

**RESOLUTION RA/CRA-2021-01**

**A RESOLUTION OF THE RENEW ARLINGTON COMMUNITY REDEVELOPMENT AGENCY (“RA/CRA”) APPROVING THE ALLOCATION AND TRANSFER WITHIN THE FY 2020/2021 BUDGET OF \$150,000 FROM UNALLOCATED PLAN AUTHORIZED EXPENDITURES TO PLAN AUTHORIZED EXPENDITURES TO BE USED FOR A NEW CAPITAL PROJECT FOR PHASE I OF THE ARLINGTON ROAD RESTRIPIING PROJECT FOR A PORTION OF ARLINGTON ROAD; ADOPTING A FY 2020/2021 AMENDED AND RESTATED BUDGET; AUTHORIZING THE MAYOR AND CORPORATION SECRETARY TO EXECUTE AND DELIVER ALL CONTRACTS; PROVIDING FOR OVERSIGHT BY PUBLIC WORKS IN CONJUNCTION WITH THE OFFICE OF ECONOMIC DEVELOPMENT; PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, on September 22, 2020, the Jacksonville City Council approved Ordinance 2020-504-E, appropriating \$1,452,566 to the budget line item “Unallocated Plan Authorized Expenditures” in the RA/CRA FY 2020/2021 Budget; and

**WHEREAS**, in accordance with Sec. 106.341, *Ordinance Code*, the RA/CRA Agency Board has been given the authority to allocate and transfer funds from “Unallocated Plan Authorized Expenditures” to existing or new Plan Authorized Expenditures without further Council approval; and

**WHEREAS**, on March 10, 2021 the Renew Arlington CRA Advisory Board approved the Arlington Road Restriping Project (Phase I) with a unanimous vote of 6-0, recommending the Agency Board consider the allocation and transfer of \$150,000 from Unallocated Plan Authorized Expenditures account to a new capital project to be known as the Arlington Road Restriping Project (Phase I) for a portion of Arlington Road from University Blvd. to Cesery Blvd.; and

**WHEREAS**, Chapter 126.211, *Ordinance Code* (the Procurement Code), provides for the City to utilize a competitively procured government contract “for the procurement of supplies, professional design services, professional services, contractual services and capital improvements by the City and its independent and/or using agencies;” now, therefore,

**BE IT RESOLVED**, by the Board:

**Section 1. Findings.** The Board finds that the development of the Arlington Road Restriping Project (Phase I) for the portion of Arlington Road from University Blvd. to Cesery Blvd. is in compliance with, and furthers the purposes and objectives of the Renew Arlington CRA Redevelopment Plan on page 24 as follows:

**Primary Objective 1:** Improve transportation facilities within the Community Redevelopment Area including sidewalks, crosswalks and bike paths/multi-use trails, as well as enhancing regional connection. These strategies will correct the blighted conditions of defective or inadequate street layout and unsafe conditions.

- The transportation component for the community Redevelopment Area will focus on developing an effective complete streets program.
- Roadway and streetscape improvements will improve safety, access and traffic flow for internal and regional connectors, provide for pedestrian and bicycle facilities and overall beautification.
- Undertake roadway and streetscape improvements along the Primary Corridors (University Blvd/Merrill Rd/Arlington Rd).
- Implement roadway and streetscape improvements based on a phasing plan which emphasizes visual impact in addition to improved access and circulation.
- Integrate traffic calming techniques throughout the internal roadway system to enhance safety and facilitate a pedestrian/bicycle friendly environment.

**Section 2.** Pursuant to Sec. 106.341, *Ordinance Code*, the RA/CRA allocates \$150,000 from “Unallocated Plan Authorized Expenditures” to Plan Authorized Expenditures for the development of a capital project named the Arlington Road Restriping Project (Phase I) for a portion of Arlington Road from University Blvd. to Cesery Blvd., without further Council approval.

**Section 3. Revenue transfer.** Pursuant to Sec. 106.344, *Ordinance Code*, a CRA Budget Transfer Form and CRA Capital Project Sheet regarding the aforementioned project is attached hereto as **Exhibit A**.

**Section 4. Approval of the Amended and Restated Budget.** The FY 2020/2021 Amended and Restated Budget showing the transfer to the new Plan Authorized Expenditure is attached hereto as **Exhibit B** is hereby adopted by the RA/CRA.

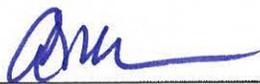
**Section 5.** Pursuant to Sec. 500.116, *Ordinance Code*, the Mayor, or his or her designee, and the Corporation Secretary, are authorized to execute and deliver all contracts and documents approved and authorized by the Board related to the Arlington Road Restriping Project (Phase I).

**Section 6.** The Board requests that the Mayor direct the Public Works Department to provide oversight in conjunction with the Office of Economic Development on the aforementioned project.

**Section 7.** This Resolution shall become effective upon a majority vote of the RA/CRA and upon execution by the Chair.

