RESOLUTION JIA/CRA-2022-01

A RESOLUTION OF THE JACKSONVILLE INTERNATIONAL AIRPORT COMMUNITY REDEVELOPMENT **AGENCY** BOARD ("JIA/CRA") APPROVING THE ALLOCATION AND TRANSFER OF \$1,101,838.07 AS ADDITIONAL FUNDING FOR THE DUVAL ROAD-AIRPORT TO BISCAYNE SIDEWALKS-MOBILITY (cc) PROJECT; \$2,000,000 AS ADDITIONAL FUNDING FOR THE HARTS ROAD BRIDGE REPLACEMENT PROJECT; AND \$50,000 AS ADDITIONAL FUNDING FOR THE RANCH ROAD-DUVAL TO TRADEPORT-SIDEWALKS MOBILITY (dd) PROJECT; AUTHORIZING THE MAYOR AND CORPORATION SECRETARY TO EXECUTE AND DELIVER ALL CONTRACTS; PROVIDING FOR OVERSIGHT BY THE **PUBLIC** WORKS DEPARTMENT; **PROVIDING** AN EFFECTIVE DATE.

WHEREAS, Resolutions JIA/CRA-2019-02, JIA/CRA-2019-03, JIA/CRA-2021-06, and Ordinance 2019-504-E approved and appropriated a total of \$2,998,161.93 for the Duval Road-Airport to Biscayne-Sidewalks-Mobility (cc) project; and

WHEREAS, additional funding of \$1,101,838.07 is needed to complete construction for the Duval Road-Airport to Biscayne-Sidewalks-Mobility (cc) project due to rising material costs and the acquisition of right-of-way; and

WHEREAS, Ordinance 2018-504-E approved \$3,000,000 for the Harts Road Bridge Replacement project; and

WHEREAS, additional funding of \$2,000,000 is needed for the redesign of the Harts Road Bridge project to include additional resiliency; and

WHEREAS, Resolution JIA/CRA-2019-03 and Ordinance 2019-504-E, approved and appropriated \$195,000 for the Ranch Road-Duval to Tradeport-Sidewalks-Mobility (dd) project; and

WHEREAS, additional funding of \$50,000 is needed to complete construction for the Ranch Road-Duval to Tradeport-Sidewalks-Mobility (dd) project due to rising material costs; and

WHEREAS, on January 21, 2022, the JIA CRA Advisory Board voted unanimously to recommend to the JIA CRA Board that the additional \$3,151,838.07 be allocated to those projects in

the FY 2021/2022 Amended Budget; and

WHEREAS, there is currently \$4,995,137 remaining in the FY 2021/2022 JIA/CRA budget

line item "Unallocated Plan Authorized Expenditures" and \$20,857 available in Fund Balance from

ad valorem adjustments made at the end of FY 2020/2021 and the Board desires to allocate the

additional \$3,151,838.07 in funding needed to the aforementioned projects; and

WHEREAS, in accordance with Sec. 106.341, Ordinance Code, the JIA/CRA Board has been

given the authority to allocate and transfer funds from "Unallocated Plan Authorized Expenditures"

to existing or new Plan Authorized Expenditures without further Council approval; now therefore

BE IT RESOLVED, by the JIA/CRA Board:

Section 1. Allocation of Funds. Pursuant to Sec. 106.341, Ordinance Code, the JIA/CRA

Board allocates \$20,857 from Fund Balance and a total of \$3,130,981.07 from "Unallocated Plan

Authorized Expenditures" to existing Plan Authorized Expenditures, without further Council

approval, as follows: \$1,101,838.07 to complete construction for the Duval Road-Airport to

Biscayne-Sidewalks-Mobility (cc) project, \$2,000,000 for the redesign of the Harts Road Bridge

project to include additional resiliency, and \$50,000 to complete construction for the Ranch Road-

Duval to Tradeport-Sidewalks-Mobility (dd).

Section 2. Revenue Transfer. Pursuant to Sec. 106.344, Ordinance Code, a CRA Budget Transfer

Form and CRA Capital Project Sheets are attached hereto as Exhibit A.

