250-1 L
	Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
	EXP	Jacksonville International Airport CRA Trust Fund	Turtle Creek Subdivision Traffic Calming	Other Construction Costs	\$35,000.00	10804	105302	565050	010329	00000000	00000	0000000
	EXP	Jacksonville International Airport CRA Trust Fund	Harls Road Traffic Calming	Other Construction Costs	\$200,000.00	10804	105302	565050	010330	00000000	00000	0000000
	EXP	Jacksonville International Airport CRA Trust Fund	Harts Road Bridge Cleanup	Other Construction Costs	\$35,150.00	10804	105302	565050	010331	00000000	00000	0000000
. [EXP	Jacksonville International Airport CRA Trust Fund	Biscayne Blvd Bridge Cleanup	Other Construction Costs	\$133,080.00	10804	105302	565050	010332	00000000	00000	0000000
	EXP	Jacksonville International Airport CRA Trust Fund	Ranch Rd Cross Drain Replacement – DSR Improvement	Other Construction Costs	\$78,000.00	10804	105302	565050	010333	00000000	00000	0000000
	EXP	Jacksonville International Airport CRA Trust Fund	935 Turtle Creek Dr N Drainage Pipe Lining – DSR Improvement	Other Construction Costs	\$31,052.00	10804	105302	565050	010334	00000000	00000	0000000
, r							100	30 - Mary				\$35,000,000
-	REV	Jacksonville International Airport CRA Trust Fund	JIA Area CRA Unallocated Plan Auth Exp	Property Taxes	\$512,282.00	10804	191021	311010	000000	00001657	00000	0000000
: L										Maria et	Auging a	-1

Project Title:	Turtle Creek Subdivision Tr	affic C	Calming				Cou	ncil District(s):	Dis	strict 7
Project Location:	Turtle Creek Subdivision									
CRA Name:	Jacksonville International A	irport			•	•	P	roject Number:	01	10329
CRA Board Res No.:	Resolution JIA/CRA-2021- 04	CRA	Trust Fund:	10804	Useful Life:		Project Comple	etion Date:	TBD	
Project Description:										
Installation of an estima	ated 11 speed humps for traf	ific cal	lming within th	e Turlle Creek S	Subdivision					
Justification/ Explana	tion of Authorization in CR	A Pla	ın:							".
purposes and objective 1) Page 7: Goat 7: Tra effeciency and expedie	vered to authorize projects wi is of the JIA/CRA Community insportation System Safety, ince of design and materials, ation - a) To lessen traffic co	y Redi The tr	evelopment P raffic circulatio	ian as follows: In system shall b	oe operated in a	manner which v	values the safety	of its citizens a	s being of equal i	•
Funding Sources	11021	<u> </u>	Total	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Transfer Between Pro	ects	\$	*							
Debt Proceeds / Borro		\$	-							
Pay-Go (CRA Trust Fi	und)	\$	-							
Interest Earnings Contribution from Priv	ate Source	\$	-					1		
Grant / Trust Fund / O		s	35,000		35,000				İ	1
	Totals	\$	35,000	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -
							,	,		
Expenditures/Project Design & Engineering		<u> </u>	Total	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 22-23	Beyond 5th
Land Acquisition & Sit		\$ \$						ļ		
Construction	Сттеранцовн	\$	35,000		35,000	-				
Capital Equipment		\$,		00,000					
Misc. Equipment & Fu	mishings	\$						<u> </u>		
	Totals	\$	35,000	\$ -	\$ 35,000	\$ -	\$ -	- \$	\$ -	\$ -
						GE				
	Operating Budget Impact			Total	FY 20-21	(if applicable) FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
			Equivalents	- 1021		11.21-22	1 / 22-23	1120-24	11 24-23	Deyond 3th
	Personnel Expenses			\$ -			i			
	Contractual Services			-		-	İ			
	Utilities			s -	1					
	Materials/Supplies			\$ -					1	
	Equipment Annual Debt Service			\$ - \$ -		1				
	A WILLIAM DEDIT OCI VILLE		Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

CRA CAPITAL PROJECT SHEET

(This Project is a CRA Capital Project and is NOT included in the City's Five Year Capital Improvement Plan)