WITNESS:

**RENEW ARLINGTON COMMUNITY  
REDEVELOPMENT AGENCY**

  
\_\_\_\_\_  
Signature

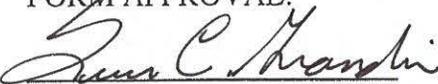
  
\_\_\_\_\_  
Tommy Hazouri, Chairman

  
\_\_\_\_\_  
Print

Date signed: April 8, 2021

VOTE: In Favor: 15 Opposed: 0 Abstained: 0

FORM APPROVAL:

  
\_\_\_\_\_  
Office of General Counsel

GC-#1422696-v2-RA\_CRA\_Agency\_Board\_Reso\_21-01.DOCX

**CRA Budget Transfer Form**  
 City of Jacksonville, Florida  
**COMMUNITY REDEVELOPMENT AGENCY**

Renew Arlington  
 Name of Community Redevelopment Agency

Yes  
 Plan Capital Project (Yes or No)  
 (if applicable fill out CRA Capital Project Form)

1  
 Council District (s)

**Description of Expenditure Request:**

The purpose of this request is to allocate \$150,000 from the FY20/21 balance of Unallocated Plan Authorized Expenditures to the new Arlington Road Restriping Project. CRA Capital Project Sheet is attached.

*3-30-21: acct needs to post <sup>revenue</sup> actuals in Icloud*

\$150,000.00  
 Total Amount of Expenditure Request

TBD  
 Anticipated Expenditure Commencement Date

TBD  
 Anticipated Expenditure Completion Date

549006  
 Applicable Approved CRA Budget Line Item For Expenditure

\$1,452,266.00  
 Available Funds in Approved CRA Budget Line Item

Date Rec'd.	Date Fwd.	CRA Board Administrator Approval
	<i>3/23/2021</i>	<i>[Signature]</i>

**BUDGET OFFICE** *CR21-005*

Date Rec'd.	Date Fwd.	Budget Officer Approval
<i>3-29-21</i>	<i>3-30-21</i>	<i>[Signature]</i>

**ACCOUNTING DIVISION**

Date Rec'd.	Date Fwd.	Comptroller Approval
		<i>[Signature]</i>

Budget Office and Accounting approval required to verify available funds and for any necessary finance activity / line item changes.

**CRA BOARD APPROVAL**

Date Rec'd.	Date Fwd.	CRA Board Chair Approval
		<i>[Signature]</i>

\$150,000.00  
 Expenditure Amount Approved by CRA Board

RA/CRA-2021-01  
 CRA Board Resolution Number

3/23/2021  
 Resolution Date





# Accounting to post revenue actuals

## Budget Office Dashboard

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**Budgetary Balances** Budgetary Transaction Details Personnel Budgetary Details Quarterly Balances Quarterly Transaction Details Payroll Rev vs Exp Balances CIP - Projects Not Lapsed CIP - Projects Closed CIP - Inactive Projects CIP - Project Balances CIP - Cu

Fiscal Year 2021 Fund 10800 Center --Select Value-- Center Description --Select Value-- Project --Select Value-- Activity --Select Value-- Account 311010 **Apply** **Reset**

### Budgetary Balances

Budget Year	Fund	Fund Description	Department	Division	Center	Center Description	Project	Activity	Account	Account Description	Initial Budget	Budget Adjustments	Total Budget	Obligations	Actuals	Available Amount
2021	10800	Arlington CRA Trust	JX	JKSF	191021	JKSF Citywide Industry Development	000000	00001841	311010	Property Taxes	0.00	208,253.00	208,253.00	0.00	0.00	208,253.00
2021	10800	Arlington CRA Trust	JX	JKSF	191021	JKSF Citywide Industry Development	000000	00001650	311010	Property Taxes	0.00	1,452,266.00	1,452,266.00	0.00	0.00	1,452,266.00
2021	10806	Arlington CRA Trust	JX	JKSF	191021	JKSF Citywide Industry Development	008906	00000000	311010	Property Taxes	1,660,519.00	-1,660,519.00	0.00	0.00	0.00	0.00

## Budget Office Dashboard

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**Budgetary Balances** Budgetary Transaction Details Personnel Budgetary Details Quarterly Balances Quarterly Transaction Details Payroll Rev vs Exp Balances CIP - Projects Not Lapsed CIP - Projects Closed CIP - Inactive Projects CIP - Project Balances CIP - Current Rev/Exp

Fiscal Year 2021 Fund 10806 Center --Select Value-- Center Description --Select Value-- Project --Select Value-- Activity 00001650 Account --Select Value-- **Apply** **Reset**

### Budgetary Balances

Budget Year	Fund	Fund Description	Department	Division	Center	Center Description	Project	Activity	Account	Account Description	Initial Budget	Budget Adjustments	Total Budget	Obligations	Actuals	Available Amount
2021	10806	Arlington CRA Trust	JX	JKSF	191021	JKSF Citywide Industry Development	000000	00001650	311010	Property Taxes	0.00	1,452,266.00	1,452,266.00	0.00	0.00	1,452,266.00
2021	10806	Arlington CRA Trust	ED	EDED	105160	EDED CRAOED Plan Authorized Expenditures	000000	00001650	549006	Trust Fund Authorized Expenditures	0.00	-198,899.76	198,899.76	0.00	0.00	-198,899.76
2021	10806	Arlington CRA Trust	JX	JKSF	191021	JKSF Citywide Industry Development	000000	00001650	549006	Trust Fund Authorized Expenditures	1,452,266.00	198,899.76	1,651,165.76	0.00	0.00	1,651,165.76