Section 3. Authorizing execution. Pursuant to Sec. 500.116, *Ordinance Code*, the Mayor,

or his or her designee, and the Corporation Secretary, are authorized to execute and deliver all

contracts and documents approved and authorized by the Board related to the aforementioned

projects.

Section 4. Oversight. The Board requests that the Mayor direct the Public Works

Department to provide oversight in conjunction with the Office of Economic Development on the

aforementioned projects.

Section 5. Effective Date. This Resolution shall become effective upon a majority vote of

the Board and upon execution by the Chair.

WITNESS:

Samuel Newby, Chairman

JACKSONVILLE INTERNATIONAL AIRPORT COMMUNITY REDEVELOPMENT AGENCY

		17		1		3
VOTE:	In Favor:	15	Opposed:	0	Abstained:	0

FORM APPROVAL:

Office of General Counsel

 $GC\text{-}\#1479088\text{-}v1\text{-}JIA_CRA_Reso_2022\text{-}01_REVISED.docx$

CRA Budget Transfer Form

City of Jacksonville, Florida

COMMUNITY REDEVELOPMENT AGENCY

	nternational Airport	
Name of Community	Redevelopment Agency	
Yes		
Plan Capital Project (Yes or No) (if applicable fill out CRA Capital Project Form)		7
(ii applicable iiii out of IA oapital Floject Follin)	Coun	cil District (s)
scription of Expenditure Request:	ENGLISH SANT TAXABAD SANTAN ENGLISH MANAGEMENT AND	
is CRA BT allocates \$3,130,981.07 of Unallocated Plan Aut 3814. In addition, this request appropriates \$20,857 from fu ounts represent additional funding requested by Public Wo	thorized Exenditures as follows: \$50,000 to Project 008816, \$2 and balance from FYE21 Ad Valorem Adjustments to Project 00 rks.	million to Project 004760, and \$1,080,981.07 to Project 08814. The project costs were higher than expected and the
\$3,151,838.07	TBD	TBD
Total Amount of Expenditure Request	Anticipated Expenditure Commencement Date	Anticipated Expenditure Completion Date
549006		\$3,151,838.07
Applicable Approved CRA Budget Line Item For Expe	enditure	Available Funds in Approved CRA Budget Line Item
BUDGET OFFICE	200 000	ACCOUNTING DIVIGION
	AND THE PROPERTY OF THE PROPER	ACCOUNTING DIVISION
Date Rec'd. Date Fwd. Budget Officer	Approval Date Rec'd. Date Fwd.	Comptroller Approval
1-26-22 1-28-22	1/24/28 1/21/12	ala/Sax
Budget Office and Accounting approval required to ver	rify available funds and for any necessary finance activity	/ line Item changes.
	CRA BOARD APPROVAL	
Date Rec'd. Date Fwd. CRA Board C	hair Approval	00.454.000.07
	Expend	\$3,151,838.07 diture Amount Approved by CRA Board
	JIA/CRA-202	
	CRA Board Resolu	tion Number Resolution Date

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

			Total:	\$6,282,819.14			Ac	counting Co	odes			
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future	
EXP	Jacksonville International Airport CRA Trust Fund	JIA Area Unallocated Plan Authorized Expenditures	Trust Fund Authorized Expenditures	\$3,130,981.07	10804	191021	549006	000000	00001657	00000	0000000	_
REV	Jacksonville International Airport CRA Trust Fund	Harts Rd Bridge Project	Property Taxes	\$2,000,000.00	10804	191021	311010	004760	00000000	00000	0000000	
REV	Jacksonville International Airport CRA Trust Fund	Ranch Road-Duval to Tradeport- Sidewalks-Mobility DD	Property Taxes	\$50,000.00	10804	191021	311010	008816	00000000	00000	0000000	
REV	Jacksonville International Airport CRA Trust Fund	Duval Road-Airport to Biscayne- Sidewalks-Mobility CC	Property Taxes	\$1,080,981.07	10804	191021	311010	008814	00000000	00000	0000000	
REV	Jacksonville International Airport CRA Trust Fund	Duval Road-Airport to Biscayne- Sidewalks-Mobility CC	Transfer from Fund Balance ¹	\$20,857.00	10804	191021	389010	008814	00000000	00000	0000000	

