



Annual Survey 2018

Send completed form to
 City of Jacksonville
 Office of Economic Development
 Finance and Compliance
 117 West Duval Street, Suite 275
 Jacksonville, FL 32202
 Fax: (904) 630-1019
 Email: OEDFinance@COJ.NET

Please complete the form below as it relates to the project for which you received City or State assistance. Should you have any questions, please call Tatiana Kazhuro at (904) 630-1906.

Company name: KLS Martin Manufacturing LLC

Mailing Address: 11228 St Johns Industrial Parkway South
Jacksonville, FL 32246

Primary Contact Name: Thomas S. Johnston Jr.

Primary Contact Title: President

Phone: 904-641-0421 Email: tom.johnston@klsmartin.com lee.johns@klsmartin.com

Signature:  Reporting Date: 02/15/2019

As of 12/31/2018:

I. EMPLOYMENT INFORMATION

Number of Jobs at Project Site	[1] 39
Number of Jobs at Project Site before Project	[2] 0
Net New Jobs (subtract line [2] from line [1])	39 total 23 added in 2018
Average Wage of New Employees (excluding benefits)	\$ 67,189.00
Estimated cost of benefits as a percentage of Average Wage	5 %

II. CAPITAL INVESTMENT INFORMATION

Project Land Costs	[3] \$ n/a lease building
Project Structure Costs	[4] \$ 1,222,350.02 160030
Project Equipment Costs	[5] \$ 3,756,236.97 160020
Other Costs	[6] \$ 912,286.60 furn,software,hardware
Total Project Costs (sum [3] through [6])	\$ 5,890,873.51 2016-04/12/19

III. ASSESSED PROPERTY VALUE

Assessed Value of Property on 2018 Duval County Property Tax Bill:	\$3,182,579.00
Real Property	[7] \$ n/a do not own property, we lease
Personal Property	[8] \$ 5,255,075.55
Total of [7] & [8]	\$ 5,255,075.55
Amount of Taxes Paid: \$ 78,281.39 also paid additional \$16,544.63 in bus. tax, sales tax & sales & use tax	Date Taxes Paid: 11/14/2018

IV. PLEASE PROVIDE A BRIEF DESCRIPTION OF THE STATUS OF THE PROJECT INCLUDING, WHERE APPLICABLE, AN OVERVIEW OF THE TYPE OF JOBS CREATED.

Our preliminary labor goal for 2018 was to hire an additional 7 employees. KLS Martin Manufacturing surpassed this goal by more than doubling our workforce. We started 2018 with 16 total employees and ended 2018 with 39 employees. New hires consisted of 9 Biomedical Engineers, 2 Design Engineers, 3 Machine Operators, 4 Segmenters, 2 Quality and Regulatory Specialists and 3 Administrators. We also constructed an additional work space to house 13 engineers. Additionally, we built out modular work spaces to house our expanded splint room and equipment.

V. PLEASE PROVIDE INFORMATION REGARDING AND COMMUNITY SERVICE ACTIVITIES IN WHICH YOU OR YOUR EMPLOYEES HAVE PARTICIPATED THIS PAST YEAR.

N/A
