

RENEW ARLINGTON (RA) CRA
FY20/21 ANNUAL CRA SCHEDULE
FAMIS SF18E / 1CLOUD FUND 10806
AS OF 06/30/2021

Plan Capital Projects
EDCP Renew Arlington CRA Capital Projects - Equal Opportunity

Project Name	Center	Account #	Project #	Activity	Project Budget	Expenditures	Encumbrance	Balance	Funding Source	Status
Complete Streets (Additional Phases)	105313	565050	000667	00000000	\$ 593,619	\$ 169,456	\$ -	\$ 424,163	FY16/17 Amended Budget: \$153,111 per RA/CRA-2017-03 & 2017-639-E FY17/18 Budget: \$438,690 per RA/CRA-2017-04 & 2017-504-E FY17/18 Amended Budget: \$1,817.75 (balance of funds remaining from FY17/18 after obligations were met) per RA/CRA-2018-02 & Ord. 2018-573-E	Corridor Planning Study scope was approved. Notice-to-Proceed (NTP) provided to consultant and study started in November 2019. 60% study reviewed in May 2020. Study completed as of report. Next step is to apply for FDOT Safety Grant due December 2021.
Arlington Road Restriping	105313	565050	010239	00000000	\$ 150,000	\$ -	\$ -	\$ 150,000	FY20/21 Amended Budget: \$150,000 per RA/CRA-2021-01	Lane Elimination Study in progress; expected completion October 2021.
TOTAL					\$ 743,619	\$ 169,456	\$ -	\$ 574,163		

Programs
CRAOED Plan Authorized Expenditures

Program Name	Center	Account #	Project #	Activity	Budget	Expenditures	Encumbrance	Balance	Funding Source	Status
Mandatory Compliance Grant Program	105160	549045	000000	00001285	\$ 3,357,758	\$ 23,566	\$ (0)	\$ 3,334,192	FY17/18 Budget: \$50,000 per RA/CRA-2017-04 & 2017-504-E in JEJE187FGP FY18/19 Amended Budget: \$684,275 per RA/CRA-2019-04 in JEJE18EFGP FY18/19 Amended Budget: \$41,343.27 per RA/CRA-2019-06 in JEJE18EFGP FY19/20 Amended Budget: \$1M per RA/CRA-2020-03; \$198,899.76 per RA/CRA-2020-04, plus additional \$80,974.25 of funds remaining after all obligatons were met FY20/21 Amended Budget: \$1,302,266 per RA/CRA-2021-02	Through 6/30/2021: 5 applications approved (RA/CRA-2021-04 & RA/CRA-2021-05) for a total of \$1,653,857. Agreements currently in process to encumber funding.
TOTAL					\$ 3,357,758	\$ 23,566	\$ (0)	\$ 3,334,192		