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

			Total:	\$6,282,819.14			Ac	counting Co	odes	-	_
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project*	Activity	Interfund	Future
EXP	Jacksonville International Airport CRA Trust Fund	Harts Rd Bridge Project	Other Construction Costs	\$2,000,000.00	10804	105302	565050	004760	00000000	00000	0000000
EXP	Jacksonville International Airport CRA Trust Fund	Ranch Road-Duval to Tradeport- Sidewalks-Mobility DD	Other Construction Costs	\$50,000.00	10804	105302	565050	008816	00000000	00000	0000000
EXP	Jacksonville International Airport CRA Trust Fund	Duval Road-Airport to Biscayne- Sidewalks-Mobility CC	Other Construction Costs	\$1,101,838.07	10804	105302	565050	008814	00000000	00000	0000000
						[
REV	Jacksonville International Airport CRA Trust Fund	JIA Area Unallocated Plan Authorized Expenditures	Property Taxes	\$3,130,981.07	10804	191021	311010	000000	00001300	00000	0000000

¹ This is from an ad valorem adjustment made in ADJ-21, which was moved to Fund Balance-Unassigned at FYE21.



Budget Office approval does not confirm the availability or use of; prior-year revenue or fund balance appropriations in all-years subfunds.

Project	Project Name
004760	Harts Road-Bridge Replacement
008814	Duval Road-Airport to Biscayne-Sidewalks-Mobility cc
008816	Ranch Road-Duval to Tradeport-Sidewalks-Mobility dd



CRA CAPITAL PROJECT SHEET

(This Project is a CRA Capital Project and is **NOT** included in the City's Five Year Capital Improvement Plan)

Project Title:	Harts Road - Bridge I	Replacement			Council District(s):	District 7
Project Location:	Harts Road Bridge ov	ver Cedar Creek North	of Dunn Ave	nue	<u> </u>	
CRA Name:	JIA CRA			_ Project Number	r (to be Provided by Budget Division):	004760
CRA Board Res No.:	Ord. 2018-504-E JIA/CRA-2022-01	CRA Trust Fund: _	10804	Useful Life:	Project Completion Date:	TBD
Project Description:						
This Bridge is functiona	ally obsolete and subjec	ct to scour. Bridge Dev	elopment Re _l	oort and Design efforts are	e included in Project to justify the appropriate o	onstruction effort to address

Justification/ Explanation of Authorization in CRA Plan:

The JIA/CRA is empowered to authorize projects within the JIA/CRA Community Redevelopment Area and finds that the development of the Project is in compliance with, and furthers the purposes and objectives of the JIA/CRA Community Redevelopment Plan as follows:

the bridge's shortcomings. Additional resiliency was added to design and elevated. Approx. 2,000 LF of additional roadway added to Project.

- 1. Page 7:
- Goal 7: Transportation System Safety The traffic circulation system shall be operated in a manner which values the safety of its citizens as being of equal importance to efficiency and expedience of design and materials.

Pay-Go (CRA Trust Fund)

Funding Sources		Total	Prio	or Years	FY 21-22	FY 2	2-23	FY 23-24	FY 24-25		FY 25-26	Beyon	d 5th
Transfer Between Projects		\$ -											
Debt Proceeds / Borrowed Funds		\$ -											
Pay-Go (CRA Trust Fund)		\$ -											
Interest Earnings		\$ -											
Contribution from Private Source		\$ -											
Grant / Trust Fund / Other		\$ 5,000,000	3	3,000,000	2,000,000								
	Totals	\$ 5,000,000	\$ 3	3,000,000	\$ 2,000,000	\$	-	\$ -	\$	-	\$ -	\$	

Expenditures/Project Phase		Total	Prior Years	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Design & Engineering	\$	-							
Land Acquisition & Site Preparation	\$								
Construction	\$	5,000,000	3,000,000	2,000,000					
Capital Equipment	\$, ,					
Misc. Equipment & Furnishings	\$	<u></u>							
Tot	tals \$	5,000,000	\$ 3,000,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$

(if applicable)

Operating Budget Impact	Total	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	\$ -						
Contractual Services	-						
Utilities	- \$						
Materials/Supplies	\$ -						
Equipment	\$ -	+					
Annual Debt Service	- \$						
Totals	\$ -	s -	\$ -	s -	\$ -	\$ -	S