Project Title:	Harts Road Traffi	c Calming	!						Cou	ncil District(s):	Dis	strict 7
Project Location:	Span of Harts Ro	ad										
CRA Name:	Jacksonville Inter		virport			_			P	roject Number:	O	10330
CRA Board Res No.:	Resolutin JIA/CR 04		CRA	Trust Fund:	10804	Us	eful Life:		Project Comple	etion Date:	TBD	
Project Description:		*****							····			
Traffic calming improve	ements along the H	larts Road	l Corri	idar.								
Justification/ Explana	tion of Authoriza	tion in CF	A Pla	ın:								
The JIA/CRA is empow purposes and objective 1) Page 7: Goal 7: Tra effeciency and expedie	es of the JIA/CRA (nsportation System nce of design and	Community n Safety. materials.	y Red The to	levelopment Pi raffic circulatio	lan as follows: n system shall b	se o	perated in a	manner which v	alues the safety	of its citizens as	s being of equal i	
3) Page 12: Transport		n traffic co	ngest	ion on major t	noroughfares ad	ljoin	ing neighbori	noods and the s	aafety hazards co	onnected with co	onjection.	
Pay-Go (CRA Trust Fu	nd)											
Funding Sources			<u> </u>	Total	Prior Years		FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Transfer Between Proj			\$	-							1	
Debt Proceeds / Borro			\$	-								
Pay-Go (CRA Trust Fu	ina)		\$	-								
Interest Earnings	-1- C		\$	-								
Contribution from Priva Grant / Trust Fund / O			\$	-							1	
Gianti Must Punu / O	(FIG)	Totals	\$	200,000		_	200,000				l	
		iotais	\$	200,000	-	\$	200,000	\$ -	\$ -	\$ -	\$ -	-
Expenditures/Project	Phase		Ι	Total	Prior Years	T	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 22-23	Beyond 5th
Design & Engineering			\$		11.01 100.0	-	. 1 20 21		, , , <u>, , , , , , , , , , , , , , , , </u>	1120-2-7	1	Deyona our
Land Acquisition & Sit	e Preparation		\$	~								
Construction												
Capital Equipment		•	\$	200,000			200,000					
		•	\$	200,000			200,000					
Misc. Equipment & Fu	rnishings			200,000			200,000					
Misc. Equipment & Fu	rnîshings	Totals	ş	200,000 - - 200,000	\$ -	\$	200,000	\$ -	\$ -	\$ -	\$ -	\$ -
Misc. Equipment & Fu	rnishings	Totals	\$ \$	· -	\$ -	\$	200,000		\$ -	\$ -	\$ -	\$.
Misc. Equipment & Fu			\$ \$ \$	· -			200,000	(If applicable)			-	
Misc. Equipment & Fu	rnishings Operating Budg	et Impact	\$ \$	200,000	Total		200,000		\$ -	\$ -	\$ -	\$ -
Misc. Equipment & Fu	Operating Budg	et Impact Ful	\$ \$	· -	Total -		200,000	(If applicable)			-	
Misc. Equipment & Fu		et Impact Ful xpenses	\$ \$	200,000	Total -		200,000	(If applicable)			-	
Misc. Equipment & Fu	Operating Budg	et Impact Ful xpenses	\$ \$	200,000	Total -		200,000	(If applicable)			-	
Misc. Equipment & Fu	Operating Budg Personnel E Contractual	et Impact Ful xpenses Services	\$ \$	200,000	Total \$ - \$ - \$		200,000	(If applicable)			-	
Misc. Equipment & Fu	Operating Budg Personnel E. Contractual : Utilities Materials/Su Equipment	et Impact Ful xpenses Services pplies	\$ \$	200,000	Total - \$ - \$ - \$ -		200,000	(If applicable)			-	
Misc. Equipment & Fu	Operating Budg Personnel E. Contractual : Utilities Materials/Su	et Impact Ful xpenses Services pplies	\$ \$	200,000	Total		200,000	(If applicable)			-	

