## **RESOLUTION KSC/CRA-2022-03**

RESOLUTION OF THE KINGSOUTEL CROSSING COMMUNITY REDEVELOPMENT AGENCY ("KSC/CRA") AUTHORIZING A NEW CAPITAL PROJECT TO BE CALLED "NEW KINGS ROAD CAPITAL IMPROVEMENTS THE PROJECT"; APPROVING THE ALLOCATION AND TRANSFER OF \$1,613,396.84 FROM THE FY 2021/2022 AMENDED AND RESTATED BUDGET; DIRECTING THAT INVESTMENT POOL EARNINGS AND EXCESS FUNDS BE ALLOCATED TO THE NEW KINGS ROAD CAPITAL PROJECT; PROVIDING FOR OVERSIGHT BY PUBLIC WORKS AND AUTHORIZATION TO PROCURE SERVICES IN CONJUNCTION WITH THE OFFICE OF ECONOMIC DEVELOPMENT; AUTHORIZING EXECUTION OF ALL DOCUMENTS BY THE MAYOR AND CORPORATION SECRETARY; PROVIDING AN EFFECTIVE DATE.

WHEREAS, on May 26, 2022, the KSC/CRA Advisory Board recommended with a vote of 3-1 that the KSC/CRA Agency Board allocate \$1,613,396.84 in KSC/CRA funding to a new capital project to be known as the "New Kings Road Capital Improvements Project" extending from Soutel Drive to Trout River Boulevard as illustrated on Exhibit A; and

WHEREAS, there is \$1,613,396.84 remaining in the FY 2021/2022 Amended and Restated Budget line item "Unallocated Plan Authorized Expenditures"; and

WHEREAS, the KSC/CRA Agency Board is empowered to authorize projects within the KSC/CRA Redevelopment Area that are consistent with and further the KSC/CRA Redevelopment Plan; and

WHEREAS, in accordance with Sec. 106.341, *Ordinance Code*, the KSC/CRA Agency Board has been given the authority to allocate and transfer funds from "Unallocated Plan Authorized Expenditures" to a specific Plan Capital Project, such as the New Kings Road Capital Improvements Project, without further Council approval; and

WHEREAS, Chapter 126.211, *Ordinance* Code (the Procurement Code), provides for the City to utilize a competitively procured government contract "for the procurement of supplies,

professional design services, professional services, contractual services and capital improvements by the City and its independent and/or using agencies;" now, therefore,

# **BE IT RESOLVED,** by the Agency Board:

Section 1. Authorization and Findings. The Agency Board approves and authorizes the development of a capital project to be known as the "New Kings Road Capital Improvements Project," and finds that it is within the KSC/CRA Redevelopment Area, and in compliance with and furthers the purposes and objectives of the KSC/CRA Redevelopment Plan as follows:

# Page IV-20 - Improve and Maintain Streetscapes and Park Spaces

Excerpts as stated on Page IV-20 of the KSC/CRA Redevelopment Plan: Improve and Maintain Streetscapes and Park Spaces

- Streetscape projects are intended to beautify public rights-of-way, provide safe opportunities for pedestrian/bicycle travel, and provide upgrades of roadways and intersections. Beautification projects may include landscaping of medians and rights-of-way, undergrounding or relocation of utilities, decorative lighting, street furniture, and gateway features at its entrances. Emphasize pedestrian/bicycle mobility and safety with construction of sidewalks/pedways, enhanced transit stops, and intersection improvements.
- 1. Actively monitor the Florida Department of Transportation plans for New Kings Road to incorporate Complete Streets and Context Sensitive Design practices and programs into all retrofits.
- 2. Identify areas programed for infrastructure improvements with FDOT and the City including water/wastewater, drainage, parking, traffic lights, sidewalks, landscaping and new signage.
- 3. Develop a streetscape plan including site furnishings, lighting, landscaping, decorative pavers and signage. 4. Integrate traffic calming techniques throughout the internal roadway system to enhance safety.
- 5. Underground utilities, where feasible, to protect property during natural disasters.

