

**RENEW ARLINGTON TID
SUBFUND 18E
FY 19/20 APPROVED BUDGET**

REVENUES

Property Taxes	\$	1,316,900	(A)
Investment Pool Earnings	\$	-	
Total Revenues	\$	1,316,900	

EXPENDITURES

Administrative Expenses			
Professional and Contractual Services (not "Plan Professional Services")	\$	1,000	
Travel		900	
Local Mileage		500	
OGC Internal Service		7,348	
Advertising and Promotion		1,000	
Office Supplies		500	
Employee Training		700	
Dues, subscriptions		342	
Supervision Allocation		70,097	(B)
Annual Independent Audit		2,500	
Total Administrative Expenses	\$	84,887	
 Financial Obligations	 \$	 -	
Total Financial Obligations	\$	-	
 Future Years Debt Reduction	 \$	 -	
Total Future Years Debt Reduction	\$	-	
 Plan Authorized Expenditures			
Façade Grant Program	\$	-	
Unallocated Plan Authorized Expenditures		1,232,013	
Total Plan Authorized Expenditures	\$	1,232,013	
 Total Expenditures	 \$	 1,316,900	

(A) FY19/20 Budget reflects final revenues as of July 1, 2019

(B) Amount provided by Budget Office.