Project Title:	Harts Road Bridge Cleanup)					Cou	ncil District(s):	Dis	trict 7
Project Location:	Harts Road Bridge							·		
CRA Name:	Jacksonville International A						P	roject Number:	01	0331
CRA Board Res No.:			Trust Fund:	10804	Useful Life:		Project Comple	etion Date:	TBD	
Project Description:										•
Project includes, but is guardrail posts.	not limited to, pressure was	hing ar	nd painting of	structure, repair	nting pavement r	narkings, clean	ing and resealing	g of expansion jo	ints, and replace	ement of wooden
Justification/ Explana	tion of Authorization in CF	RA Pla	n:							•
purposes and objective 1) Page 5: Goal 5: An i surorunding community 2) Page 7: Goal 7: Trai effeciency and expedie	rered to authorize projects were of the JIA/CRA Communit integrated system shall be downward on flexibing and materials ation - a) To lessen traffic contacts of the state of	y Rede evelop pility in The tra	evelopment P ed which will s the future exp affic circulation	lan as follows: stimulate the eco pansion of the sy n system shall b	onomic developr ystem, and minin e operated in a r	nent of the com nize the enviror nanner which v	munity, maximiz mental impact o alues the safety	e compatibility of f these transport of its citizens as	f transportation f ation systems. being of equal in	acilities within the
Pay-Go (CRA Trust Fu	nd)									
Funding Sources	1407	1	Total	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Transfer Between Pro	ects	\$								
Debt Proceeds / Borro	wed Funds	\$	-							
Pay-Go (CRA Trust Fi	and)	\$	-							
Interest Earnings		\$	-							
Contribution from Priv		\$	-							
Grant / Trust Fund / O		\$	35,150		35,150		<u> </u>			
	Totals	\$	35,150	- \$	\$ 35,150	- \$	\$ -	\$ -	\$ -	-
Expenditures/Project		<u> </u>	Total	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 22-23	Beyond 5th
Design & Engineering		\$	-		ľ	İ	ļ			ļ
Land Acquisition & Sit	e Preparation	\$	-							•
Construction		\$	35,150		35,150					
Capital Equipment		\$	- 1							
Misc. Equipment & Fu		\$	-			<u></u>				
	Totals	\$	35,150	- \$	\$ 35,150	\$ -	\$ -	<u> </u>	\$ -	\$ -
	10				1	(if applicable)			Y	
	Operating Budget Impact		F	Total	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
		u ume	Equivalents	-						<u> </u>
	Personnel Expenses Contractual Services			S -	İ			!		
	1			\$ -	i			1		[
	Utilities Meterials/Supplies			s -						
	Materials/Supplies			s -	1		1			
	Equipment			\$ -				1		

Totals \$

- \$

- S

Project Title:	Biscayne Blvd Bridge Clea	nup				Cou	incil District(s):	Di	strict 7
Project Location:	Biscayne Blvd Bridge					-			
CRA Name:	Jacksonville International A			•		• P	'roject Number:		10332
CRA Board Res No.:		CRA Trust Fund:	10804	Useful Life:		Project Compl	etion Date:	TBD	
Project Description:									
Project includes, but is guardrail posts.	not limited to, pressure was	hing and painting o	f structure, repai	nting pavement (markings, clean	ing and resealin	g of expansion j	oints, and replac	ement of wooden
Justification/ Explana	ation of Authorization in CF	RA Plan:							
purposes and objective 1) Page 5: Goal 5: An surorunding communit 2) Page 7: Goal 7: Trail effeciency and expedie 3) Page 12: Transport Pay-Go (CRA Trust Furunding Sources Transfer Between Propett Proceeds / Borro Pay-Go (CRA Trust Fransfer Pay-Go (CRA Trust Fra	jects wed Funds	y Redevelopment F eveloped which will idity in the future ex The traffic circulation engestion on major to Total \$	Plan as follows: stimulate the eo pansion of the sy in system shall b	onomic developr ystem, and minir e operated in a r	nent of the com nize the enviror manner which v	munity, maximiz mental impact o alues the safety	te compatibility of these transpor of its citizens as	of transportation tation systems. being of equal i	facilities within the
Interest Earnings Contribution from Priv	ate Source	\$ - \$ -			Mariante				
Grant / Trust Fund / O		\$ 133,080		133,080					
	Totals	\$ 133,080		\$ 133,080	\$ <u>-</u>	\$ -	-	-	<u>[</u> \$
Expenditures/Project Design & Engineering Land Acquisition & Sit Construction Capital Equipment Misc. Equipment & Fu	e Preparation	Total \$ - \$ 133,080 \$ - \$ 133,080	Prior Years	133,080 \$ 133,080	FY 21-22	FY 22-23	FY 23-24	FY 22-23	Beyond 5th
	TOTALS	Φ 133,000	<u> </u>	\$ 133,080	<u> -</u>	\$ -	s -	\$ -	<u> \$</u> -
	Personnel Expenses Contractual Services Utilities Materials/Supplies	I Time Equivalents	Total	FY 20-21	(if applicable) FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
	Equipment Annual Debt Service	T-4-1-	\$ - \$ -		6				
	L	Totals	\$ -	\$ -	- \$	\$ -	\$ -	\$ -	\$ -

CRA CAPITAL PROJECT SHEET

(This Project is a CRA Capital Project and is NOT included in the City's Five Year Capital Improvement Plan)