Section 2. Allocation. Pursuant to Sec. 106.341, Ordinance Code, the KSC/CRA allocates \$1,613,396.84 from the remaining \$1,613,396.84 of "Unallocated Plan Authorized

Expenditures" within the Plan Authorized Expenditures Category of the FY 2021/2022 Amended and Restated Budget for the New Kings Road Capital Improvements Project, as illustrated on **Exhibit B**.

Section 3. Revenue transfer. Pursuant to Sec. 106.344, Ordinance Code, a CRA Budget Transfer Form and CRA Capital Project Sheet regarding the New Kings Road Capital Improvements Project are attached hereto as Exhibit C.

**Section 4. Direction of Investment Pool Earnings.** All investment pool earnings generated by the KSC/CRA Trust Fund through Fiscal Year End 2021/2022 shall be obligated to the New Kings Road Capital Improvements Project.

**Section 5. Direction of Excess Funds**. Funds remaining after all obligations have been paid in the KSC/CRA Trust Fund for FY 2021/2022 shall be obligated to the New Kings Road Capital Improvements Project.

Section 6. Oversight. The Agency Board requests that the Mayor direct the Public Works Department to provide oversight on the aforementioned New Kings Road Capital Improvements Project utilizing the City's Procurement process, and that this oversight be provided in conjunction with the Office of Economic Development.

Section 7. Contract Execution Authorized. Pursuant to Sec. 500.116, Ordinance Code, the Mayor, or his or her designee, and the Corporation Secretary, are authorized to execute and deliver all contracts and documents related to the New Kings Road Capital Improvements Project.

**Section 8. Effective Date.** This Resolution shall become effective upon a majority vote of the KSC/CRA and upon execution by the Chair.

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WITNESS:

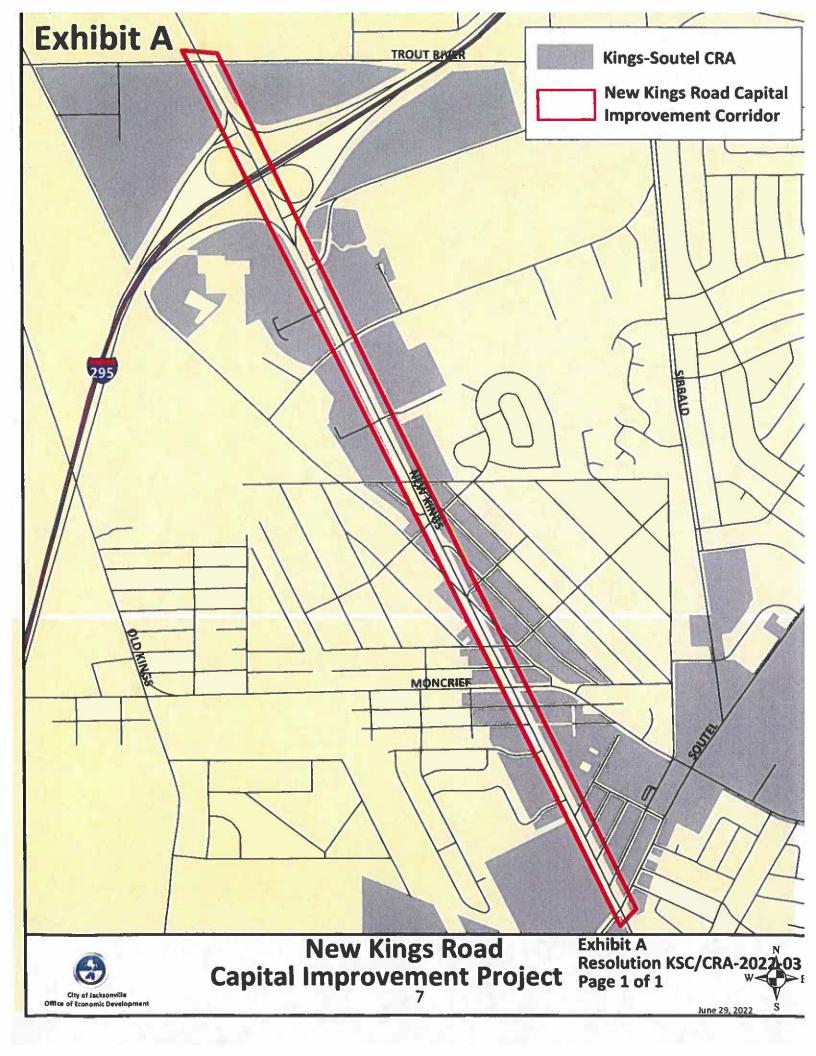
KINGSOUTEL CROSSING COMMUNITY REDEVELOPMENT AGENCY

Terrance Freeman, Chairman

Date signed:

VOTE: In Favor: 15 Opposed: O Abstained: 0

GC-#1510838-v1-KSC\_Resolution\_2022-03 New Kings\_Road Improvement Project\_REVISED2\_OGC.docx



## KING SOUTEL CROSSING CRA TRUST FUND **FUND 10805 FY 21/22 AMENDED BUDGET**

	Α	FY 21/22 PPROVED BUDGET	A	FY 21/22 MENDED BUDGET	
REVENUES					
Property Taxes Investment Pool Earnings (FY22) Investment Pool Earnings (FY21 Final Adjustment) Transfer from Fund Balance	\$	1,575,713 15,103	\$	1,575,217 15,103 31,757 117,137	(A) (B) (C) (D)
Total Revenues	\$	1,590,816	\$	1,739,214	(5)
EXPENDITURES					
Administrative Expenses Professional and Contractual Services (not "Plan Professional Services") Travel	\$	1,000 1,900 150	\$	1,000 1,900	
Local Mileage OGC Internal Service Advertising and Promotion Office Supplies		10,900 1,000 500		150 10,900 1,000 500	
Employee Training Dues, subscriptions Supervision Allocation Annual Independent Audit		700 175 75,235 2,500		700 175 75,235 2,500	
Total Administrative Expenses	\$	94,060	\$	94,060	•
Financial Obligations Total Financial Obligations	\$	- î	\$		•
Future Years Debt Reduction Total Future Years Debt Reduction	\$	-	\$	•	•0
Plan Authorized Expenditures Building Renovation Grant Program	\$	•	\$	31,757	(E)
New Kings Road Capital Improvements Unallocated Plan Authorized Expenditures Total Plan Authorized Expenditures	\$	1,496,756 1,496,756	-\$	1,613,397 - 1,645,154	(F) -
Total Expenditures	\$	1,590,816	3	1,739,214	

<sup>(</sup>A) FY21/22 Actuals.

<sup>(</sup>B) FY21/22 amount provided by Budget Office.

<sup>(</sup>C) Amount represents FY21 investment pool earnings and ad valorem adjustments made after FYE, for which Board action was previously taken.

<sup>(</sup>D) Amount comprised of the balance of \$117,136.84 from the completed Gateway Soutel Norfolk Project, which was appropriated to Unallocated Plan Authorized Expenditures.

<sup>(</sup>E) Resolution KSC/CRA-2021-04 allocated \$358,113.39 to the program. Adjustment of \$31,756.99 represents final cleanup of FYE21 & FY20 adjustments previously approved by the resolution.

<sup>(</sup>F) KSC/CRA-2022-03: new Capital Project for New Kings Road Capital Improvements, from the intersection of Soutel Dr. to Trout River Blvd.

