

**KING / SOUTEL CROSSING COMMUNITY REDEVELOPMENT AREA TID**  
**SUBFUND 18D**  
**FY 19/20 APPROVED BUDGET**

**REVENUES**

Property Taxes	\$ 824,582 (A)
Investment Pool Earnings	\$ -
<b>Total Revenues</b>	<b>\$ 824,582</b>

**EXPENDITURES**

Administrative Expenses	
Professional and Contractual Services (not "Plan Professional Services")	\$ 1,000
Travel	500
OGC Internal Service	14,035
Advertising and Promotion	1,000
Office Supplies	500
Employee Training	300
Dues, subscriptions	342
Supervision Allocation	70,097 (B)
Annual Independent Audit	2,500
Total Administrative Expenses	\$ 90,274
Financial Obligations	\$ -
Total Financial Obligations	\$ -
Future Years Debt Reduction	\$ -
Total Future Years Debt Reduction	\$ -
Plan Authorized Expenditures	
Capital Project: Gateway Soutel Norfolk Project	\$ -
Unallocated Plan Authorized Expenditures	734,308
Total Plan Authorized Expenditures	\$ 734,308
<b>Total Expenditures</b>	<b>\$ 824,582</b>

(A) FY19/20 Property Taxes reflects final revenues as of July 1, 2019

(B) Amount provided by Budget Office.