CRA CAPITAL PROJECT SHEET

(This Project is a CRA Capital Project and is NOT included in the City's Five Year Capital Improvement Plan)

Project Title:	Duval Rd-Airport to	Biscayne-Sidewalks-Mo	bility cc		Council District(s):	District 7	
Project Location:	Duval Rd-Airport to	Biscayne					
CRA Name:	JIA CRA			Project Num	ber (to be Provided by Budget Division):	008814	
CRA Board Res No.:	JIA/CRA-2019-02, JIA/CRA-2019-03, JIA/CRA-2021-06 JIA/CRA-2022-01	CRA Trust Fund:	10804	Useful Life:	Project Completion Date:	TBD	•

Project Description:

Sidewalk improvements from Duval Rd-Airport to Biscayne. This includes the addition of the following: the construction of new sidewalks. Project costs include design, design administration, permitting and mitigation, the construction estimate, construction administration and CEI.

Justification/ Explanation of Authorization in CRA Plan:

The JIA/CRA is empowered to authorize projects within the JIA/CRA Community Redevelopment Area and finds that the development of the Project is in compliance with, and furthers the purposes and objectives of the JIA/CRA Community Redevelopment Plan as follows:

- 1. Page 4:
- h) Provide pedestrian linkages within the project area;
- 2. Page 7:
- Goal 4: Establish Non-Motorized Transportation Network The establishment and use of an interconnected system of right-of-way, which provides for the safe movement of pedestrians and bicyclists throughout the City, shall be supported.
- Goal 7: Transportation System Safety The traffic circulation system shall be operated in a manner which values the safety of its citizens as being of equal importance to efficiency and expedience of design and materials.

Pay-Go (CRA Trust Fund)

Funding Sources	Total	Prior '	Years		FY 21-22	FY 22	2-23	FY 23-24	FY 2	4-25	FY 25-20	6	Beyond 5th
Transfer Between Projects	\$ 417,373	4	17,373										
Debt Proceeds / Borrowed Funds	\$ -												
Pay-Go (CRA Trust Fund)	\$ -												
Interest Earnings	\$ -												
Contribution from Private Source	\$ -												
Grant / Trust Fund / Other	\$ 3,682,627	2,5	30,789		1,101,838								
Totals	\$ 4,100,000	\$ 2,9	98,162	\$	1,101,838	\$	-	\$ -	\$	-	\$	-	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Bevond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 4,100,000	2,998,162	1,101,838		_			
Capital Equipment	\$ ` ′ -	, ,	, , ,					
Misc. Equipment & Furnishings	\$ <u>.</u>							
Totals	\$ 4,100,000	\$ 2,998,162	\$ 1,101,838	\$ -	\$ -	\$ -	\$ -	\$ -

(if applicable)

				(" applicable)					
Operating Budget Impact	Total		FY 21-22	FY 22-23	FY	23-24	FY 24-25	FY 25-26	Beyond 5th
Full Time Equivalents		-							
Personnel Expenses	\$	-							
Contractual Services	\$	-							
Utilities	\$	-							
Materials/Supplies	\$	-							
Equipment	\$	-			1				
Annual Debt Service	\$	-							
Totals	\$	-	\$ -	\$ -	. \$	-	\$ -	\$ -	\$

CRA CAPITAL PROJECT SHEET

(This Project is a CRA Capital Project and is NOT included in the City's Five Year Capital Improvement Plan)

Project Title:	Ranch Rd-Duval to T	radeport-Sidewalks-Mobi	lity dd		Council District(s):	District 7		
Project Location:	Ranch Rd-Duval to T	radeport						
CRA Name:	JIA CRA			Project Number ((to be Provided by Budget Division):	008816		
CRA Board Res No.:	JIA/CRA-2019-03 JIA/CRA-2022-01	CRA Trust Fund:	10804	Useful Life:	Project Completion Date:	TBD		
Project Description:								
Sidewalk improvement	ts from Ranch Rd- Duv	al to Tradeport. This inclusionstruction estimate, con	udes the a	ddition of the following: the	construction of new sidewalks. Project costs	include design, design		

Justification/ Explanation of Authorization in CRA Plan:

The JIA/CRA is empowered to authorize projects within the JIA/CRA Community Redevelopment Area and finds that the development of the Project is in compliance with, and furthers the purposes and objectives of the JIA/CRA Community Redevelopment Plan as follows:

- 1. Page 4:
- h) Provide pedestrian linkages within the project area;
- 2. Page 7:
- Goal 4: Establish Non-Motorized Transportation Network The establishment and use of an interconnected system of right-of-way, which provides for the safe movement of pedestrians and bicyclists throughout the City, shall be supported.
- Goal 7: Transportation System Safety The traffic circulation system shall be operated in a manner which values the safety of its citizens as being of equal importance to efficiency and expedience of design and materials.

Pay-Go (CRA Trust Fund)		 							
Funding Sources		Total	Prior Years	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Transfer Between Projects		\$ -							
Debt Proceeds / Borrowed Funds		\$ -							
Pay-Go (CRA Trust Fund)		\$ -							
Interest Earnings		\$ _							
Contribution from Private Source		\$ -							
Grant / Trust Fund / Other		\$ 245,000	195,000	50,000					
	Totals	\$ 245,000	\$ 195,000	\$ 50,000	\$ -	\$ -	\$ -	s -	s

Expenditures/Project Phase	Total	Prior Years	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 22-23	Beyond 5th
Design & Engineering	\$	•						
Land Acquisition & Site Preparation	\$	-						
Construction	\$	195,000	50,000					
Capital Equipment	\$							
Misc. Equipment & Furnishings	\$							
Totals	\$	\$ 195,000	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -

(if applicable) Operating Budget Impact Total FY 21-22 FY 22-23 FY 23-24 FY 24-25 FY 22-23 Beyond 5th Full Time Equivalents Personnel Expenses Contractual Services \$ Utilities \$ Materials/Supplies \$ Equipment \$ Annual Debt Service \$ Totals | \$ \$ \$ - | \$ - | \$ - | \$

Khan, Wendy

From:

Khan, Wendy

Sent:

Wednesday, January 05, 2022 10:33 AM

To:

Carroll, Sonia

Cc:

Adomako, Godfred

Subject:

RE: CRA Ad Valorem Adjustments for FY21 Actuals

Hi Sonia,

The adjustment for JIA goes to the Activity.

Thanks! Wendy

From: Carroll, Sonia < Sonia C@coj.net>

Sent: Wednesday, January 05, 2022 10:25 AM

To: Khan, Wendy < WKhan@coj.net>

Cc: Adomako, Godfred <GAdomako@coj.net>

Subject: RE: CRA Ad Valorem Adjustments for FY21 Actuals

I looked at what Moyer sent for FY22. Please note account strings for the Airport. Does the JIA adjustment go into the project or activity? Its currently in the activity.

Thanks,

Sonia

*Fund []	*Center []	*Account []	*Project []	*Activity []	*Interfund []	*Future []
10803	191021	311010	000000	00000619		
00111	191009	311030	000000	00000526		
00111	191009	311070	000000	00000526		
10804	191021	311010	000000	00001300		
00111	191009	311040	000000	00000526		
10805	191021	311010	000000	00001308		
00111	191009	311160	000000	00000526		
10806	191021	311010	000000	00001310		
00111	191009	311170	000000	00000526		

		34,744,566	34,667,528	77,038
1Cloud Unicorn	Account	Calculated Amount	FY22 Budget	Difference
10801-191021-000000-00001293-00000-0000000	311010	3,082,160	3,071,786	10,374
10802-191021-000000-00001295-00000-0000000	311010	5,218,956	5,212,069	6,887
10802-191021-000557-00000000-00000-0000000	311010	550,000	550,000	0
10801-191021-000000-00001294-00000-0000000	311010	4,981,506	4,968,938	12,568
10801-191021-010085-00000000-00000-0000000	311010	1,200,000	1,200,000	0
10801-191021-010323-00000000-00000-0000000	311010	250,000	250,000	0
10804-191021-000000-00001300-00000-0000000	311010	8,757,505	8,739,607	17,898
10804-191021-010264-00000000-00000-0000000	311010	7,000,000	7,000,000	0
10805-191021-000000-00001308-00000-0000000	311010	1,575,217	1,575,713	(496)
10806-191021-000000-00001310-00000-0000000	311010	2,129,222	2,099,415	29,807

Please review at your earliest convenience and let me know if revisions are needed.