# Resolution KSC/CRA-2022-03 Page 1 of 7

# **CRA Budget Transfer Form**

City of Jacksonville, Florida

# **COMMUNITY REDEVELOPMENT AGENCY**

		KingSoutel Crossing			
		Name of Community Redevelopment Age	ency		
67 - O - 1	Yes				10
	tal Project (Yes or fout CRA Capital Project			Cour	ncil District (s)
(w appropria m	00,010,000				
cription of Ex	menditure Request:				
purpose is the lings through i	e transfer \$1,613,396. FYE and other funds a	84 from Unaflocated Plan Authorized Experementing at FYE after all obligations are more	nditures to a new Project for et will also be transferred to	New Kings F the new proje	Road Capital Improvements. Any additional investment poact.
100	\$1,613,396.84	All sales	TBD		TBD
Total A	vnount of Expenditu	re Request Anticipate	ed Expenditure Commenc	ement Date	Anticipated Expenditure Completion D
	549006 & 5				\$1,613,396.84 Available Funds in Approved CRA Budget Line Ite
Applicable A	pproved CHA Budge	et Line Items For Expenditure			
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	BUD	GET OFFICE CRIDI-DED			ACCOUNTING DIVISION
Date Rec'd.	Date Fwd.	Budget Officer Approval	Date Rec'd.	Date Fwd.	Comptroller Approval
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	7-21-28 -			4	in h
Budget Office	and Accounting app	proval required to verify available funds a	and for any necessary fina	nce activity	/ line item changes.
		CRA	<b>BOARD APPROVAL</b>		
Date Rec'd.	Date Fwd.	CRA Board Chair Approval			\$1,613,396.84
	i wedle	11-		Expend	diture Amount Approved by CRA Board
		T		KSC/CPA-20	1023-03

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense tine items are being de-appropriated.)

			Total:	\$3,226,793.68			A	counting C	odes		
Rev	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	King Soutel Crossing CRA Trust Fund	UXSF Citywide Industry Development / CRA Plan Authorized Expenditures	Unallocated Trust Fund Authorized A	\$1,613,396.84	10805	191021	549006	000000	00001309	00000	0000000
	King Soutel Crossing CRA Trust Fund	EDCP King-Soutel CRA Capital Projects - Industry Developmen / New Kings Road Capital Improvements	Transfer from Fund Balance	\$117,136.84	10805	191021	389010	010548	00000000	00000	0000000
	King Soutel Crossing CRA Trust Fund	EDCP King-Soutel CPA Capital Projects - Industry Developmen / New Kings Road Capital Improvements	Property Taxes	\$1,496,260.00	10805	191021	311010	010548	00000000	00000	0000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

			Total	: \$3,226,793.68			A	counting C	odes		
Rev	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
	King Soutel Crossing CRA Trust Fund	EDCP King-Soutel CRA Capital Projects - Industry Developmen / New Kings Road Capital Improvements	Other Construction Costs	\$1.613,396.84	10805	105312	565060	010548	00000000	00000	0000000
	King Soutel Crossing CRA Trust Fund	JXSF C tywide Industry Development / CRA Plan Authorized Expenditures	Transfer from Fund Balance	\$117,136.84	10805	191021	389010	000000	00001309	00000	0000000
REV	King Soutel Crossing CRA Trust Fund	JKSF Citywide Industry Development   CRA Plan Authorized Expenditures	Property Taxes	\$1,496.260.00	10805	191021	311010	000000	00001308	00000	0000000

Note: revenue is being moved from Activities 00001308 & 00001309 to Project 010548.

> Need to 1/Eactuals.

# Exhibit C Resolution KSC/CRA-2022-03 Page 3 of 7

CRA CAPITAL PROJECT SHEET

(This Project is a CRA Capital Project and is <u>NOT</u> included in the City's Five Year Capital Improvement Plan)

