

CITY OF JACKSONVILLE
RENEW ARLINGTON TAX INCREMENT DISTRICT GSRA (SUB-FUND 187)
2015/16 BUDGET

2015/16
RESTATED
BUDGET

TAXABLE VALUES & RATES

Base Year	2015
Preliminary Taxable Values	\$ -
Less Taxable Value in Base Year	-
Taxable Value Incremental Increases	\$ -
Taxable Value Percentage Increases	0.0%
Operating Millage Rates	11.4419 mills
Collection Rate	95.0%

REVENUES

Ad Valorem Taxes - GF / GSD (A)	0
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EXPENDITURES

Internal Services:	
Professional and Contractual Services:	
Other Operating Expenses:	
Supervision Allocation:	
Cash Carryover: (B)	
Options Per Chapter 163.387:	
Return to Taxing Authority	
Reduce Indebtedness of Prior Pledge	
Escrow to Later Reduce Indebtedness of Prior Pledge	
Plan Authorized Projects	
Total Expenditures	-

FOOTNOTES

(A) Ord. 2015-738-E approved the community redevelopment plan for the Renew Arlington Community Redevelopment Area (CRA) and established the 2015 tax assessment as the base year for calculating the CRA's tax increment.