Thanks in advance.

Sonia

From: Khan, Wendy < WKhan@coj.net > Sent: Tuesday, January 4, 2022 5:01 PM
To: Carroll, Sonia < SoniaC@coj.net >

Cc: Adomako, Godfred < GAdomako@coj.net >

Subject: RE: CRA Ad Valorem Adjustments for FY21 Actuals

Hi Sonia,

Yes ma'am.

• 2A: difference of \$12,655

• 2B: difference of (\$1,452)

• Total 10803: \$11,203

See below for the Budget vs. Actuals for each.

FY20-21 Budget

TAXABLE VALUES & RATES	 1	Jax Beach Downtown	_	Jax Beach South Bank	-	2020/21 PROPOSED BUDGET
Base Years	1	1983		1986		4003 8 4006
buse rears	***************************************	1903	-	1900	-	1983 & 1986
Preliminary Taxable Values	\$	657,585,310	\$	423,687,941	\$	1,081,273,251
Less Taxable Value in Base Years		42,271,886		6,518,754		48,790,640
Taxable Value Incremental Increases	\$	615,313,424	\$	417,169,187	\$	1,032,482,611
Taxable Value Percentage Increases		1455.6%		6399.5%		2116.1%
Operating Millage Rates (mills)		8.1512		8.1512		8.1512
Collection Rate		95.0%		95.0%		95.0%
REVENUE						
Ad Valorem Taxes - GF / GSD	\$	4,764,766	\$	3,230,408	\$	7,995,174
EXPENDITURES						
Contribution to Jacksonville Beach	\$	4,764,766	\$	3,230,408	\$	7.995.174

FY20-21 Actual

	-	OWNTOWN USD 2A	-	JAX BEACH SOUTH BEACH USD 2B	-	JAX BEACH TOTALS
AXABLE VALUES & RATES						
∃ase Year		1983	<u></u>	1986	_	1983/1986
axable Values as of 10/12/2020 from Property Appraiser	\$_	659,219,588	S	423,500,477	5	1,082,720,065
.ess Taxable Value in Base Year		42,271,886		6,518,754		48,790,640
axable Value Incremental Increase	\$	616,947,702	\$	416,981,723	\$	1,033,929,425
axable Value Percentage Increases		1459.5%		6396.6%		2119.19
Operating Millage Rates		8.1512		8.1512		8.151
Collection Rate		95%		95%		95%
REVENUES						
Ad Valorem Taxes - GF / GSD	\$	4,777,421	\$	3,228,956	\$	8,006,377

Thanks, Wendy

From: Carroll, Sonia < SoniaC@coj.net >
Sent: Tuesday, January 04, 2022 4:47 PM
To: Khan, Wendy < WKhan@coj.net >

Cc: Adomako, Godfred < GAdomako@coj.net>

Subject: RE: CRA Ad Valorem Adjustments for FY21 Actuals

Hi Wendy. Do you have the breakout for the Beaches 2A and 2B? I need to know how to break out the \$11,203.

The revenue accounts used for the general fund disbursement/offset are as follows:

Ad Valorem Taxes
Ad Valorem Taxes

311030 311070 Distribution To Jacksonville Beach USD2a

Distribution To Jacksonville Beach USD2b

I could calculate myself but don't have the revised property values broken out for 2A and 2B either unfortunately. I can only find the lump sum for the Beaches.

Thanks much.

Sonia

From: Khan, Wendy < WKhan@coj.net > Sent: Tuesday, January 4, 2022 1:57 PM
To: Carroll, Sonia < SoniaC@coj.net >

Cc: Adomako, Godfred < GAdomako@coj.net>

Subject: RE: CRA Ad Valorem Adjustments for FY21 Actuals

Importance: High

Hi Sonia,

Happy New Year. I am checking on the status of the below regarding the FY21 CRA ad valorem actuals. We will be holding our first Advisory Board meetings of the new year next week and were hoping to include the final amounts for FY21 in the discussion.

Please let me know.