CRA Name: CRA Board Res No.: KSC/C  Project Description:  Funding includes an initial Avail  Justification/ Explanation of // Excerpts as stated on Page IV- rights-of-way, provide safe opporand rights-of-way, underground with construction of sidewalks/p incorporate Complete Streets as including water/wastewater, draidecorative pavers and signage.  Pay-Go (CRA Trust Fund)  Funding Sources  Transfer Between Projects Debt Proceeds / Borrowed Funders Earnings Contribution from Private Source Grant / Trust Fund / Other  Expenditures/Project Phase Design & Engineering Land Acquisition & Site Preparations Construction Capital Equipment Misc, Equipment & Furnishings	of Authorization in C  IV-20 of the KSC/CRA  pportunities for pedes unding or relocation of s/pedways, enhanced s and Context Sensitiv drainage, parking, traf	of New Kings Road  RA Plan: Redevelopment Plantanbicycle travel, autilities, decorative is transit stops, and in e Design practices in fights, sidewalks,	an: Improve and and provide upgrighting, street further section improved and programs in fandscaping an	Project Useful Life:  Useful Life:  Itight-of-Way Ass  Maintain Streets rades of roadway miture, and gate overments. 1. Act to all retrofits. 2. d new signage. 3	essment, Designation of the season of the se	Project Comp on and Project C tk Spaces - Stre ions. Beautifica tits entrances. E e Florida Depart programed for li eetscape plan in	etscape projects tion projects may Empaphasize ped ment of Transpontrastructure improperations.	are intended to include landsca destrian/bicycle intended for rovernents with landscapes.	ping of medians nobility and safety New Kings Road ( FDOT and the City
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Exhibit C
Resolution KSC/CRA-2022-03
Page 4 of 7

# **CRA Budget Transfer Form**

City of Jacksonville, Florida

## COMMUNITY REDEVELOPMENT AGENCY

Renew Arlington

Name of Community Redevelopment Agency

No
Plan Capital Project ( Yes or No)
(if applicable fill out CRA Capital Project Form)

Council District (s)

Description of Expenditure Request:

The purpose of this request is to transfer \$1,537,403 from Unallocated Plan Authorized Expenditures to the Mandatory Compliance Grant Program. Any additional investment pool earnings through FYE and other funds remaining at FYE after all obligations are met will also be transferred to the program.

\$1,537 403.00
Total Amount of Expenditure Request

TBD
Anticipated Expenditure Commencement Date

TBD
Anticipated Expenditure Completion Date

549006 & 549045
Applicable Approved CRA Budget Line Item For Expenditure

\$1 537 403.00 Available Funds in Approved CRA Budget Line Item

Date Rec'd. Date Fwd. CRA Board Administrator Approval

Exhibit (

	BUC	OGET OFFICE		ACC	OUNTING DIVISION
Date Rec'd.	Date Fwd.	Budget Offic elipproval	Date Rec'd.	Date Fwd.	Comptroller Approval
					×

Budget Office and Accounting approval required to verify available funds and for any necessary finance activity / line item changes.

**CRA BOARD APPROVAL** 

Date Rec'd. Date Fwd

CRA Board Chair Approva

\$1,537,403.00 Expenditure Amount Approved by CRA Board

RA/CRA-2022-04 CRA Board Resolution Number 8/9/2022 Resolution Date

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CRA Budget Transfer Line Item Detail

			TOTAL	Total: \$1,537,403.00			AC	Accounting Codes	ces		
P. 00	Fund Title	Activity / Grant / Project Title	Line (tem / Account Tide	Amount	Fund	Center	Account	Project *	Certer Account Project Activity Interfund Future	Interferd	Future
	Renew Arington CRA Trust Fund	JXSF Citywide Industry Development	Unallocated Plan Authorized Exp	\$1,537,403.00 10806	10806	191021	549008	000000	545006 000000 00001650	00000	0000000
					100						

				Total: \$1,537,403.00	3		Ac	Accounting Codes	des		
F 5	Fund Title	Activity / Grant / Project Title	Line them / Account Title	Amount	Fund	Center	Account	Project *	Fund Center Account Project Activity Interfund Future	Interfund	Future
S S	Renew Arlington CRA Trust Fund	Mandatory Compliance Grant Program	Misc. Non-Departmental Expenditures	\$1.537,403.00 10806 105160 549045 000000 00001285 00000 0000000	10806	105160	549045	000000	00001285	00000	0000000
-											

Exhibit C
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