**ARLINGTON CRA TRUST  
FUND 10806  
FY 20/21 AMENDED & RESTATED BUDGET**

	FY 20/21 APPROVED BUDGET	FY 20/21 AMENDED & RESTATED BUDGET
<b>REVENUES</b>		
Property Taxes	\$ 1,660,519	\$ 1,660,519 (A)
Investment Pool Earnings	\$ -	\$ -
<b>Total Revenues</b>	<b>\$ 1,660,519</b>	<b>\$ 1,660,519</b>
<b>EXPENDITURES</b>		
Administrative Expenses		
Professional and Contractual Services (not "Plan Professional Services")	\$ 1,000	\$ 1,000
Salaries Part Time	75,000	75,000
Medicare Tax	1,088	1,088
Travel	250	250
Local Mileage	650	650
OGC Internal Service	25,000	25,000
General Liability Insurance	345	345
Advertising and Promotion	3,000	3,000
Office Supplies	500	500
Employee Training	1,100	1,100
Dues, subscriptions	342	342
Supervision Allocation	97,478	97,478 (B)
Annual Independent Audit	2,500	2,500
<b>Total Administrative Expenses</b>	<b>\$ 208,253</b>	<b>\$ 208,253</b>
Financial Obligations	\$ -	\$ -
<b>Total Financial Obligations</b>	<b>\$ -</b>	<b>\$ -</b>
Future Years Debt Reduction	\$ -	\$ -
<b>Total Future Years Debt Reduction</b>	<b>\$ -</b>	<b>\$ -</b>
Plan Authorized Expenditures		
Arlington Road Restriping	\$ -	\$ 150,000 (C)
Unallocated Plan Authorized Expenditures	1,452,266	1,302,266
<b>Total Plan Authorized Expenditures</b>	<b>\$ 1,452,266</b>	<b>\$ 1,302,266</b>
<b>Total Expenditures</b>	<b>\$ 1,660,519</b>	<b>\$ 1,510,519</b>

(A) FY20/21 revenues as of July 1st.

(B) Provided by Budget Office.

(C) New capital project. Funding covers Phase I, from University Blvd to Cesery Road.

## Renew Arlington Complete Streets Arlington Road Restriping Project (Phase I)

As stated in the Renew Arlington CRA Redevelopment Plan, creating more safe, viable and sustainable commercial corridors along University Blvd, Merrill Road and Arlington Road will greatly enhance the community's quality of life. This is in direct response to the Finding of Necessity (FON) which states that these corridors lack a viable, comprehensive system of accessible sidewalks, bicycle facilities, and dedicated multimodal facilities. "The absence of streetscaping, driveway standards, pedestrian lighting, traffic calming devices, and wayfinding signage creates additional support for defective or inadequate street layout and roadways as well as unsafe conditions that contribute to physical and visual blight. This may hamper new investment opportunities and may contribute to further deterioration of the Redevelopment Area."

As stated in Resolution RA/CRA 2021-01, Primary Objective 1 is to improve transportation facilities within the CRA including sidewalks, crosswalks, bike/multi-use trails, as well as enhancing regional connection. These strategies will correct the blighted conditions of defective or inadequate street layout and unsafe conditions.

Using the Complete Streets approach, the proposed Arlington Road Restriping Project (Phase I) would provide an inexpensive method of traffic control pavement markings to create a trial conceptual roadway that meets the Complete Streets goals and objectives. It is an effective way to introduce the community to the concept and to evaluate traffic operations without investing in permanent infrastructure. Further, the project would provide 90 on-street parking spaces not currently available, saving adjacent parcel owners time and money to create required parking mandated in the Renew Arlington Zoning Overlay on their property. The proposed bike lanes will also connect to the future Core2Coast Loop. The project will begin at University Blvd and will extend the length of the Arlington Road ending at Cesery Blvd.

All recommended improvements will be constructed within the existing ROW. Goals for the project include:

- ✓ Improve pedestrian, bicycle, transit and vehicular safety
- ✓ Add bike lanes to both sides of the street
- ✓ Beautify the corridor by considering parking needs, urban elements that enhance existing businesses and provide space for landscaping
- ✓ Support pedestrian access to Transit and ADA compliance
- ✓ Identify an Access Management strategy to close or consolidate existing driveways
- ✓ ADA Compliance – All intersections, bus stops and sidewalks will be evaluated
- ✓ Provision for future Core2Coast bikeway connection

The Renew Arlington Advisory Board met on March 10, 2021 to opine on this project. With a unanimous vote of 6-0, the Advisory Board approved the recommendation of \$150,000 for the implementation of the Arlington Road Restriping Project (Phase I) to Renew Arlington Agency Board.