

KINGSOUTEL CROSSING (KSC) CRA
 FY20/21 ANNUAL CRA SCHEDULE
 FAMIS SF18E / 1CLOUD FUND 10805
 AS OF 06/30/2021

Plan Capital Projects
 EDCP King-Soutel CRA Capital Projects - Industry Development

Project Name	Center	Account #	Project #	Activity	Project Budget	Expenditures	Encumbrance	Balance	Funding Source	Status
Soutel Drive Safety & Beautification Enhancements	105312	565050	010162	00000000	\$ -	\$ -	\$ -	\$ -	FY19/20 Amended Budget: \$747,317.66, plus additional \$73,969.02 of funds remaining after obligations were met at FYE. FY 20/21 Amended Budget: Project terminated per KSC/CRA-2021-03 & funds re-allocated to Project 010327	Soutel Drive Road Diet Project terminated and funds re-allocated to US 1 Watermain Project.
Gateway Soutel Norfolk	105312	565050	001336	00000000	\$ 2,143,338	\$ 2,014,846	\$ 100.00	\$ 128,392	FY15/16 Amended Budget: \$381,351 per KSC/CRA-2016-03 & 2016-601-E FY16/17 Amended Budget: \$458,373 per KSC/CRA-2017-03 & 2017-639-E FY17/18 Amended Budget: \$547,115 plus additional \$25,363 of funds remaining after obligations were met at FYE per KSC/CRA 2018-01, 2018-013-E & 2018-573-E FY18/19 Budget: \$629,187 per KSC/CRA-2018-02 & 2018-504-E FY 18/19 Amended Budget: \$89,948.83 per KSC/CRA-2019-02 FY 20/21 Amended Budget: \$12,000 per KSC/CRA-2021-01	Design/Build Contract awarded to J.B. Coxwell. Notice-To-Proceed (NTP) issued on April 22, 2019. Construction is complete. There is a change order for payment completion pending and then Project can be closed out.
US 1 Watermain	105312	565050	010327	00000000	\$ 1,300,000	\$ -	\$ -	\$ 1,300,000	FY 20/21 Amended Budget: \$478,713.32 per KSC/CRA-2021-03 Re-allocation of \$821,286.68 budgeted in FY19/20 from terminated Project 010162 per KSC/CRA-2021-03	Project will cover Segments A-2 and A-3: South of Trout River Blvd to North of Gilchrist Road. Anticipate that revised plans, bid specs and permitting will be completed by Winter 2022. Construction expected to commence by Spring 2023.
TOTAL					\$ 3,443,338	\$ 2,014,846	\$ 100	\$ 1,428,392		