Thanks, Wendy

From: Khan, Wendy < WKhan@coj.net>

Sent: Thursday, December 09, 2021 10:21 AM

To: Carroll, Sonia < SoniaC@coj.net >

Cc: Adomako, Godfred < GAdomako@coj.net>

Subject: RE: CRA Ad Valorem Adjustments for FY21 Actuals

Hi Sonia,

I am just checking in on the below. Please advise.

Thanks, Wendy

From: Carroll, Sonia < SoniaC@coj.net >

Sent: Thursday, December 02, 2021 9:02 AM

To: Khan, Wendy < WKhan@coj.net >

Cc: Adomako, Godfred < GAdomako@coj.net>

Subject: RE: CRA Ad Valorem Adjustments for FY21 Actuals

Hi Wendy. It is on my to-do list. I won't forget about you. I'll eventually get there!

Thanks, Sonia

From: Khan, Wendy < WKhan@coj.net > Sent: Thursday, December 2, 2021 8:59 AM

To: Carroll, Sonia < SoniaC@coj.net >

Subject: CRA Ad Valorem Adjustments for FY21 Actuals

Hi Sonia,

I am just checking in to see if you were able to make any headway with regard to the missing adjustments for the property tax actuals for FY21. I inquired about the actuals several times last FY via discussions with Marcia and Jamica, but it looks like the only adjustments made were to Funds 10801 and 10802. OED's CRAs are Funds 10804 (JIA), 10805 (KingSoutel), and 10806 (Renew Arlington).

Below is the breakdown for the FY21 TID Property Tax Revenue:

Fund	10801*	10802*	10803	10804	10805	10806	
FY21 Budget	\$9,438,274	\$5,618,309	\$7,995,174	\$14,346,202	\$1,144,264	\$1,660,519	
FY21 Actual	21 Actual \$9,444,756 \$5,610,574 \$		\$8,006,377	\$14,367,059	\$1,143,912	\$1,663,292	
Difference	\$6,481	(\$7,735)	\$11,203	\$20,857	(\$352)	\$2,773	

COUNCIL AUDITOR'S OFFICE CITY OF JACKSONVILLE TAX INCREMENT DISTRICTS

		EAST	SO	UTHBANK		RTHSIDE WEST		JAX BEACH	AII	RPORT		NG SOUTEL CROSSING		RENEW RLINGTON
	108	H FUSD 1C	108	02/USD 1A	1080	1 / USD 18	108	03 USDs 2A & 28	108	04/GSA		10805/GSK	10	806/GSRA
TAXABLE VALUES & RATES														
Base Year		1984		1980		1981	-	1983/1986	***************************************	1993	Messagence	2008	emmons.	2015
Taxable Values as of 10/12/2020 from Property Appraiser	\$	510,938,599	\$	605,289,160		774,339,702	\$	1,082,720,065	\$ 1,	510,940,558	\$	176,302,506	5	363,361,878
Less Taxable Value in Base Year		201,743,546	MANAGEMENT OF THE PARTY OF THE	89,127,781	-	214,636,423		48,790,640		189,200,262		71,064,917		210,342,375
Taxable Value Incremental Increase	\$	309,195,053	5	516,161,379	\$	559,703,279	\$	1,033,929,425	\$ 1.	321,740,296	\$	105,237,589	5	153,019,503
Taxable Value Percentage Increases		153.3%		579 1%		260 8%		2119 1%		698 6%		148.1%		72.7%
Operating Millage Rates		11.4419		11.4419		11.4419		8.1512		11,4419		11 44 19		11,4419
Collection Rate		95%		95%		95%		95%		95%		95%		95%
REVENUES	amoun from th	e General	amoun from th	are the ts to be JE'd e General y 12/31/20.	amount from the	The state of the s	amo	unt to pay Jax	from the	to be JE'd General	amou from	the General	amous from t	e are the nts to be JE'd he General by 12/31/20.
Ad Valorem Taxes - GF / GSD	\$	3,360,890	\$	5,610,574	5	6,083,866	s	8,006,377	5	14,367,059	\$	1,143,912	5	1,663,292
Total TID Payment														
40,235,970														

Please let me know if you need any other info.

Thanks! Wendy

Wendy Khan

Finance and Compliance Manager
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