

RENEW ARLINGTON CRA PROJECTS  
 ANNUAL CRA SCHEDULE  
 FAMIS SF18E / ORACLE FUND 10806  
 AS OF 06/30/2020

Plan Capital Projects  
 EDCP Renew Arlington CRA Capital Projects - Equal Opportunity

Project Name	Indexcode	Project #	Subobject	Center	Project #	Activity	Account #	Project Budget	Expenditures	Encumbrance	Balance	Funding Source	Status
Complete Streets (Additional Phases)	JECP18E0005	JEE161-01	06505	105313	000667	00000000	565050	\$ 593,619	\$ 92,702	\$ 73,003	\$ 427,913	FY16/17 Amended Budget: \$153,111 per RA/CRA-2017-03 & 2017-639-E FY17/18 Budget: \$438,690 per RA/CRA-2017-04 & 2017-504-E FY17/18 Amended Budget: \$1,817.75 (balance of funds remaining from FY17/18 after obligations were met) per RA/CRA-2018-02 & Ord. 2018-573-E	Corridor Planning Study scope was approved. Notice-to-Proceed (NTP) provided to consultant and study started in November 2019. 60% study reviewed in May 2020. Final draft expected end of July.
<b>TOTAL</b>								<b>\$ 593,619</b>	<b>\$ 92,702</b>	<b>\$ 73,003</b>	<b>\$ 427,913</b>		

Programs<sup>1</sup>  
 EDED OED Special Initiatives - Equal Opportunity

Program Name	Indexcode	Project #	Subobject	Center	Project #	Activity	Account #	Program Budget	Expenditures	Encumbrance	Balance	Funding Source	Status
Mandatory Compliance Grant Program	JEJE18EFGP	CRAPAE-19 & CRAPAE-AL	04939	105103	008805 & 008910	00001285	549045	\$ 1,775,618	\$ 23,566	\$ 1,274	\$ 1,750,778	FY17/18 Budget: \$50,000 per RA/CRA-2017-04 & 2017-504-E in JEJE187FGP FY18/19 Amended Budget: \$684,275 per RA/CRA-2019-04 in JEJE18EFGP FY18/19 Amended Budget: \$41,343.27 per RA/CRA-2019-06 in JEJE18EFGP FY19/20 Amended Budget: \$1M per RA/CRA-2020-03	Program Adopted
<b>TOTAL</b>								<b>\$ 1,775,618</b>	<b>\$ 23,566</b>	<b>\$ 1,274</b>	<b>\$ 1,750,778</b>		

Plan Professional Services<sup>1</sup>  
 JXSF Citywide Industry Development

Description	Indexcode	Project #	Subobject	Center	Project #	Activity	Account #	Budget	Expenditures	Encumbrance	Balance	Funding Source	Status
Stormwater Management Plan (CDM)	JXSF18E	CRAPAE-19	03109	191021	008805	00001310	531090	\$ 110,000	\$ 110,000	\$ -	\$ -	FY16/17 Amended Budget: \$110,000 per RA/CRA-2017-03 & 2017-639-E	Complete
Traffic Study (Metric)	JXSF18E	CRAPAE-19	03109	191021	008805	00001310	531090	\$ 14,999	\$ 14,999	\$ 0	\$ -	FY16/17 Amended Budget: \$15,000 per RA/CRA-2017-03 & 2017-639-E	Complete
<b>TOTAL</b>								<b>\$ 124,999</b>	<b>\$ 124,999</b>	<b>\$ 0</b>	<b>\$ -</b>		

<sup>1</sup>Note: there is a CRA Conversion Plan that was in process as of 6/30/2020. This will result in a change to the 1Cloud Centers, Projects, and Activities, which will be reflected on the next annual CRA Schedule.