Project Title:	Ranch Rd Cross Drain Rep	laceme	nt - DSR Im	provement			Cou	ncil District(s):	Dis	trict 7
Project Location:	Ranch Rd, between Airport	Road a	and Owens R	td						
CRA Name:	Jacksonville International A Resolution JIA/CRA-2021-	irport			•		P	roject Number:	01	0333
CRA Board Res No.:		CRA T	rust Fund:	10804	Useful Life:		Project Comple	etion Date:	TBD	
Project Description:						······			,	
Cross drain replaceme	nt									
Justification/ Explana	ation of Authorization in CR	A Plan	;	·						
purposes and objective 1) Page 10: Drainage 3	wered to authorize projects wi es of the JIA/CRA Communit Sub-Element. To encourage (improve water quality by red	y Redev	velopment Pi visions of a s	ian as follows: stormwater mana	agement system		·		•	
Pay-Go (CRA Trust Fu	ınd)				•		· · · · · · · · · · · · · · · · · · ·			
Funding Sources			Total	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Transfer Between Pro		\$	-							
Debt Proceeds / Borro		\$	-			İ	ļ			
Pay-Go (CRA Trust F Interest Earnings	una)	\$ \$	-				1			
Contribution from Priv	rate Source	\$	_	ł						
Grant / Trust Fund / C		S	78,000		78,000					
	Totals	\$	78,000	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
Expenditures/Project			Total	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 22-23	Beyond 5th
Design & Engineering		\$	-	ļ						
Land Acquisition & Si Construction	te Preparation	\$ \$	78,000		78,000		1			
Capital Equipment		Š	70,000		70,000	_	1	j		ł
Misc. Equipment & Fu	ırnishinas	S	_					İ		[
	Totals	s	78,000	\$ -	\$ 78,000	S -	\$ -	s -	s -	\$ -
		1 4	10,000	1.4	70,000			1 4	14 -	<u> </u>
			10,000			(if applicable)				
	Operating Budget Impact			Total	FY 20-21	(if applicable) FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
	Operating Budget Impact		Equivalents	Total -	FY 20-21					Beyond 5th
	Operating Budget Impact Ful Personnel Expenses			Total	FY 20-21					Beyond 5th
	Operating Budget Impact Ful Personnel Expenses Contractual Services			Total	FY 20-21					Beyond 5th
	Operating Budget Impact Ful Personnel Expenses Contractual Services Utilities			Total	FY 20-21					Beyond 5th
	Operating Budget Impact Ful Personnel Expenses Contractual Services Utilities Materials/Supplies			Total	FY 20-21					Beyond 5th
	Operating Budget Impact Ful Personnel Expenses Contractual Services Utilities			Total	FY 20-21					Beyond 5th

Project Title: 935 Turtle Creek Dr N Drainage Pipe Lining – DSR Improvement Council District(s):	
Resolution JIA/CRA-2021- CRA Board Res No.: 04 CRA Trust Fund: 10804 Useful Life: Project Completion Date: TBE	
CRA Board Res No.: 04 CRA Trust Fund: 10804 Useful Life: Project Completion Date: TBD	010334
	Ð
Project Description:	***
Drainage pipe lining	
Justification/ Explanation of Authorization in CRA Plan:	
The JIA/CRA is empowered to authorize projects within the JIA/CRA Community Redevelopment Area and finds that the development of the Project is in concurred and objectives of the JIA/CRA Community Redevelopment Plan as follows: 1) Page 10: Drainage Sub-Element. To encourage the provisions of a stormwater management system which will increase the efficiency of the existing system where appropriate and improve water quality by reducing non-point sources of pollution.	
Pay-Go (CRA Trust Fund) Funding Sources Total Prior Years FY 20-21 FY 21-22 FY 22-23 FY 23-24 F	
	FY 24-25 Beyond 5th
Transfer Between Projects \$ - Debt Proceeds / Borrowed Funds \$ -	
Pay-Go (CRA Trust Fund) \$ -	
Interest Earnings \$ -	
Contribution from Private Source \$ -	
Grant / Trust Fund / Other \$ 31,052 31,052	
Totals \$ 31,052 \$ - \$ 31,052 \$ - \$ - \$	- 5 -
	FY 22-23 Beyond 5th
Design & Engineering \$ - Land Acquisition & Site Preparation \$ -	
	1
1 Construction	
Construction \$ 31,052 31,052	I **
Capital Equipment \$	1
Capital Equipment \$ - Misc. Equipment & Furnishings \$ -	1
Capital Equipment \$ - Misc. Equipment & Furnishings \$ -	- \$ -
Capital Equipment	- s -
Capital Equipment	- \$ - FY 24-25 Beyond 5th
Capital Equipment	
Capital Equipment	
Capital Equipment	
Capital Equipment	
Capital Equipment	
Capital Equipment	